

1. Identification

Call

Date of submission

C1

1.1. Full name of the project

Core project TEST

17 / 250 characters

1.2. Short name of the project

TEST

4 / 20 characters

1.3. Programme priority

2. Water-smart societies

1.4. Programme objective

2.1 Sustainable waters

1.6. Project duration

Contracting start

22/09/2022

Contracting end

31/12/2022

Implementation start

01/01/2023

Implementation end

31/12/2025

Duration of implementation phase (months)

36

Closure start

01/01/2026

Closure end

31/03/2026

1.7. Project summary

This summary should capture the essence of your project. Please consider that your readers (on websites, in newsletters etc.) are often not experts in your field. Please focus on selected aspects of your project, and answer the following questions:

What challenge does your project tackle?

Who needs your project? (your target groups, e.g. practitioners from the environmental departments of the regional authorities)

What cannot these people do or could do better? (the larger context)

What stops them? (specific barriers)

What are your solutions to overcome these barriers?

How can your solutions help overcome the barriers?

How can your project outcome affect other people outside your target groups? What is the change your project intends to bring in for society?

768 / 1,500 characters

1.8. Summary of the partnership

Please provide an overview of the partnership, and answer the following questions:

What is the composition of the project partnership? What competences do these project partners bring to implement the project?

Which target groups are represented by the project partners

(if applicable) Please explain imbalances in the partnership (e.g. missing types of organisations or sectors, one country/partner with significantly higher share of the budget and responsibilities for the implementation of the project).

(if applicable) What competences do the associated organisations have to support partners in implementing the project?

625 / 3,000 characters

1.11. Project Budget Summary

Financial resources [in EUR]		Preparation costs	Planned project budget
ERDF	ERDF co-financing	0.00	856,000.00
	Own contribution ERDF	0.00	214,000.00
	ERDF budget	0.00	1,070,000.00
NO	NO co-financing	0.00	136,000.00
	Own contribution NO	0.00	136,000.00
	NO budget	0.00	272,000.00
NDICI	NDICI co-financing	0.00	0.00
	Own contribution NDICI	0.00	0.00
	NDICI budget	0.00	0.00
RU	RU co-financing	0.00	0.00
	Own contribution RU	0.00	0.00
	RU budget	0.00	0.00
TOTAL	Total Programme co-financing	0.00	992,000.00
	Total own contribution	0.00	350,000.00
	Total budget	0.00	1,342,000.00

2. Partnership

2.1. Overview: Project Partnership

Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive	
								Status	from
1	LP	Organisation in English	Lead partner	LV	Regional public authority	a)	397,000.00 €	Active	22/09/2022
2	PP	Organisation in English	Project partner 2	SE	Sectoral agency	a)	247,000.00 €	Active	22/09/2022
3	PP	Organisation in English	Project partner 3	DE	NGO	b)	201,000.00 €	Active	22/09/2022
4	PP	Organisation in English	Project partner 4	DK	Small and medium enterprise	b)	225,000.00 €	Active	22/09/2022
5	PP	Organisation in English	Project partner 5	NO	Business support organisation	b)	272,000.00 €	Active	22/09/2022

Associated Organisations

No.	Organisation (English)	Organisation (Original)	Country	Type of Partner
AO 1	Organisation in English	Associated Organisation 1	LT	National public authority
AO 2	Organisation in English	Associated Organisation 2	SE	Large enterprise

2.2 Project Partner Details - Partner 1

LP/PP

Partner Status

Active from **Inactive from**

Partner name:

Organisation in original language 12 / 250 characters

Organisation in English 23 / 250 characters

Department in original language 31 / 250 characters

Department in English 21 / 250 characters

Partner location and website:

Address <input type="text" value="Address"/> <small>7 / 250 characters</small>	Country <input type="text" value="Latvia"/>
Postal Code <input type="text" value="Postal Code"/> <small>11 / 250 characters</small>	NUTS1 code <input type="text" value="Latvija"/>
Town <input type="text" value="Town"/> <small>4 / 250 characters</small>	NUTS2 code <input type="text" value="Latvija"/>
Website <input type="text" value="www.website.eu"/> <small>14 / 100 characters</small>	NUTS3 code <input type="text" value="Latgale"/>

Partner ID:

Organisation ID type	Unified registration number (Vienotais reģistrācijas numurs)
Organisation ID	00003213210
VAT Number Format	LV + 11 digits
VAT Number	<input type="checkbox"/> N/A <input type="checkbox"/> LV12345678910 13 / 50 characters
PIC	123456778 9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	<input type="text" value="Regional public authority"/>	<input type="text" value="Regional council, etc."/>
Sector (NACE)	84.11 - General public administration activities	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	<input type="text" value="Partly"/>
VAT explanation	<p>This field is visible only after selecting 'Partly' in the previous field. Please provide more details about the VAT status e.g. in which cases is the VAT recoverable, in which cases it is not.</p> 193 / 1,000 characters

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 2

LP/PP	<input type="text" value="Project Partner"/>		
Partner Status	<input type="text" value="Active"/>		
Active from	<input type="text" value="22/09/2022"/>	Inactive from	<input type="text"/>

Partner name:

Organisation in original language	<input type="text" value="Project partner 2"/> 17 / 250 characters
Organisation in English	<input type="text" value="Organisation in English"/> 23 / 250 characters
Department in original language	<input type="text" value="Department in original language"/> 31 / 250 characters
Department in English	<input type="text" value="Department in English"/> 21 / 250 characters

Partner location and website:

Address	<input type="text" value="Address"/> <small>7 / 250 characters</small>	Country	<input type="text" value="Sweden"/>
Postal Code	<input type="text" value="Postal Code"/> <small>11 / 250 characters</small>	NUTS1 code	<input type="text" value="Norra Sverige"/>
Town	<input type="text" value="Town"/> <small>4 / 250 characters</small>	NUTS2 code	<input type="text" value="Övre Norrland"/>
Website	<input type="text" value="www.website.eu"/> <small>14 / 100 characters</small>	NUTS3 code	<input type="text" value="Norrbottens län"/>

Partner ID:

Organisation ID type	<input type="text" value="Organisation number (Organisationsnummer)"/>
Organisation ID	<input type="text" value="123456-7890"/>
VAT Number Format	<input type="text" value="SE + 12 digits"/>
VAT Number	<input type="checkbox" value="N/A"/> <input type="text" value="SE123456789101"/> <small>14 / 50 characters</small>
PIC	<input type="text" value="123456778"/> <small>9 / 9 characters</small>

Partner type:

Legal status	<input type="text" value="a) Public"/>
Type of partner	<input type="text" value="Sectoral agency"/> <input type="text" value="Local or regional development agency, environmental agency, energy agency, employment agency, etc."/>
Sector (NACE)	<input type="text" value="71.12 - Engineering activities and related technical consultancy"/>

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	<input type="text" value="Yes"/>
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Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

Yes No

Justification why the partner's activities are not State aid relevant

Please provide detailed justification why the partner's activities are not State aid relevant. For this justification, please consider the State aid criteria as laid down in Article 107(1) of the Treaty for the Functioning of the European Union (TFEU). Please answer the following questions:
 - Economic activity: an economic activity is any activity consisting of offering goods, works or services on a market. An economic activity is present if a partner provides goods or services in the context of the project that could be provided by a private operator with the view to making profit (even if this is not the partner's intention within the project). To justify that the partner's activities are not State aid relevant, the partner has to explain why its organisation does not carry out an economic activity as defined above.
 - Advantage: an advantage is any economic benefit which an undertaking could not have obtained under normal market conditions, i.e. without the programme co-financing. An advantage is present if a partner is relieved of costs that it would have to pay in the normal course of business, like other organisations that offer similar products and services on the market.
 To justify that the partner's activities are not State aid relevant, the partner has to explain why its organisation does not receive an advantage as defined above. The MA/JS will base its assessment of the partner's State aid relevance on your arguments.

1,452 / 3,000 characters

2.2 Project Partner Details - Partner 3

LP/PP

Partner Status

Active from **Inactive from**

Partner name:

Organisation in original language 17 / 250 characters

Organisation in English 23 / 250 characters

Department in original language 31 / 250 characters

Department in English 21 / 250 characters

Partner location and website:

<p>Address <input type="text" value="Address"/> 7 / 250 characters</p> <p>Postal Code <input type="text" value="Postal Code"/> 11 / 250 characters</p> <p>Town <input type="text" value="Town"/> 4 / 250 characters</p> <p>Website <input type="text" value="www.website.eu"/> 14 / 100 characters</p>	<p>Country <input type="text" value="Germany"/></p> <p>NUTS1 code <input type="text" value="Mecklenburg-Vorpommern"/></p> <p>NUTS2 code <input type="text" value="Mecklenburg-Vorpommern"/></p> <p>NUTS3 code <input type="text" value="Landkreis Rostock"/></p>
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Partner ID:

Organisation ID type

Organisation ID 7 / 50 characters

VAT Number Format

VAT Number N/A 11 / 50 characters

PIC 9 / 9 characters

Partner type:

Legal status

Type of partner

Sector (NACE)

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Financial data	Reference period		
	<input type="text" value="01/01/2021"/>	-	<input type="text" value="31/12/2021"/>
Staff headcount [in annual work units (AWU)]			<input type="text" value="10.0"/>
Employees [in AWU]			<input type="text" value="10.0"/>
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			<input type="text" value="0.0"/>
Owner-managers [in AWU]			<input type="text" value="0.0"/>
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			<input type="text" value="0.0"/>
Annual turnover [in EUR]			<input type="text" value="500,000.00"/>
Annual balance sheet total [in EUR]			<input type="text" value="200,000.00"/>
Operating profit [in EUR]			<input type="text" value="0.00"/>

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
 Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 4

LP/PP

Partner Status

Active from **Inactive from**

Partner name:

Organisation in original language 17 / 250 characters

Organisation in English	Organisation in English	23 / 250 characters
Department in original language	Department in original language	31 / 250 characters
Department in English	Department in English	21 / 250 characters

Partner location and website:

Address	Address	7 / 250 characters	Country	Denmark
Postal Code	Postal Code	11 / 250 characters	NUTS1 code	Danmark
Town	Town	4 / 250 characters	NUTS2 code	Hovedstaden
Website	www.website.eu	14 / 100 characters	NUTS3 code	Bornholm

Partner ID:

Organisation ID type	Civil registration number (CPR)	
Organisation ID	12345678	
VAT Number Format	DK + 8 digits	
VAT Number	<input type="checkbox"/> N/A <input type="checkbox"/> DK12 34 56 78	13 / 50 characters
PIC	123456789	9 / 9 characters

Partner type:

Legal status	<input type="checkbox"/> a) Public <input checked="" type="checkbox"/> b) Private
Type of partner	<input type="checkbox"/> Large enterprise <input checked="" type="checkbox"/> Small and medium enterprise <input type="checkbox"/> Micro, small, medium enterprises < 250 employees, ≤ EUR 50 million turnover or ≤ EUR 43 million balance sheet total
Sector (NACE)	14.12 - Manufacture of workwear

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	Yes
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Financial data	Reference period	01/01/2021	-	31/12/2021
	Staff headcount [in annual work units (AWU)]			92.0
	Employees [in AWU]			80.0
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			0.0
	Owner-managers [in AWU]			2.0
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			10.0
	Annual turnover [in EUR]			500,000.00
	Annual balance sheet total [in EUR]			300,000.00
	Operating profit [in EUR]			150,000.00

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
 Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 5

LP/PP	Project Partner		
Partner Status	Active		
Active from	22/09/2022	Inactive from	

Partner name:

Organisation in original language Project partner 5 17 / 250 characters

Organisation in English Organisation in English 23 / 250 characters

Department in original language Department in original language 31 / 250 characters

Department in English Department in English 21 / 250 characters

Partner location and website:

Address	Address 7 / 250 characters	Country	Norway
Postal Code	Postal Code 11 / 250 characters	NUTS1 code	Norge
Town	Town 4 / 250 characters	NUTS2 code	Oslo og Viken
Website	www.website.eu 14 / 100 characters	NUTS3 code	Viken

Partner ID:

Organisation ID type

Organisation ID

VAT Number Format

VAT Number N/A 14 / 50 characters

PIC 9 / 9 characters

Partner type:

Legal status

Type of partner

Sector (NACE)

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Financial data	Reference period		
	<input type="text" value="01/01/2021"/>	-	<input type="text" value="31/12/2021"/>
Staff headcount [in annual work units (AWU)]			<input type="text" value="15.0"/>
Employees [in AWU]			<input type="text" value="15.0"/>
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			<input type="text" value="0.0"/>
Owner-managers [in AWU]			<input type="text" value="0.0"/>
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			<input type="text" value="0.0"/>
Annual turnover [in EUR]			<input type="text" value="500,000.00"/>
Annual balance sheet total [in EUR]			<input type="text" value="200,000.00"/>
Operating profit [in EUR]			<input type="text" value="100,000.00"/>

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
 Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.3 Associated Organisation Details - AO 1

Associated organisation name and type:

Organisation in original language	Associated Organisation 1	25 / 250 characters
Organisation in English	Organisation in English	23 / 250 characters
Department in original language	Department in original language	31 / 250 characters
Department in English	Department in English	21 / 250 characters
Legal status	a) Public	
Type of associated organisation	National public authority	Ministry, etc.

Associated organisation location and website:

Address	Address	7 / 250 characters	Country	Lithuania
Postal Code	Postal Code	11 / 250 characters		
Town	Town	4 / 250 characters		
Website	www.website.eu	14 / 100 characters		

Role of the associated organisation in this project:

How does this organisation support project partners in the project implementation?
Which groups of activities does this organisation contribute to? How?
Please note that each associated organisation should have a clear role and provide input to certain activities.

264 / 1,000 characters

2.3 Associated Organisation Details - AO 2

Associated organisation name and type:

Organisation in original language	Associated Organisation 2 <small>25 / 250 characters</small>	
Organisation in English	Organisation in English <small>23 / 250 characters</small>	
Department in original language	Department in original language <small>31 / 250 characters</small>	
Department in English	Department in English <small>21 / 250 characters</small>	
Legal status	b) Private	
Type of associated organisation	Large enterprise	≥ 250 employees

Associated organisation location and website:

Address	Address <small>7 / 250 characters</small>	Country	Sweden
Postal Code	Postal Code <small>11 / 250 characters</small>		
Town	Town <small>4 / 250 characters</small>		
Website	www.website.eu <small>14 / 100 characters</small>		

Role of the associated organisation in this project:

How does this organisation support project partners in the project implementation?
Which groups of activities does this organisation contribute to? How?
Please note that each associated organisation should have a clear role and provide input to certain activities.

264 / 1,000 characters

3. Relevance

3.1 Context and challenge

What situation in the Baltic Sea region are you trying to improve in your project?
 Which specific challenge do you tackle in your project?

138 / 2,000 characters

3.2 Transnational value of the project

Why do you need to cooperate transnationally to address this challenge?
 Why have you selected the countries covered in the partnership?

135 / 2,000 characters

3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs
National public authority	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters
Local public authority	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters
Business support organisation	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters
Small and medium enterprise	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters
Infrastructure and public service provid	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters

3.4 Project objective

Your project objective should contribute to:

Sustainable waters

How does your project help the selected target groups meet their needs described in point 3.3?
By helping the target groups, how does your project contribute to tackling the identified challenge?

195 / 2,000 characters

3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

Yes No

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Hazards

Please list the action of this Policy Area that your project contributes to and explain how.

Action x

8 / 1,500 characters

If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

Policy Area y
Policy Area z

27 / 1,500 characters

3.6 Other political and strategic background of the project

Strategic documents

Strategic document 1: Please describe how your project contributes to achieving specific goals or how it helps implement actions of strategic documents relevant to the Programme area. Indicate up to three strategic documents with the highest relevance to your proposal. You might refer to the EU or national level, regional or sectorial policies and strategies, e.g. Green Deal, HELCOM Baltic Sea Action Plan, EU Circular Economy Action Plan.

442 / 500 characters

Strategic document 2: Please describe how your project contributes to achieving specific goals or how it helps implement actions of strategic documents relevant to the Programme area. Indicate up to three strategic documents with the highest relevance to your proposal. You might refer to the EU or national level, regional or sectorial policies and strategies, e.g. Green Deal, HELCOM Baltic Sea Action Plan, EU Circular Economy Action Plan.

442 / 500 characters

Strategic document 3: Please describe how your project contributes to achieving specific goals or how it helps implement actions of strategic documents relevant to the Programme area. Indicate up to three strategic documents with the highest relevance to your proposal. You might refer to the EU or national level, regional or sectorial policies and strategies, e.g. Green Deal, HELCOM Baltic Sea Action Plan, EU Circular Economy Action Plan.

442 / 500 characters

3.7 Seed money support

Please indicate whether your project is based on a seed money project implemented in the Interreg Baltic Sea Region Programme 2014-2020.

Yes No

Please enter the title of this seed money project.

Seed money project

18 / 200 characters

Please select which Policy Area (PA) or Horizontal Action (HA) this seed money project contributed to most.

PA Hazards

3.8 Other projects: use of results and planned cooperation

Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
Project 1 <small>9 / 200 characters</small>	Funding source 1 <small>16 / 200 characters</small>	Please describe: how you built your project proposal on the outcomes of this project, and/or how you plan to cooperate with this project, if your project receives funding. <small>171 / 1,000 characters</small>
Project 2 <small>9 / 200 characters</small>	Funding source 2 <small>16 / 200 characters</small>	Please describe: how you built your project proposal on the outcomes of this project, and/or how you plan to cooperate with this project, if your project receives funding. <small>171 / 1,000 characters</small>
Project 3 <small>9 / 200 characters</small>	Funding source 3 <small>16 / 200 characters</small>	Please describe: how you built your project proposal on the outcomes of this project, and/or how you plan to cooperate with this project, if your project receives funding. <small>171 / 1,000 characters</small>
Project 4 <small>9 / 200 characters</small>	Funding source 4 <small>16 / 200 characters</small>	Please describe: how you built your project proposal on the outcomes of this project, and/or how you plan to cooperate with this project, if your project receives funding. <small>171 / 1,000 characters</small>
Project 5 <small>9 / 200 characters</small>	Funding source 5 <small>16 / 200 characters</small>	Please describe: how you built your project proposal on the outcomes of this project, and/or how you plan to cooperate with this project, if your project receives funding. <small>171 / 1,000 characters</small>

3.10 Horizontal principles

Horizontal principles	Projects's direct impact
Sustainable development	positive
Non-discrimination including accessibility	neutral
Equality between men and women	neutral

4. Management

Allocated budget

10%

4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

Text

4 / 500 characters

4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

Text

4 / 500 characters

4.3 Input to Programme communication

Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

Text

4 / 500 characters

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development

Joint Implementation

Joint Staffing

Joint Financing

5. Work Plan

Number	Work Package Name
1	WP1 Preparing solutions
Number	Group of Activity Name
1.1	Group of activities 1.1
1.2	Group of activities 1.2
1.3	Group of activities 1.3
1.4	Group of activities 1.4
1.5	Group of activities 1.5
2	WP2 Piloting and evaluating solutions
Number	Group of Activity Name
2.1	Group of activities 2.1
2.2	Group of activities 2.2
2.3	Group of activities 2.3
2.4	Group of activities 2.4
2.5	Group of activities 2.5
3	WP3 Transferring solutions
Number	Group of Activity Name
3.1	Group of activities 3.1
3.2	Group of activities 3.2
3.3	Group of activities 3.3
3.4	Group of activities 3.4
3.5	Group of activities 3.5

Work plan overview

Period:	1	2	3	4	5	6	Leader
WP.1: WP1 Preparing solutions							PP1
A.1.1: Group of activities 1.1							PP1
D.1.1: Deliverable 1.1							
A.1.2: Group of activities 1.2							PP2
D.1.2: Deliverable 1.2							
A.1.3: Group of activities 1.3							PP2
D.1.3: Deliverable 1.3							
A.1.4: Group of activities 1.4							PP5
D.1.4: Deliverable 1.4							
A.1.5: Group of activities 1.5							PP4
D.1.5: Deliverable 1.5							
WP.2: WP2 Piloting and evaluating solutions							PP3
A.2.1: Group of activities 2.1							PP1
D.2.1: Deliverable 2.1							
A.2.2: Group of activities 2.2							PP2
D.2.2: Deliverable 2.2							
A.2.3: Group of activities 2.3							PP3
O.2.3: Output 2.3							
A.2.4: Group of activities 2.4							PP1
O.2.4: Output 2.4							
A.2.5: Group of activities 2.5							PP4
D.2.5: Deliverable 2.5							
WP.3: WP3 Transferring solutions							PP4
A.3.1: Group of activities 3.1							PP2
D.3.1: Deliverable 3.1							
A.3.2: Group of activities 3.2							PP1
D.3.2: Deliverable 3.2							
A.3.3: Group of activities 3.3							PP3
D.3.3: Deliverable 3.3							
A.3.4: Group of activities 3.4							PP2
D.3.4: Deliverable 3.4							
A.3.5: Group of activities 3.5							PP1
D.3.5: Deliverable 3.5							

Outputs and deliverables overview

Code	Title	Description	Contribution to the output	Output/ deliverable contains an investment
D 1.1	Deliverable 1.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 1.2	Deliverable 1.2	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 1.3	Deliverable 1.3	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 1.4	Deliverable 1.4	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 1.5	Deliverable 1.5	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 2.1	Deliverable 2.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 2.2	Deliverable 2.2	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
O 2.3	Output 2.3	Please describe the purpose and content of this output. Explain which solution is presented in this output. Please also describe its transnational value.		
O 2.4	Output 2.4	Please describe the purpose and content of this output. Explain which solution is presented in this output. Please also describe its transnational value.		Yes
D 2.5	Deliverable 2.5	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 3.1	Deliverable 3.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 3.2	Deliverable 3.2	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 3.3	Deliverable 3.3	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 3.4	Deliverable 3.4	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	
D 3.5	Deliverable 3.5	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one project output.	

Work package 1

5.1 WP1 Preparing solutions

5.2 Aim of the work package

The aim of this work package is to prepare solutions to help address the identified challenge. You can either develop entirely new solutions or adapt existing solutions to the needs of your target groups. Prepare your solutions in a way that you can pilot them in Work Package 2. Consider how you involve your target groups in preparation of the solutions.
 Organise your activities in up to five groups of activities to present the actions you plan to implement. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>National public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in preparation of solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>478 / 1,000 characters</small></p>
2	<p>Local public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in preparation of solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>478 / 1,000 characters</small></p>
3	<p>Business support organisation</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in preparation of solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>478 / 1,000 characters</small></p>
4	<p>Small and medium enterprise</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in preparation of solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>478 / 1,000 characters</small></p>
5	<p>Infrastructure and public service provider</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in preparation of solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>478 / 1,000 characters</small></p>

5.6 Activities, deliverables, outputs and timeline

No.	Name	
1.1	Group of activities 1.1	
1.2	Group of activities 1.2	
1.3	Group of activities 1.3	
1.4	Group of activities 1.4	
1.5	Group of activities 1.5	

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader

A 1.1

5.6.2 Title of the group of activities

Group of activities 1.1

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities to prepare the solutions, and answer the following questions:
 What solutions are you going to prepare to help address the identified challenge?
 Which steps do you plan to take to prepare your solutions for piloting in WP2?
 How do you plan to collect input from your target groups to prepare the solutions?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

551 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 1.1

Title of the deliverable

Deliverable 1.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.1: WP1 Preparing solutions

A.1.1: Group of activities 1.1

D.1.1: Deliverable 1.1

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader

A 1.2

5.6.2 Title of the group of activities

Group of activities 1.2

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities to prepare the solutions, and answer the following questions:
 What solutions are you going to prepare to help address the identified challenge?
 Which steps do you plan to take to prepare your solutions for piloting in WP2?
 How do you plan to collect input from your target groups to prepare the solutions?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

551 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 1.2

Title of the deliverable

Deliverable 1.2

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.1: WP1 Preparing solutions

A.1.2: Group of activities 1.2

D.1.2: Deliverable 1.2

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 1 Group of activities 1.3

5.6.1 Group of activities leader

Group of activities leader

A 1.3

5.6.2 Title of the group of activities

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities to prepare the solutions, and answer the following questions:
 What solutions are you going to prepare to help address the identified challenge?
 Which steps do you plan to take to prepare your solutions for piloting in WP2?
 How do you plan to collect input from your target groups to prepare the solutions?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

551 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.3

Title of the deliverable

15 / 100 characters

Description of the deliverable

166 / 2,000 characters

Which output does this deliverable contribute to?

66 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.1: WP1 Preparing solutions						
A.1.3: Group of activities 1.3						
D.1.3: Deliverable 1.3						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 1 Group of activities 1.4

5.6.1 Group of activities leader

Group of activities leader

A 1.4

5.6.2 Title of the group of activities

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities to prepare the solutions, and answer the following questions:
 What solutions are you going to prepare to help address the identified challenge?
 Which steps do you plan to take to prepare your solutions for piloting in WP2?
 How do you plan to collect input from your target groups to prepare the solutions?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

551 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.4

Title of the deliverable

15 / 100 characters

Description of the deliverable

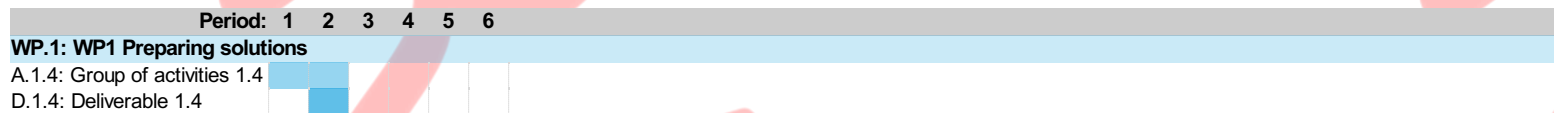
Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

66 / 100 characters

5.6.6 Timeline



5.6.7 This deliverable/output contains productive or infrastructure investment

WP 1 Group of activities 1.5

5.6.1 Group of activities leader

Group of activities leader

A 1.5

5.6.2 Title of the group of activities

Group of activities 1.5 23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities to prepare the solutions, and answer the following questions:
 What solutions are you going to prepare to help address the identified challenge?
 Which steps do you plan to take to prepare your solutions for piloting in WP2?
 How do you plan to collect input from your target groups to prepare the solutions?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

551 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.5

Title of the deliverable

Deliverable 1.5 15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.1: WP1 Preparing solutions

A.1.5: Group of activities 1.5

D.1.5: Deliverable 1.5

5.6.7 This deliverable/output contains productive or infrastructure investment

Work package 2

5.1 WP2 Piloting and evaluating solutions

5.2 Aim of the work package

The aim of this work package is to pilot, evaluate and adjust solutions. Plan one or several pilots to validate the usefulness of the solutions prepared in Work Package 1. Start Work Package 2 early enough to have time to pilot, evaluate and adjust solutions, together with your target groups. By the end of this work package implementation the solutions should be ready to be transferred to your target groups in Work Package 3.
 The piloted and adjusted solution should be presented in one project output.
 Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.4.1 Number of pilots

Number of pilots

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>National public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;">306 / 500 characters</p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in piloting and evaluating solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;">501 / 1,000 characters</p>
2	<p>Local public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;">306 / 500 characters</p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in piloting and evaluating solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;">501 / 1,000 characters</p>
3	<p>Business support organisation</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;">306 / 500 characters</p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in piloting and evaluating solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;">501 / 1,000 characters</p>
4	<p>Small and medium enterprise</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;">306 / 500 characters</p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in piloting and evaluating solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;">501 / 1,000 characters</p>
5	<p>Infrastructure and public service provider</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;">306 / 500 characters</p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in piloting and evaluating solutions. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;">501 / 1,000 characters</p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	Group of activities 2.1
2.2	Group of activities 2.2
2.3	Group of activities 2.3
2.4	Group of activities 2.4
2.5	Group of activities 2.5

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader PP 1 - Organisation in English

A 2.1

5.6.2 Title of the group of activities

Group of activities 2.1

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities on piloting and evaluating the solutions, and answer the following questions:
 Which steps do you plan to take to pilot the solutions prepared in WP1? Where are the pilots carried out (country, region, city, etc.)?
 How do you plan to evaluate the results and lessons learned from the pilots?
 How do you plan to involve your target groups in piloting and evaluating the solutions?
 How do you plan to adjust the piloted solutions to make them ready for transfer in WP3?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

712 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 2.1

Title of the deliverable

Deliverable 2.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.1: Group of activities 2.1

D.2.1: Deliverable 2.1

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader

A 2.2

5.6.2 Title of the group of activities

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities on piloting and evaluating the solutions, and answer the following questions:
 Which steps do you plan to take to pilot the solutions prepared in WP1? Where are the pilots carried out (country, region, city, etc.)?
 How do you plan to evaluate the results and lessons learned from the pilots?
 How do you plan to involve your target groups in piloting and evaluating the solutions?
 How do you plan to adjust the piloted solutions to make them ready for transfer in WP3?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

712 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 2.2

Title of the deliverable

15 / 100 characters

Description of the deliverable

166 / 2,000 characters

Which output does this deliverable contribute to?

66 / 100 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.2: WP2 Piloting and evaluating solutions						
A.2.2: Group of activities 2.2						
D.2.2: Deliverable 2.2						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 2 Group of activities 2.3

5.6.1 Group of activities leader

Group of activities leader PP 3 - Organisation in English

A 2.3

5.6.2 Title of the group of activities

Group of activities 2.3

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities on piloting and evaluating the solutions, and answer the following questions:
Which steps do you plan to take to pilot the solutions prepared in WP1? Where are the pilots carried out (country, region, city, etc.)?
How do you plan to evaluate the results and lessons learned from the pilots?
How do you plan to involve your target groups in piloting and evaluating the solutions?
How do you plan to adjust the piloted solutions to make them ready for transfer in WP3?
How do the planned activities lead to the development of a deliverable or an output?
How do you carry out these activities in the transnational setting?

712 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



O 2.3

Title of the output

Output 2.3 10 / 100 characters

Description of the output

Please describe the purpose and content of this output. Explain which solution is presented in this output. Please also describe its transnational value. 153 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?
<p>Target group 1</p> <p>National public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p>	<p>Please select relevant target groups and explain how they will apply the output/ solution presented in this output in their daily work.</p> <p>You can select from one to all target groups you defined in your project.</p> <p style="text-align: right;">210 / 1,000 characters</p>
<p>Target group 2</p> <p>Local public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p>	<p>Please select relevant target groups and explain how they will apply the output/ solution presented in this output in their daily work.</p> <p>You can select from one to all target groups you defined in your project.</p> <p style="text-align: right;">210 / 1,000 characters</p>
<p>Target group 3</p> <p>Infrastructure and public service provider</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p>	<p>Please select relevant target groups and explain how they will apply the output/ solution presented in this output in their daily work.</p> <p>You can select from one to all target groups you defined in your project.</p> <p style="text-align: right;">210 / 1,000 characters</p>

Durability of the output

How do you plan the institutional and financial support to keep this output functional after the project end? What are the roles of different partners in this process? 167 / 1,000 characters

5.6.6 Timeline



5.6.7 This deliverable/output contains productive or infrastructure investment

WP 2 Group of activities 2.4

5.6.1 Group of activities leader

Group of activities leader

A 2.4

5.6.2 Title of the group of activities

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities on piloting and evaluating the solutions, and answer the following questions: Which steps do you plan to take to pilot the solutions prepared in WP1? Where are the pilots carried out (country, region, city, etc.)? How do you plan to evaluate the results and lessons learned from the pilots? How do you plan to involve your target groups in piloting and evaluating the solutions? How do you plan to adjust the piloted solutions to make them ready for transfer in WP3? How do the planned activities lead to the development of a deliverable or an output? How do you carry out these activities in the transnational setting?

712 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

O 2.4

Title of the output

10 / 100 characters

Description of the output

Please describe the purpose and content of this output. Explain which solution is presented in this output. Please also describe its transnational value.

153 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?
<input type="text" value="Target group 1"/> <input type="text" value="Business support organisation"/> Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	<p>Please select relevant target groups and explain how they will apply the output/ solution presented in this output in their daily work.</p> <p>You can select from one to all target groups you defined in your project.</p> <p style="text-align: right;">210 / 1,000 characters</p>
<input type="text" value="Target group 2"/> <input type="text" value="Small and medium enterprise"/> Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	<p>Please select relevant target groups and explain how they will apply the output/ solution presented in this output in their daily work.</p> <p>You can select from one to all target groups you defined in your project.</p> <p style="text-align: right;">210 / 1,000 characters</p>

Durability of the output

How do you plan the institutional and financial support to keep this output functional after the project end? What are the roles of different partners in this process?

167 / 1,000 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.4: Group of activities 2.4

O.2.4: Output 2.4

5.6.7 This deliverable/output contains productive or infrastructure investment

Investment no.

I2.4_1

Title

Title

5 / 100 characters

Description

Description

11 / 500 characters

Country

Latvia

Responsible project partner(s)

PP 1 - Organisation in English

Justification

Justification

13 / 500 characters

Transitional relevance

Transnational relevance

23 / 500 characters

Benefits

Please clearly describe who benefits (e.g. partners, regions, target groups, etc.), and in what way from this productive or infrastructure investment.

150 / 500 characters

Location

Please provide the location of this productive or infrastructure investment. If possible, please provide a specific address where it will be located and select the NUTS3 region from the drop-down list.

Kurzeme
Zemgale

201 / 250 characters

Location ownership

Please name the owner of the site/land/building/... where the item will be located.

81 / 250 characters

Ownership

Please name the organisation that will retain the ownership of this productive or infrastructure investment item after the closure of the project.

146 / 500 characters

Maintenance

Please name the organisation that will take care of the maintenance of this productive or infrastructure investment item after the closure of the project. Please also describe how the maintenance will be done.

209 / 500 characters

Climate proofing

Ensured

N/A

Investment no.	12.4_2		
Title	Title <small>5 / 100 characters</small>		
Description	Description <small>11 / 500 characters</small>		
Country	Denmark		
Responsible project partner(s)	PP 4 - Organisation in English		
Justification	Justification <small>13 / 500 characters</small>		
Transitional relevance	Transnational relevance <small>23 / 500 characters</small>		
Benefits	Please clearly describe who benefits (e.g. partners, regions, target groups, etc.), and in what way from this productive or infrastructure investment. <small>150 / 500 characters</small>		
Location	<table border="1"><tr><td>Please provide the location of this productive or infrastructure investment. If possible, please provide a specific address where it will be located and select the NUTS3 region from the drop-down list.</td><td>Vest- og Sydsjælland</td></tr></table> <small>201 / 250 characters</small>	Please provide the location of this productive or infrastructure investment. If possible, please provide a specific address where it will be located and select the NUTS3 region from the drop-down list.	Vest- og Sydsjælland
Please provide the location of this productive or infrastructure investment. If possible, please provide a specific address where it will be located and select the NUTS3 region from the drop-down list.	Vest- og Sydsjælland		
Location ownership	Please name the owner of the site/land/building/... where the item will be located. <small>81 / 250 characters</small>		
Ownership	Please name the organisation that will retain the ownership of this productive or infrastructure investment item after the closure of the project. <small>146 / 500 characters</small>		
Maintenance	Please name the organisation that will take care of the maintenance of this productive or infrastructure investment item after the closure of the project. Please also describe how the maintenance will be done. <small>209 / 500 characters</small>		
Climate proofing	<input type="checkbox"/> Ensured <input checked="" type="checkbox"/> N/A		

WP 2 Group of activities 2.5

5.6.1 Group of activities leader

Group of activities leader

A 2.5

5.6.2 Title of the group of activities

Group of activities 2.5

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities on piloting and evaluating the solutions, and answer the following questions:
 Which steps do you plan to take to pilot the solutions prepared in WP1? Where are the pilots carried out (country, region, city, etc.)?
 How do you plan to evaluate the results and lessons learned from the pilots?
 How do you plan to involve your target groups in piloting and evaluating the solutions?
 How do you plan to adjust the piloted solutions to make them ready for transfer in WP3?
 How do the planned activities lead to the development of a deliverable or an output?
 How do you carry out these activities in the transnational setting?

712 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 2.5

Title of the deliverable

Deliverable 2.5

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.5: Group of activities 2.5

D.2.5: Deliverable 2.5

5.6.7 This deliverable/output contains productive or infrastructure investment



Work package 3

5.1 WP3 Transferring solutions

5.2 Aim of the work package

In Work Package 3, communicate and transfer the ready solutions to your target groups. Plan at least one year for this work package to transfer your solutions to the target groups, considering their respective needs. Select suitable activities to encourage your target groups to use the solutions in their daily work. Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

PP 4 - Organisation in English

Work package leader 2

PP 5 - Organisation in English

5.4 Work package budget

Work package budget

30%

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>National public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in learning about the developed solutions and in using them in daily work. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>538 / 1,000 characters</small></p>
2	<p>Local public authority</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in learning about the developed solutions and in using them in daily work. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>538 / 1,000 characters</small></p>
3	<p>Business support organisation</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in learning about the developed solutions and in using them in daily work. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>538 / 1,000 characters</small></p>
4	<p>Small and medium enterprise</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in learning about the developed solutions and in using them in daily work. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>538 / 1,000 characters</small></p>
5	<p>Infrastructure and public service provider</p> <p>Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.</p> <p style="text-align: right;"><small>306 / 500 characters</small></p>	<p>Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage your target groups in learning about the developed solutions and in using them in daily work. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the following project's target groups in the section Relevance, point 3.3 Target groups.</p> <p style="text-align: right;"><small>538 / 1,000 characters</small></p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
3.1	Group of activities 3.1
3.2	Group of activities 3.2
3.3	Group of activities 3.3
3.4	Group of activities 3.4
3.5	Group of activities 3.5

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader PP 2 - Organisation in English

A 3.1

5.6.2 Title of the group of activities

Group of activities 3.1

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities assuring transfer and uptake of the solutions by the target groups, and answer the following questions:

- What activities do you plan to introduce the solutions piloted in WP2 to your target groups?
- What activities do you plan to encourage your target groups to use these solutions in their daily work?
- What activities do you plan to help your target groups to scale up and/or adapt the solutions?
- How do the planned activities lead to the development of a deliverable or an output?
- How do you plan to work across different regions and countries to reach and engage your target groups?

676 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 3.1

Title of the deliverable

Deliverable 3.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.1: Group of activities 3.1

D.3.1: Deliverable 3.1

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 3 Group of activities 3.2

5.6.1 Group of activities leader

Group of activities leader PP 1 - Organisation in English

A 3.2

5.6.2 Title of the group of activities

Group of activities 3.2

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities assuring transfer and uptake of the solutions by the target groups, and answer the following questions:

- What activities do you plan to introduce the solutions piloted in WP2 to your target groups?
- What activities do you plan to encourage your target groups to use these solutions in their daily work?
- What activities do you plan to help your target groups to scale up and/or adapt the solutions?
- How do the planned activities lead to the development of a deliverable or an output?
- How do you plan to work across different regions and countries to reach and engage your target groups?

676 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 3.2

Title of the deliverable

Deliverable 3.2

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.2: Group of activities 3.2

D.3.2: Deliverable 3.2

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 3 Group of activities 3.3

5.6.1 Group of activities leader

Group of activities leader

A 3.3

5.6.2 Title of the group of activities

Group of activities 3.3

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities assuring transfer and uptake of the solutions by the target groups, and answer the following questions:

- What activities do you plan to introduce the solutions piloted in WP2 to your target groups?
- What activities do you plan to encourage your target groups to use these solutions in their daily work?
- What activities do you plan to help your target groups to scale up and/or adapt the solutions?
- How do the planned activities lead to the development of a deliverable or an output?
- How do you plan to work across different regions and countries to reach and engage your target groups?

676 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 3.3

Title of the deliverable

Deliverable 3.3

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.3: Group of activities 3.3

D.3.3: Deliverable 3.3

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 3 Group of activities 3.4

5.6.1 Group of activities leader

Group of activities leader

A 3.4

5.6.2 Title of the group of activities

Group of activities 3.4

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities assuring transfer and uptake of the solutions by the target groups, and answer the following questions:

- What activities do you plan to introduce the solutions piloted in WP2 to your target groups?
- What activities do you plan to encourage your target groups to use these solutions in their daily work?
- What activities do you plan to help your target groups to scale up and/or adapt the solutions?
- How do the planned activities lead to the development of a deliverable or an output?
- How do you plan to work across different regions and countries to reach and engage your target groups?

676 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 3.4

Title of the deliverable

Deliverable 3.4

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.4: Group of activities 3.4

D.3.4: Deliverable 3.4

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 3 Group of activities 3.5

5.6.1 Group of activities leader

Group of activities leader

A 3.5

5.6.2 Title of the group of activities

Group of activities 3.5

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities assuring transfer and uptake of the solutions by the target groups, and answer the following questions:

- What activities do you plan to introduce the solutions piloted in WP2 to your target groups?
- What activities do you plan to encourage your target groups to use these solutions in their daily work?
- What activities do you plan to help your target groups to scale up and/or adapt the solutions?
- How do the planned activities lead to the development of a deliverable or an output?
- How do you plan to work across different regions and countries to reach and engage your target groups?

676 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 3.5

Title of the deliverable

Deliverable 3.5

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one project output.

66 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.5: Group of activities 3.5

D.3.5: Deliverable 3.5

5.6.7 This deliverable/output contains productive or infrastructure investment

6. Indicators

Indicators

Output indicators				Result indicators		
Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).	Result indicator	Total target value in number	Please explain how organisations in the target groups within or outside the partnership will take up or upscale each solution.
RCO 84 – Pilot actions developed jointly and implemented in projects	2	N/A	N/A	RCR 104 - Solutions taken up or up-scaled by organisations	2	This indicator counts solutions that are used by at least one organisation within or outside the project partnership. The solution should be used either by an organisation that was not using it before the project or by an organisation that was already using it before the project and will now extend the planned duration or increase the scale. <small>343 / 2,000 characters</small>
RCO 116 – Jointly developed solutions	2	O.2.3: Output 2.3	This indicator counts the solutions contributing to solving the challenges identified by the project. Solutions are piloted during the project implementation. Projects can develop entirely new solutions or modify/upscale existing solutions after the testing phase. ('Upscale' means e.g. to apply to a larger region, other organisations, cities or countries). Each solution is presented in an output. <small>399 / 1,000 characters</small>			
		O.2.4: Output 2.4	This indicator counts the solutions contributing to solving the challenges identified by the project. Solutions are piloted during the project implementation. Projects can develop entirely new solutions or modify/upscale existing solutions after the testing phase. ('Upscale' means e.g. to apply to a larger region, other organisations, cities or countries). Each solution is presented in an output. <small>399 / 1,000 characters</small>			

Output indicators		Result indicators			
Output indicator	Total target value in number	Result indicator	Total target value in number	Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.	
RCO 87 - Organisations cooperating across borders	7	PSR 1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders	16	Project partners and associated organisations	This indicator counts the project partners, associated organisations, and any organisations outside the partnership that actively participated in cooperation activities of a project across borders and consequently increased their institutional capacity. <small>253 / 1,500 characters</small>
				Other organisations	This indicator counts the project partners, associated organisations, and any organisations outside the partnership that actively participated in cooperation activities of a project across borders and consequently increased their institutional capacity. <small>253 / 1,500 characters</small>

7. Budget

7.0 Preparation costs

Preparation Costs

Would you like to apply for reimbursement of the preparation costs?

Yes

Other EU support of preparatory cost

Did you receive any other EU funds specifically designated to the development of this project application?

No

7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT0 - Preparation costs	CAT1 - Staff	CAT2 - Office & administration
1 - LP	Organisation in English	Active 22/09/2022	12,000.00	240,000.00	36,000.00
2 - PP	Organisation in English	Active 22/09/2022	4,000.00	160,000.00	24,000.00
3 - PP	Organisation in English	Active 22/09/2022	4,000.00	120,000.00	18,000.00
4 - PP	Organisation in English	Active 22/09/2022	3,000.00	140,000.00	21,000.00
5 - PP	Organisation in English	Active 22/09/2022	1,000.00	180,000.00	27,000.00
Total			24,000.00	840,000.00	126,000.00

No. & role	Partner name	CAT3 - Travel & accommodation	CAT4 - External expertise & services	CAT5 - Equipment	CAT6 - Infrastructure & works
1 - LP	Organisation in English	36,000.00	42,000.00	16,000.00	15,000.00
2 - PP	Organisation in English	24,000.00	30,000.00	5,000.00	0.00
3 - PP	Organisation in English	18,000.00	11,000.00	30,000.00	0.00
4 - PP	Organisation in English	21,000.00	15,000.00	25,000.00	0.00
5 - PP	Organisation in English	27,000.00	32,000.00	5,000.00	0.00
Total		126,000.00	130,000.00	81,000.00	15,000.00

No. & role	Partner name	Total partner budget
1 - LP	Organisation in English	397,000.00
2 - PP	Organisation in English	247,000.00
3 - PP	Organisation in English	201,000.00
4 - PP	Organisation in English	225,000.00
5 - PP	Organisation in English	272,000.00
Total		1,342,000.00

7.1.1 External expertise and services

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. Organisation in E	Events/meetings	CAT4-PP1-A-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	1.1 3.2 3.3	12,000.00
1. Organisation in E	IT	CAT4-PP1-B-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	1.5 2.1	10,000.00
1. Organisation in E	Project management	CAT4-PP1-D-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	N/A	12,000.00
1. Organisation in E	Specialist support	CAT4-PP1-E-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_1	8,000.00
2. Organisation in E	Events/meetings	CAT4-PP2-A-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	1.1 2.3 2.4 3.2 3.3	10,000.00
2. Organisation in E	Communication	CAT4-PP2-C-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	3.1 3.2 3.3	9,000.00
2. Organisation in E	IT	CAT4-PP2-B-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	1.1 3.1	11,000.00
3. Organisation in E	Events/meetings	CAT4-PP3-A-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	2.3 2.4 3.4 3.5	9,000.00
3. Organisation in E	National control	CAT4-PP3-F-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	N/A	2,000.00
Total						130,000.00

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
4. Organisation in E	Specialist support	CAT4-PP4-E-1	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_2	4,000.00
4. Organisation in E	Other	CAT4-PP4-G-1	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	2.4 2.5 3.3 3.4	9,000.00
4. Organisation in E	National control	CAT4-PP4-F-1	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	N/A	2,000.00
5. Organisation in E	Specialist support	CAT4-PP5-E-1	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	1.4 3.5	30,000.00
5. Organisation in E	National control	CAT4-PP5-F-1	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	N/A	2,000.00
Total						130,000.00

7.1.2 Equipment

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. Organisation in E	Office equipment	CAT5-PP1-A-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	N/A	4,000.00
1. Organisation in E	IT hardware and soft	CAT5-PP1-B-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_1	12,000.00
Total						81,000.00

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
2. Organisation in E	Furniture and fittings	CAT5-PP2-C-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	2.2	5,000.00
3. Organisation in E	Laboratory equipment	CAT5-PP3-D-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	3.3 3.4	10,000.00
3. Organisation in E	Machines and instru	CAT5-PP3-E-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	3.3 3.4	20,000.00
4. Organisation in E	Tools or devices	CAT5-PP4-F-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	12.4_2	25,000.00
5. Organisation in E	Other specific equip	CAT5-PP5-H-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	No	1.5	5,000.00
Total						81,000.00



7.1.3 Infrastructure and works

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. Organisation in E	Building permits	CAT6-PP1-B-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_1	1,000.00
1. Organisation in E	Building material	CAT6-PP1-C-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_1	6,000.00
1. Organisation in E	Labour (related to co	CAT6-PP1-D-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_1	5,000.00
1. Organisation in E	Specialised interventi	CAT6-PP1-E-0	Please clearly describe type and subject of the contracts included in the group of expenditure. <small>95 / 100 characters</small>	Yes	I2.4_1	3,000.00
Total						15,000.00

7.1.4 Investment summary

Investment item no.	Investment title	Total planned value
I2.4_1	Title	35,000.00
I2.4_2	Title	29,000.00

Investment no. I2.4_1 - Title

Contracting partner	Planned contract value
1. Organisation in English	35,000.00

Investment no. I2.4_2 - Title

Contracting partner	Planned contract value
4. Organisation in English	29,000.00

7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]	State aid instrument
1-LP	Organisation in English	Active 22/09/2022	LV	ERDF	80.00 %	397,000.00	317,600.00	79,400.00	For each partner, the State aid relevance and applied aid measure are defined in the State aid section
2-PP	Organisation in English	Active 22/09/2022	SE	ERDF	80.00 %	247,000.00	197,600.00	49,400.00	
3-PP	Organisation in English	Active 22/09/2022	DE	ERDF	80.00 %	201,000.00	160,800.00	40,200.00	
4-PP	Organisation in English	Active 22/09/2022	DK	ERDF	80.00 %	225,000.00	180,000.00	45,000.00	
5-PP	Organisation in English	Active 22/09/2022	NO	Norway	50.00 %	272,000.00	136,000.00	136,000.00	
Total ERDF						1,070,000.00	856,000.00	214,000.00	
Total Norway						272,000.00	136,000.00	136,000.00	
Total						1,342,000.00	992,000.00	350,000.00	

7.3 Spending plan per reporting period

	EU partners (ERDF)			Norwegian partners (Norway)			Total	
	Total	Programme co-financing	Average co-financing rate	Total	Programme co-financing	Average co-financing rate	Total	Programme co-financing
Preparation costs	23,000.00	18,400.00		1,000.00	500.00		24,000.00	18,900.00
Period 1	100,000.00	80,000.00		21,000.00	10,500.00		121,000.00	90,500.00
Period 2	130,000.00	104,000.00		30,000.00	15,000.00		160,000.00	119,000.00
Period 3	192,000.00	153,600.00		40,000.00	20,000.00		232,000.00	173,600.00
Period 4	200,000.00	160,000.00		50,000.00	25,000.00		250,000.00	185,000.00
Period 5	240,000.00	192,000.00		70,000.00	35,000.00		310,000.00	227,000.00
Period 6	185,000.00	148,000.00		60,000.00	30,000.00		245,000.00	178,000.00
Total	1,070,000.00	856,000.00	80.00 %	272,000.00	136,000.00	50.00 %	1,342,000.00	992,000.00