

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	39,958,719.18	79.9999992492%	13,744,605.92	10,995,684.69	34.40%	904,808.31	2.26%	8	
1	RSO1.4	ERDF	Total	39,958,717.82	79.9999992492%	29,890,575.25	23,912,460.16	74.80%	1,921,345.05	4.81%	16	
2	RSO2.5	ERDF	Total	79,917,437.00	79.9999992492%	46,402,747.61	37,122,197.91	58.06%	1,364,038.36	1.71%	18	
3	RSO2.1	ERDF	Total	39,958,719.00	79.9999994995%	18,424,068.01	14,739,254.36	46.11%	1,050,016.17	2.63%	10	
3	RSO2.6	ERDF	Total	39,958,719.00	79.9999994995%	26,009,863.06	20,807,890.40	65.09%	1,468,816.55	3.68%	13	
3	RSO2.8	ERDF	Total	39,958,719.00	79.9999994995%	10,794,606.73	8,635,685.34	27.01%	422,554.72	1.06%	5	
4	ISO6.1	ERDF	Total	17,010,000.00	80.0000000000%	6,564,011.41	5,251,209.11	38.59%	1,178,943.77	6.93%	12	
4	ISO6.6	ERDF	Total	17,010,000.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		313,731,031.00		151,830,477.99	121,464,381.97	48.40%	8,310,522.93	2.65%	82	
Grand total		All funds		313,731,031.00		151,830,477.99	121,464,381.97	48.40%	8,310,522.93	2.65%	82	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	173	01	33	17	FI194		03	03	499,994.53	133,466.34	1
1	RSO1.1	ERDF	173	01	33	19	EE001		03	03	3,461,324.00	24,000.00	1
1	RSO1.1	ERDF	173	01	33	20	DEF02		03	03	3,280,395.23	285,878.19	1
1	RSO1.1	ERDF	173	01	33	20	FI1C5		03	03	498,400.00	0.00	1
1	RSO1.1	ERDF	173	01	33	20	LT011		03	03	1,727,124.20	24,000.00	1
1	RSO1.1	ERDF	173	01	33	22	DK031		03	03	3,511,285.56	417,463.78	1
1	RSO1.1	ERDF	173	01	33	22	FI1C1		03	03	309,482.40	10,000.00	1
1	RSO1.1	ERDF	173	01	33	26	DE600		03	03	456,600.00	10,000.00	1
1	RSO1.4	ERDF	173	01	33	01	LV008		03	03	500,000.00	10,000.00	1
1	RSO1.4	ERDF	173	01	33	17	FI1C1		03	03	2,723,189.70	24,000.00	1
1	RSO1.4	ERDF	173	01	33	17	LT023		03	03	499,972.00	135,874.00	1
1	RSO1.4	ERDF	173	01	33	17	SE224		03	03	3,026,928.75	266,696.91	1
1	RSO1.4	ERDF	173	01	33	19	DE600		03	03	493,280.00	104,550.28	1
1	RSO1.4	ERDF	173	01	33	19	EE008		03	03	2,918,835.00	0.00	1
1	RSO1.4	ERDF	173	01	33	19	FI1D5		03	03	2,528,312.01	0.00	1
1	RSO1.4	ERDF	173	01	33	19	PL823		03	03	1,745,971.70	137,647.43	1
1	RSO1.4	ERDF	173	01	33	20	DE600		03	03	452,108.80	64,768.15	1
1	RSO1.4	ERDF	173	01	33	22	DK050		03	03	2,909,309.99	242,392.48	1
1	RSO1.4	ERDF	173	01	33	22	SE110		03	03	397,447.20	10,000.00	1
1	RSO1.4	ERDF	173	01	33	23	FI197		03	03	3,015,998.40	24,000.00	1
1	RSO1.4	ERDF	173	01	33	23	PL415		03	03	1,364,000.00	24,000.00	1
1	RSO1.4	ERDF	173	01	33	23	SE110		03	03	3,501,419.50	418,869.80	1
1	RSO1.4	ERDF	173	01	33	25	DE300		03	03	3,331,302.20	349,542.33	1
1	RSO1.4	ERDF	173	01	33	25	EE001		03	03	482,500.00	109,003.67	1
2	RSO2.5	ERDF	173	01	33	04	PL633		03	03	494,400.00	139,576.20	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.5	ERDF	173	01	33	04	PL911		03	03	499,856.15	120,697.68	1
2	RSO2.5	ERDF	173	01	33	14	DE600		03	03	4,499,613.54	0.00	1
2	RSO2.5	ERDF	173	01	33	26	FI1B1		03	03	1,798,849.90	24,000.00	1
2	RSO2.5	ERDF	173	01	33	26	SE123		03	03	4,883,542.72	0.00	1
2	RSO2.5	ERDF	064	01	33	13	FI1B1		03	03	492,352.82	76,042.87	1
2	RSO2.5	ERDF	064	01	33	13	LV006		03	03	5,384,363.28	488,826.88	2
2	RSO2.5	ERDF	064	01	33	13	PL613		03	03	3,847,233.61	24,000.00	1
2	RSO2.5	ERDF	064	01	33	13	PL911		03	03	470,670.00	115,939.27	1
2	RSO2.5	ERDF	064	01	33	13	SE213		03	03	4,377,046.18	0.00	1
2	RSO2.5	ERDF	065	01	33	13	DE803		03	03	2,400,414.94	0.00	1
2	RSO2.5	ERDF	065	01	33	13	FI1C1		03	03	5,432,043.70	0.00	1
2	RSO2.5	ERDF	065	01	33	13	PL633		03	03	4,921,169.27	0.00	2
2	RSO2.5	ERDF	075	01	33	13	LT023		03	03	2,955,553.30	340,955.46	1
2	RSO2.5	ERDF	079	01	33	24	DEF06		03	03	498,482.40	10,000.00	1
2	RSO2.5	ERDF	079	01	33	26	LV006		03	03	3,447,155.80	24,000.00	1
3	RSO2.1	ERDF	173	01	33	20	DE600		03	03	3,773,974.48	0.00	1
3	RSO2.1	ERDF	044	01	33	10	DE600		03	03	2,168,246.40	24,000.00	1
3	RSO2.1	ERDF	044	01	33	12	DE600		03	03	472,505.60	97,534.81	1
3	RSO2.1	ERDF	044	01	33	12	SE312		03	03	3,458,637.10	269,418.86	1
3	RSO2.1	ERDF	046	01	33	12	DE804		03	03	2,845,916.60	24,000.00	1
3	RSO2.1	ERDF	046	01	33	12	LV006		03	03	4,887,457.22	439,236.34	3
3	RSO2.1	ERDF	046	01	33	14	SE213		03	03	344,253.00	82,782.61	1
3	RSO2.1	ERDF	053	01	33	24	DE300		03	03	473,077.61	113,043.55	1
3	RSO2.6	ERDF	046	01	33	05	DE600		03	03	3,627,012.00	426,657.49	1
3	RSO2.6	ERDF	046	01	33	05	EE008		03	03	500,000.00	10,000.00	1
3	RSO2.6	ERDF	046	01	33	17	LV008		03	03	4,612,525.40	0.00	1
3	RSO2.6	ERDF	046	01	33	24	DE600		03	03	4,273,595.40	409,755.61	1
3	RSO2.6	ERDF	046	01	33	24	NO081		03	03	348,600.00	50,011.38	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.6	ERDF	046	01	33	24	SE110		03	03	499,940.00	122,284.75	1
3	RSO2.6	ERDF	046	01	33	25	DK011		03	03	3,977,088.00	0.00	1
3	RSO2.6	ERDF	046	01	33	26	FI1D2		03	03	496,934.67	10,000.00	1
3	RSO2.6	ERDF	075	01	33	01	SE331		03	03	2,361,768.27	190,307.81	1
3	RSO2.6	ERDF	075	01	33	19	FI193		03	03	2,788,365.42	24,000.00	1
3	RSO2.6	ERDF	075	01	33	24	DK042		03	03	499,399.60	96,652.14	1
3	RSO2.6	ERDF	075	01	33	24	LV006		03	03	499,860.00	105,147.37	1
3	RSO2.6	ERDF	075	01	33	24	LV008		03	03	1,524,774.30	24,000.00	1
3	RSO2.8	ERDF	173	01	33	14	DE600		03	03	3,520,368.54	0.00	1
3	RSO2.8	ERDF	173	01	33	14	FI1C1		03	03	499,590.00	0.00	1
3	RSO2.8	ERDF	081	01	33	14	DE300		03	03	499,984.99	10,000.00	1
3	RSO2.8	ERDF	081	01	33	14	FI1B1		03	03	3,717,080.00	241,137.18	1
3	RSO2.8	ERDF	086	01	33	14	DE804		03	03	2,557,583.20	171,417.54	1
4	ISO6.1	ERDF	173	01	33	20	DK011		03	03	350,000.00	0.00	1
4	ISO6.1	ERDF	173	01	33	20	EE001		03	03	354,998.00	122,291.40	1
4	ISO6.1	ERDF	173	01	33	20	FI197		03	03	481,250.00	129,564.22	1
4	ISO6.1	ERDF	173	01	33	20	FI1B1		03	03	710,000.20	131,424.76	1
4	ISO6.1	ERDF	173	01	33	20	FI1C1		03	03	1,983,079.85	208,931.19	2
4	ISO6.1	ERDF	173	01	33	20	LV006		03	03	710,000.00	100,109.86	2
4	ISO6.1	ERDF	173	01	33	20	LV008		03	03	200,000.00	0.00	1
4	ISO6.1	ERDF	173	01	33	20	PL633		03	03	354,683.98	91,531.96	1
4	ISO6.1	ERDF	173	01	33	20	SE110		03	03	1,419,999.38	395,090.38	2