

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	7
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg).....	8
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	9
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)	10

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	36,998,814.10	79.9999992492%	12,480,123.52	9,984,098.77	33.73%	0.00	0.00%	5	
1	RSO1.4	ERDF	Total	36,998,812.85	79.9999992492%	23,351,103.35	18,680,882.64	63.11%	0.00	0.00%	12	
2	RSO2.5	ERDF	Total	73,997,626.94	79.9999992492%	36,323,715.57	29,058,972.30	49.09%	0.00	0.00%	13	
3	RSO2.1	ERDF	Total	36,998,813.98	79.9999994995%	12,007,439.13	9,605,951.27	32.45%	0.00	0.00%	7	
3	RSO2.6	ERDF	Total	36,998,813.98	79.9999994995%	16,423,314.99	13,138,651.95	44.39%	0.00	0.00%	9	
3	RSO2.8	ERDF	Total	36,998,813.98	79.9999994995%	6,274,663.20	5,019,730.56	16.96%	0.00	0.00%	2	
4	ISO6.1	ERDF	Total	15,750,000.00	80.0000000000%	6,564,011.41	5,251,209.11	41.68%	0.00	0.00%	12	
4	ISO6.6	ERDF	Total	15,750,000.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		290,491,695.83		113,424,371.17	90,739,496.60	39.05%	0.00	0.00%	60	
Grand total		All funds		290,491,695.83		113,424,371.17	90,739,496.60	39.05%	0.00	0.00%	60	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	173	01	33	22	DK031		03	03	3,511,285.56	0.00	1
1	RSO1.1	ERDF	173	01	33	17	FI194		03	03	499,994.53	0.00	1
1	RSO1.1	ERDF	173	01	33	19	EE001		03	03	3,461,324.00	0.00	1
1	RSO1.1	ERDF	173	01	33	20	LT011		03	03	1,727,124.20	0.00	1
1	RSO1.1	ERDF	173	01	33	20	DEF02		03	03	3,280,395.23	0.00	1
1	RSO1.4	ERDF	173	01	33	17	LT023		03	03	499,972.00	0.00	1
1	RSO1.4	ERDF	173	01	33	17	SE224		03	03	3,026,928.75	0.00	1
1	RSO1.4	ERDF	173	01	33	19	DE600		03	03	493,280.00	0.00	1
1	RSO1.4	ERDF	173	01	33	19	PL823		03	03	1,745,971.70	0.00	1
1	RSO1.4	ERDF	173	01	33	19	FI1D5		03	03	2,528,312.01	0.00	1
1	RSO1.4	ERDF	173	01	33	20	DE600		03	03	452,108.80	0.00	1
1	RSO1.4	ERDF	173	01	33	25	EE001		03	03	482,500.00	0.00	1
1	RSO1.4	ERDF	173	01	33	25	DE300		03	03	3,331,302.20	0.00	1
1	RSO1.4	ERDF	173	01	33	23	FI197		03	03	3,015,998.40	0.00	1
1	RSO1.4	ERDF	173	01	33	23	SE110		03	03	3,501,419.50	0.00	1
1	RSO1.4	ERDF	173	01	33	23	PL415		03	03	1,364,000.00	0.00	1
1	RSO1.4	ERDF	173	01	33	22	DK050		03	03	2,909,309.99	0.00	1
2	RSO2.5	ERDF	064	01	33	13	FI1B1		03	03	492,352.82	0.00	1
2	RSO2.5	ERDF	064	01	33	13	LV006		03	03	4,886,621.20	0.00	1
2	RSO2.5	ERDF	064	01	33	13	PL911		03	03	470,670.00	0.00	1
2	RSO2.5	ERDF	064	01	33	13	SE213		03	03	4,377,046.18	0.00	1
2	RSO2.5	ERDF	064	01	33	13	PL613		03	03	3,847,233.61	0.00	1
2	RSO2.5	ERDF	065	01	33	13	FI1C1		03	03	5,432,043.70	0.00	1
2	RSO2.5	ERDF	065	01	33	13	PL633		03	03	4,921,169.27	0.00	2
2	RSO2.5	ERDF	075	01	33	13	LT023		03	03	2,955,553.30	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.5	ERDF	173	01	33	04	PL633		03	03	494,400.00	0.00	1
2	RSO2.5	ERDF	173	01	33	04	PL911		03	03	499,856.15	0.00	1
2	RSO2.5	ERDF	173	01	33	14	DE600		03	03	4,499,613.54	0.00	1
2	RSO2.5	ERDF	079	01	33	26	LV006		03	03	3,447,155.80	0.00	1
3	RSO2.1	ERDF	044	01	33	12	DE600		03	03	472,505.60	0.00	1
3	RSO2.1	ERDF	044	01	33	12	SE312		03	03	3,458,637.10	0.00	1
3	RSO2.1	ERDF	046	01	33	12	LV006		03	03	4,413,049.22	0.00	2
3	RSO2.1	ERDF	046	01	33	12	DE804		03	03	2,845,916.60	0.00	1
3	RSO2.1	ERDF	046	01	33	14	SE213		03	03	344,253.00	0.00	1
3	RSO2.1	ERDF	053	01	33	24	DE80N		03	03	473,077.61	0.00	1
3	RSO2.6	ERDF	046	01	33	24	DE600		03	03	4,273,595.40	0.00	1
3	RSO2.6	ERDF	046	01	33	24	NO081		03	03	348,600.00	0.00	1
3	RSO2.6	ERDF	046	01	33	24	SE110		03	03	499,940.00	0.00	1
3	RSO2.6	ERDF	046	01	33	05	DE600		03	03	3,627,012.00	0.00	1
3	RSO2.6	ERDF	075	01	33	19	FI193		03	03	2,788,365.42	0.00	1
3	RSO2.6	ERDF	075	01	33	24	DK042		03	03	499,399.60	0.00	1
3	RSO2.6	ERDF	075	01	33	24	LV006		03	03	499,860.00	0.00	1
3	RSO2.6	ERDF	075	01	33	24	LV008		03	03	1,524,774.30	0.00	1
3	RSO2.6	ERDF	075	01	33	01	SE331		03	03	2,361,768.27	0.00	1
3	RSO2.8	ERDF	081	01	33	14	FI1B1		03	03	3,717,080.00	0.00	1
3	RSO2.8	ERDF	086	01	33	14	DE804		03	03	2,557,583.20	0.00	1
4	ISO6.1	ERDF	173	01	33	20	DK011		03	03	350,000.00	0.00	1
4	ISO6.1	ERDF	173	01	33	20	FI197		03	03	481,250.00	0.00	1
4	ISO6.1	ERDF	173	01	33	20	FI1B1		03	03	710,000.20	0.00	1
4	ISO6.1	ERDF	173	01	33	20	FI1C1		03	03	1,983,079.85	0.00	2
4	ISO6.1	ERDF	173	01	33	20	LT011		03	03	354,998.00	0.00	1
4	ISO6.1	ERDF	173	01	33	20	LV006		03	03	710,000.00	0.00	2
4	ISO6.1	ERDF	173	01	33	20	PL633		03	03	354,683.98	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	ISO6.1	ERDF	173	01	33	20	SE110		03	03	1,419,999.38	0.00	2
4	ISO6.1	ERDF	173	01	33	20	LV008		03	03	200,000.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023	Comments	
1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	34.00	7.00	0.00		
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	21.00	343.00	83.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	1.00	18.00	5.00	0.00		
1	RSO1.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	34.00	25.00	0.00		
1	RSO1.4		RCO87	Organisations cooperating across borders	organisations	21.00	343.00	181.00	0.00		
1	RSO1.4		RCO116	Jointly developed solutions	solutions	1.00	18.00	11.00	0.00		
2	RSO2.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	68.00	44.00	0.00		
2	RSO2.5		RCO87	Organisations cooperating across borders	organisations	42.00	686.00	319.00	0.00		
2	RSO2.5		RCO116	Jointly developed solutions	solutions	1.00	35.00	20.00	0.00		
3	RSO2.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	34.00	8.00	0.00		
3	RSO2.1		RCO87	Organisations cooperating across borders	organisations	21.00	343.00	77.00	0.00		
3	RSO2.1		RCO116	Jointly developed solutions	solutions	1.00	18.00	5.00	0.00		
3	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	34.00	20.00	0.00		
3	RSO2.6		RCO87	Organisations cooperating across borders	organisations	21.00	343.00	230.00	0.00		
3	RSO2.6		RCO116	Jointly developed solutions	solutions	1.00	18.00	14.00	0.00		
3	RSO2.8		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	34.00	7.00	0.00		
3	RSO2.8		RCO87	Organisations cooperating across borders	organisations	21.00	343.00	39.00	0.00		
3	RSO2.8		RCO116	Jointly developed solutions	solutions	1.00	18.00	5.00	0.00		
4	ISO6.1		RCO118	Organisations cooperating for the multi-level governance of macroregional strategies	organisations	4.00	42.00	33.00	0.00		
4	ISO6.6		RCO87	Organisations cooperating across borders	organisations	0.00	260.00	0.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	468.00	0.00	153.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	12.00	0.00	5.00	0.00	0.00			
1	RSO1.4		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	468.00	0.00	1,013.00	0.00	0.00			
1	RSO1.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	12.00	0.00	11.00	0.00	0.00			
2	RSO2.5		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	936.00	0.00	627.00	0.00	0.00			
2	RSO2.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	24.00	0.00	20.00	0.00	0.00			
3	RSO2.1		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	468.00	0.00	156.00	0.00	0.00			
3	RSO2.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	12.00	0.00	5.00	0.00	0.00			
3	RSO2.6		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	468.00	0.00	705.00	0.00	0.00			
3	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	12.00	0.00	14.00	0.00	0.00			
3	RSO2.8		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	468.00	0.00	80.00	0.00	0.00			
3	RSO2.8		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	12.00	0.00	5.00	0.00	0.00			
4	ISO6.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	42.00	0.00	32.00	0.00	0.00			
4	ISO6.6		PSR1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	520.00	0.00	0.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			