

1. Identification

Call

Date of submission

C1

26/04/2022

1.1. Full name of the project

Green park: to create a green car park for municipal institutions

65 / 250 characters

1.2. Short name of the project

Green park

10 / 20 characters

1.3. Programme priority

3. Climate-neutral societies

1.4. Programme objective

3.3 Smart green mobility

1.6. Project duration

Contracting start

22/09/2022

Contracting end

31/12/2022

Implementation start

01/01/2023

Implementation end

31/12/2025

Duration of implementation phase (months)

36

Closure start

01/01/2026

Closure end

31/03/2026

1.7. Project summary

The project "Green Park: to create a green car park for municipal institutions" has solved the challenge of finding new energy-efficient solutions that can reduce urban pollution and improve the lives of all residents. The aim is to integrate into society the life of all innovative alternatives that improve and protect the environment. Municipalities want to create the right infrastructure to encourage society to switch to green consumption. Municipalities will implement pilot projects using real alternative energy solutions that improve the quality of life of the population in all partner cities.

Project result: Guidelines of green car park integration in urban areas. Reduction of CO emissions in municipalities and aspiration to become green municipalities.

Planned during the project implementation "

* First, prepare a study on the benefits of green parking for the area and the reduction of CO2 emissions.

* Implement a pilot vision: create a fleet of cars / buses using charging stations including the latest wireless charging stations.

* Involve municipal citizens in piloting technologies based on researched solutions;

* share good practices with partners.

* Develop guidelines (including data analysis and climate change risk reduction) to enable municipalities to make informed decisions for citizens in becoming a green society.

1,352 / 1,500 characters

1.8. Summary of the partnership

The Project "Green Park: to create a green car park for municipal institutions" partnership consists of:

1. Municipality of Silute District Municipality with 41 093 inh. is attractive for its exceptional geographical location, unique scenery, and unique ethnic culture. The investment is attracted by the rapidly developing rural tourism, the cultural and educational activities, and the favorable conditions for the creation and the development of business.
2. Saldus municipality has 19 parishes and 2 cities. In 2021, there were 27,110 inhabitants. Saldus Municipality has previous successful experience in the implementation of construction, nature conservation and infrastructure projects, most of them were EU co-financed. Many of them were carried out with the aim to ensure sustainable and resource-efficient revitalization of municipality-owned territories with environmental problems as well as projects for reduction of greenhouse effect.
3. Pruszcz Gdański is an important center of industry, services, trade, education and culture, with a population of 30,000. The investment attractiveness of the city is determined by its location near the most important transport links in Pomerania. It is here, right next to the A1 motorway, that the Baltic investment zone. Pruszcz Gdański has extensive experience in implementing EU programs, including international programs.
4. The Public Institution Lithuanian Innovation Centre (LIC) is a non-profit organisation, providing innovation support services to enterprises, research institutions, industry associations, business support organisations, and public sector. LIC's strategic activities are focused on three thematic areas: promoting the digital, silver and circular economy. Over the years, LIC has extensive experience in the implementation of international projects in the area of green economy, including recent projects GRETA, CircPro, and SUPER.

Municipalities represent target groups:

*.Citizens of the city who will be the main users of innovative infrastructure. It is they who will help you to choose the right places in the city and the area where the charging stations should be installed. The most visited places are taken into account

* local public authorities, which are decision-makers and key initiators of change in the urban environment;

The project involves 3 small municipalities that aim to become green municipalities. The partnership between these municipalities has been chosen because it is the small municipalities that can take the first steps in implementing the pilot projects that are of the greatest benefit to its inhabitants. All Municipalities have the competencies to participate in international projects, experience, resources to acquire and equip various solutions in the city. Participation in the project would strengthen the experience of municipalities in servicing innovative solutions, as well as involving the population in the improvement of public services.

1.11. Project Budget Summary

Financial resources [in EUR]		Preparation costs	Planned project budget
ERDF	ERDF co-financing	0.00	4,725,529.60
	Own contribution ERDF	0.00	1,181,382.40
	ERDF budget	0.00	5,906,912.00
NO	NO co-financing	0.00	0.00
	Own contribution NO	0.00	0.00
	NO budget	0.00	0.00
NDICI	NDICI co-financing	0.00	0.00
	Own contribution NDICI	0.00	0.00
	NDICI budget	0.00	0.00
RU	RU co-financing	0.00	0.00
	Own contribution RU	0.00	0.00
	RU budget	0.00	0.00
TOTAL	Total Programme co-financing	0.00	4,725,529.60
	Total own contribution	0.00	1,181,382.40
	Total budget	0.00	5,906,912.00

2. Partnership

2.1. Overview: Project Partnership

2.1.1 Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive	
								Status	from
1	LP	Administration of Silute district municipality	Šilutės rajono savivaldybės administracija	LT	Local public authority	a)	2,254,162.40 €	Active	22/09/2022
2	PP	Pruszcz Gdanski Municipality	Gmina Miejska Pruszez Gdanski	PL	Local public authority	a)	995,036.00 €	Active	22/09/2022
3	PP	Lithuanian Innovation Center	Lietuvos inovacijų centras	LT	Business support organisation	a)	163,000.00 €	Active	22/09/2022
4	PP	Saldus Municipality	Saldus novada pašvaldība	LV	Local public authority	a)	2,494,713.60 €	Active	22/09/2022

2.1.2 Associated Organisations

No associated organisations found

2.2 Project Partner Details - Partner 1

LP/PP

Partner Status

Active from **Inactive from**

Partner name:

Organisation in original language 42 / 250 characters

Organisation in English 46 / 250 characters

Department in original language 42 / 250 characters

Department in English 46 / 250 characters

Partner location and website:

Address 22 / 250 characters **Country**

Postal Code 8 / 250 characters **NUTS1 code**

Town 6 / 250 characters **NUTS2 code**

Website 13 / 100 characters **NUTS3 code**

Partner ID:

Organisation ID type	Legal person's code (Juridinio asmens kodas)	
Organisation ID	188723322	
VAT Number Format	LT + 9 digits	
VAT Number	N/A <input checked="" type="checkbox"/>	0 / 50 characters
PIC	891654944	9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	Local public authority	Municipality, city, etc.
Sector (NACE)	84.11 - General public administration activities	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Financial data	Reference period	<input type="text" value="01/01/2021"/>	-	<input type="text" value="31/12/2021"/>
	Staff headcount [in annual work units (AWU)]			<input type="text" value="0.0"/>
	Employees [in AWU]			<input type="text" value="0.0"/>
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			<input type="text" value="0.0"/>
	Owner-managers [in AWU]			<input type="text" value="0.0"/>
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			<input type="text" value="0.0"/>
	Annual turnover [in EUR]	<input type="text"/>		<input type="text" value="0.00"/>
	Annual balance sheet total [in EUR]	<input type="text"/>		<input type="text" value="0.00"/>
	Operating profit [in EUR]	<input type="text"/>		<input type="text" value="0.00"/>

Role of the partner organisation in this project:

Lead Partner - responsible for the preparation of the project application, with the participation of other partners, coordination of work and coordination of meeting schedules, delegates responsibilities between partners, provides project reports. LP, like other partners, will actively contribute to the cooperation and dialogue in the research procedure and, like other partner cities, is responsible for piloting, testing, evaluating and providing feedback and data on the use of the green car park in Šilutė as a result of the project. Aims to develop guidelines for the use of green parking. LP will work with other partners at all stages of the project. LP is initiating the development of a unified ticketing system for urban public transport, as well as preparing a map of electric car charging stations in its city.

825 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 2

LP/PP	Project Partner		
Partner Status	Active		
Active from	<input type="text" value="22/09/2022"/>	Inactive from	<input type="text"/>

Partner name:

Organisation in original language	Gmina Miejska Pruszez Gdanski	29 / 250 characters
Organisation in English	Pruszcz Gdanski Municipality	28 / 250 characters
Department in original language	Fundusze Zewnetrzne	19 / 250 characters
Department in English	External Funds	14 / 250 characters

Partner location and website:

Address	Grunwaldzka 20 street	21 / 250 characters	Country	Poland
Postal Code	83-000	6 / 250 characters	NUTS1 code	Makroregion północny
Town	Pruszcz Gdanski	15 / 250 characters	NUTS2 code	Pomorskie
Website	www.pruszcz-gdanski.pl	22 / 100 characters	NUTS3 code	Gdański

Partner ID:

Organisation ID type	Tax identification number (NIP)		
Organisation ID	5930206827		
VAT Number Format	PL + 10 digits		
VAT Number	N/A <input type="checkbox"/>	PL5930206827	
PIC	191674919		12 / 50 characters
			9 / 9 characters

Partner type:

Legal status	a) Public		
Type of partner	Local public authority	Municipality, city, etc.	
Sector (NACE)	84.11 - General public administration activities		

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	No
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Financial data	Reference period	01/01/2021	–	31/12/2021
Staff headcount [in annual work units (AWU)]				0.0
Employees [in AWU]				0.0
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]				0.0
Owner-managers [in AWU]				0.0
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]				0.0
Annual turnover [in EUR]				54,898,759.47
Annual balance sheet total [in EUR]				0.00
Operating profit [in EUR]				0.00

Role of the partner organisation in this project:

Pruszcz Gdanski Municipality - like other partners, will actively contribute to the cooperation and dialogue in the investigation procedure and, like other partner cities, will be responsible for setting up and testing a green car fleet in their city. Collects and provides data on project implementation. Prepare a map of car charging stations in your city. Presents the prepared project guidelines during the last partners' meeting. PP2 will work with the LP and other partners at all stages of the project. The project partner organizes one project meeting in his municipality.

581 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 3

LP/PP	Project Partner		
Partner Status	Active		
Active from	22/09/2022	Inactive from	

Partner name:

Organisation in original language	Lietuvos inovacijų centras	26 / 250 characters
Organisation in English	Lithuanian Innovation Center	28 / 250 characters
Department in original language	Lietuvos inovacijų centras	26 / 250 characters
Department in English	Lithuanian Innovation Center	28 / 250 characters

Partner location and website:

Address	Mokslininkų g. 6A	17 / 250 characters	Country	Lithuania
Postal Code	08412	5 / 250 characters	NUTS1 code	Lietuva
Town	Vilnius	7 / 250 characters	NUTS2 code	Sostinės regionas
Website	www.lic.lt	10 / 100 characters	NUTS3 code	Vilniaus apskritis

Partner ID:

Organisation ID type	Legal person's code (Juridinio asmens kodas)	
Organisation ID	110066875	
VAT Number Format	Please select	
VAT Number	N/A <input checked="" type="checkbox"/>	0 / 50 characters
PIC	999456476	9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	Business support organisation	Chamber of commerce, chamber of trade and crafts, business incubator or innovation centre, business clusters, etc.
Sector (NACE)	70.22 - Business and other management consultancy activities	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Role of the partner organisation in this project:

During the project, LIC will act as an expert partner to help Šilutė Municipality prepare and implement an action plan for sustainable mobility, including a pilot project. WP1 LIC will prepare an action plan for Šilutė City Municipality, which includes the promotion of long-term sustainable mobility. It will include actions and measures that will contribute to the development of a climate-neutral and circular economy in the region through innovative and inclusive solutions. During the second phase (WP2), the LIC will help the municipality to assess the feasibility of the pilot project and to implement innovative green procurement. In the third phase of the project, the LIC will prepare an evaluation report on the implementation of the pilot project and collect good practices from the partner regions involved in the project, thus sharing and transferring interregional learning experiences, including initiatives to promote sustainable development. mobility.

970 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 4

LP/PP	Project Partner		
Partner Status	Active		
Active from	22/09/2022	Inactive from	

Partner name:

Organisation in original language	Saldus novada pašvaldība	25 / 250 characters
Organisation in English	Saldus Municipality	19 / 250 characters
Department in original language	Saldus novada pašvaldība	25 / 250 characters
Department in English	Saldus Municipality	19 / 250 characters

Partner location and website:

Address	<input type="text" value="Striķu Street 3"/> <small>15 / 250 characters</small>	Country	<input type="text" value="Latvia"/>
Postal Code	<input type="text" value="LV – 3801"/> <small>9 / 250 characters</small>	NUTS1 code	<input type="text" value="Latvija"/>
Town	<input type="text" value="Saldus, Saldus district"/> <small>23 / 250 characters</small>	NUTS2 code	<input type="text" value="Latvija"/>
Website	<input type="text" value="www.saldus.lv"/> <small>13 / 100 characters</small>	NUTS3 code	<input type="text" value="Kurzeme"/>

Partner ID:

Organisation ID type	<input type="text" value="Unified registration number (Vienotais reģistrācijas numurs)"/>
Organisation ID	<input type="text" value="90009114646"/>
VAT Number Format	<input type="text" value="LV + 11 digits"/>
VAT Number	<input type="checkbox" value="N/A"/> <input type="text" value="LV90009114646"/> <small>13 / 50 characters</small>
PIC	<input type="text" value="n/a"/> <small>3 / 9 characters</small>

Partner type:

Legal status	<input type="text" value="a) Public"/>	
Type of partner	<input type="text" value="Local public authority"/>	<input type="text" value="Municipality, city, etc."/>
Sector (NACE)	<input type="text" value="84.11 - General public administration activities"/>	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Financial data	Reference period	<input type="text" value="01/01/2021"/>	–	<input type="text" value="31/12/2021"/>
	Staff headcount [in annual work units (AWU)]			<input type="text" value="0.0"/>
	Employees [in AWU]			<input type="text" value="0.0"/>
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			<input type="text" value="0.0"/>
	Owner-managers [in AWU]			<input type="text" value="0.0"/>
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			<input type="text" value="0.0"/>
	Annual turnover [in EUR]			<input type="text" value="0.00"/>
	Annual balance sheet total [in EUR]			<input type="text" value="0.00"/>
	Operating profit [in EUR]			<input type="text" value="0.00"/>

Role of the partner organisation in this project:

PP4 like other partners, will actively contribute to the cooperation and dialogue in the investigation procedure and, like other partner cities, will be responsible for setting up and testing a green car fleet in their city. Collects and provides data on project implementation. Prepare a map of car charging stations in your city. Presents the prepared project guidelines during the last partners' meeting.
 PP4 will work with the LP and other partners at all stages of the project. Saldus municipality will organize one meeting in his municipality.

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

3. Relevance

3.1 Context and challenge

With this project, we want to reduce the level of pollution in municipalities by implementing innovative alternatives that will be available to all residents of the municipality. We plan to show people the possibilities of stationary charging stations and wireless energy transmission for charging electric cars. Give municipalities and citizens the opportunity to try out some smart solutions, share experiences and get feedback from citizens so that they can invest in the future: smart, green and climate-friendly solutions. Technology and smart solutions are evolving very rapidly these days, and municipalities are working to improve their organizational structures and processes to respond, meet the needs of society and provide less bureaucratic and more cost-effective public services.

Currently, the existing public infrastructure does not improve the quality of life of the population, there is a lack of innovative solutions. Municipalities increasingly feel the need to seek and test new energy-saving solutions and to exchange best practices on how to provide green public services to their residents and to start using real alternative energy solutions to improve a resource-efficient environment. It will improve the quality of life for the inhabitants in local project areas as well as in all partner cities.

With this project, we see an opportunity for all - to reduce the risk of climate change by improving the use of green energy and at the same time reach the main target groups - citizens and local authorities - with innovative, modern solutions. The aim is to protect the environment, improve the quality of life and health of the population, and live in an unpolluted place. This will only be achieved through the interaction of public service providers and the wider consumer community with solutions such as smart wireless and stationary high-speed electric car charging stations.

1,907 / 2,000 characters

3.2 Transnational value of the project

Transnational cooperation will provide the local projects with alternative and novel opportunities to look for energy-efficient solutions and exchange best practices on how municipalities can provide their citizens with green public services. Getting to know other areas and other stakeholders and identifying similar types of issues, will strengthen the partnership and encourage creative approaches to facing the local challenges. We need strong cooperation, knowledge, and data sharing between BSR cities that are in the early stage of smart city solution adaptation.

By joining forces, we can create transferable guidelines that can be applied to other municipalities.

International cooperation between the three countries also facilitates the efficient exchange of various information resources. Also, the diversity of countries involved makes it easier to understand differences in planning culture and potential challenges, ensuring the development of more innovative, effective, and open-minded piloting and knowledge exchange. BSR has very similar common tasks and a desire to develop, therefore together in the BSR Interreg project we want to find solutions that are smart and green and able to integrate into the urban environment and provide maximum comfort to our residents and inform them about green technology used in everyday life and in their ecosystem. Cooperation in the project can make the project more ambitious by reaching outputs and total benefits can be much greater than the sum of individual achievements.

1,535 / 2,000 characters

3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs
<p>Local public authority</p>	<p>Silute, Lithuania Saldus , Latvia, Pruszcz Gdanski, Poland A municipality is a local authority established by the inhabitants of a given administrative area and entrusted to act for the benefit of that section of society. This includes taking care of the improvement of the administrative territory of the municipality, the information of the population, and the provision of municipal services.</p> <p style="text-align: right;">396 / 500 characters</p>	<p>Municipalities are the main implementers of this project and also the main target audiences of the project as they are the most vulnerable in front of climate change, innovation needs, mobility.</p> <p style="text-align: right;">195 / 1,000 characters</p>
<p>Interest group</p>	<p>The interest group is the citizens who can actively participate in the selection of a suitable alternative (wireless or stationary loading site) and the location where the municipality should build it. There is also a large target group there tourists who will benefit from a better microclimate in the city as well as the local population.</p> <p style="text-align: right;">340 / 500 characters</p>	<p>The interest group is the citizens who can benefit service and provide feedback on the chosen technology, and the places where the municipality should build it smart solutions in the city. There is also a large target group tourists who will benefit from a better microclimate in the city as well as residents of local municipalities.</p> <p style="text-align: right;">334 / 1,000 characters</p>
<p>National public authority</p>	<p>National public authorities and the administration of all BSR countries play an important role in the coordination of policies and strategies within their country. This includes national development (in LT, LV, and PL) as well as efforts to expand alternative energy solutions in the urban environment. National authorities and administrations are therefore addressed as key actors advancing the concept of innovative public authorities.</p> <p style="text-align: right;">436 / 500 characters</p>	<p>National public authorities and administrations of the BSR region require tools to promote alternative energy solutions in urban areas as an important contribution to achieve national (and regional) alternative energy targets. Solutions provided by the project are used to rethink policies promoting territorial development, energy neutrality, and climate protection - in particular, renewable electricity from locally available resources.</p> <p style="text-align: right;">439 / 1,000 characters</p>
<p>Business support organisation</p>	<p>Business support organisations and networks of all BSR countries and industrial sectors play a pivotal role as multipliers of innovative approaches promoting alternative energy solutions in the urban environment and related benefits. Organisations such as innovation centres, cluster initiatives and other business networks will therefore be addressed as stakeholders of project activities.</p> <p style="text-align: right;">390 / 500 characters</p>	<p>Business support organizations aim at advancing the competitiveness of the companies, they are representing, and to provide them support in overcoming current challenges. As such they are expected to have a natural interest in the project outputs and solutions as they represent possible suppliers of alternative energy solutions and exploit potentials of the urban environment Business support organizations (PP3) are therefore represented in the consortium to contribute to the co-design of the anticipated solutions from a business perspective. Across all partner regions, business support organizations will furthermore be addressed as important stakeholders and multipliers in the promotion of the wider uptake and transfer of found solutions.</p> <p style="text-align: right;">747 / 1,000 characters</p>

3.4 Project objective

Your project objective should contribute to:

Smart green mobility

The project contributes to Smart- green mobility objective, because all project partners aim to create the right infrastructure in cities to use smart green transport. First of all, in order to do this and make it active, an overview and assessment of the current situation is needed, followed by suggestions on how to improve the situation. Each project partner will choose the most acceptable alternative and install public charging stations for electric cars or public transport in their cities. All the developed infrastructure will be easily accessible to all residents. The use of the public service will be informed about the installed charging stations. All stops will be adapted for a variety of electric cars, thus facilitating loading for residents. Renovation of public transport and municipality cars are particularly needed in the partner countries, as public transport is currently very old and polluting, so some of the buses will be converted to electric during the project. The aim will be to reduce pollution in cities as much as possible. A unified electronic ticketing system will be developed

1,115 / 2,000 characters

3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

Yes No

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Transport

Please list the action of this Policy Area that your project contributes to and explain how.

The project contributes to EU strategy PA Transport - Climate change adaptation Action 2: Development of measures towards climate-neutral and zero pollution transport . Urban pollution is relevant to all project partners. Alternatives need to be sought to reduce CO2 emissions. One of the main ways to change the transport system from polluting cars and buses to environmentally friendly means - electric cars, electric buses. First and foremost, it is the authorities that must set an example for the whole population and renew their car / bus fleets. It is necessary to invest in the installation of charging stations that can be used without restriction by all interested groups. Only the right decisions can benefit residents, city guests, tourists. Pilot projects will make it possible to monitor the improving climate.

824 / 1,500 characters

If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

PA Policy area Energy, Action 4: Increasing the share of renewable energy including marine renewable energy,
PA Tourism, Action 2: Investing in people, skills and technology in the tourism industry
PA Policy area Innovation, Action 3: Co-creative innovation
PA Policy area Health, Action 2: Promoting a Health in All Policies approach with focus on the impact of environmental factors, and especially climate change on human health.

The project contributes to all these Action Plan activities of the EU Strategy for the Baltic Sea Region, pilot project - to create a public e. emission-free transport system. Increasing energy-efficient transport is one way cities are trying to mitigate climate change.

706 / 1,500 characters

3.6 Other political and strategic background of the project

Strategic documents

Towards a Smart Municipality to climate neutrality by 2030 - The main obstacle to climate transition is not a lack of climate-friendly and smart technologies, but the capacity to implement them. Cities will also work together to address common challenges and create economies of scale. Also, it is planned to Promote citizens to become agents of change through bottom-up initiatives and innovation.

398 / 500 characters

Green deal - Climate neutrality by the year of 2050 is the main goal of the European Green Deal. For the EU to reach their target of climate neutrality, one goal is to decarbonise their energy system by aiming to achieve "net-zero greenhouse gas emissions by 2050.

265 / 500 characters

3.7 Seed money support

Please indicate whether your project is based on a seed money project implemented in the Interreg Baltic Sea Region Programme 2014-2020.

Yes No

3.8 Other projects: use of results and planned cooperation

Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
<p>Water emissions and their reduction in village communities- villages in Baltic Sea Region as pilots</p> <p>99 / 200 characters</p>	<p>Interreg Baltic Sea Region</p> <p>26 / 200 characters</p>	<p>The project, which involves five countries (Finland, Lithuania, Latvia, Estonia and Poland), is led by the Finnish state. The project is implemented in cooperation with Alexander Stulginski University.</p> <p>The aim of the project is to reconstruct the existing domestic wastewater treatment plant in Leitgiriai village, Juknaičiai eldership, and to reduce the input of pollution into the Baltic Sea.</p> <p>During the implementation of the project, the domestic wastewater treatment plant in Leitgiriai village will be reconstructed. The treatment plants will be able to operate properly, and the cold season will also reduce nitrogen and phosphorus in the effluent and reduce pollution in the Baltic Sea.</p> <p>693 / 1,000 characters</p>
<p>Urban Baltic Industrial Symbiosis</p> <p>33 / 200 characters</p>	<p>Interreg South Baltic</p> <p>21 / 200 characters</p>	<p>Urban Baltic Industrial Symbiosis focuses on initiating industrial symbiosis in order to make use of energy and other resources that would otherwise go to waste.</p> <p>162 / 1,000 characters</p>
<p>STAGE (Sustainable Transition to the Agile and Green Enterprise)</p> <p>64 / 200 characters</p>	<p>Horizon Europe</p> <p>14 / 200 characters</p>	<p>EU Horizon Europe funded project offers different types of support services and financial vouchers for SMEs to finance the implementation of tailor-made sustainable and digital transition plans that helps a covert entity into a sustainable and agile enterprise. LIC is one of the key partners in STAGE project and will be able to offer seamless service integration as well as synchronized dissemination and communication activities.</p> <p>432 / 1,000 characters</p>
<p>Enterprise Europe Network (EEN)</p> <p>31 / 200 characters</p>	<p>Single Market Program (SMP)</p> <p>27 / 200 characters</p>	<p>EEN being a key business support infrastructure in Europe facilitates sustainable and digital transition and daily provides in-depth advisory services related to alternative energy solutions, digital opportunities, and business models. Enterprise Europe Network in Lithuania is coordinated by LIC (PP3) which also is a member of specialized working groups within EEN on alternative energy and industry support. Project outcomes will be shared and further used by the EEN advisors specialized in alternative energy solution providers' support.</p> <p>542 / 1,000 characters</p>

3.10 Horizontal principles

Horizontal principles	Projects's direct impact
Sustainable development	positive
Non-discrimination including accessibility	positive
Equality between men and women	positive

4. Management

Allocated budget

15%

4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

Project partners need a decision from the city council on participation in the project and on co-financing. The project will be managed by the lead partner PP1, who is responsible for signing the financing agreement, successful cooperation between the partners, reporting, proper publicity for the project and the successful implementation of the whole project.

362 / 500 characters

4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

LP will monitor and review all financial management in accordance with the Financial Management and Control Rules as described in the Program. Each partner will carry out the financial management himself. Municipalities have their own financial management departments that ensure fair financial turnover and accountability. All purchases related to the project will be made in a transparent and public manner. If necessary, hire experts to help prepare all procurement materials properly.

488 / 500 characters

4.3 Input to Programme communication

Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

The communication plan will be discussed at the initial meeting scheduled for the LP in the spring of 2023. LP will appoint a communication specialist for its working group who will be responsible for publicizing the project as provided by the program. LP will be responsible for the overall dissemination of project activities and results and the upcoming final event in Šilutė. At the end of the project, a video is created about the project activities and results from the captured project moments

500 / 500 characters

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development

Joint Implementation

Joint Staffing

Joint Financing

5. Work Plan

Number	Work Package Name						
1	WP1 Preparing solutions						
<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>1.1</td> <td>Management and Coordination</td> </tr> <tr> <td>1.2</td> <td>Sustainable mobility action plan</td> </tr> </tbody> </table>		Number	Group of Activity Name	1.1	Management and Coordination	1.2	Sustainable mobility action plan
Number	Group of Activity Name						
1.1	Management and Coordination						
1.2	Sustainable mobility action plan						
2	WP2 Piloting and evaluating solutions						
<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>2.1</td> <td>Knowledge transfer and capacity building</td> </tr> <tr> <td>2.2</td> <td>Pilot development of a green park in municipalities</td> </tr> </tbody> </table>		Number	Group of Activity Name	2.1	Knowledge transfer and capacity building	2.2	Pilot development of a green park in municipalities
Number	Group of Activity Name						
2.1	Knowledge transfer and capacity building						
2.2	Pilot development of a green park in municipalities						
3	WP3 Transferring solutions						
<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>3.1</td> <td>Exchanging and engaging with target groups in BSR</td> </tr> </tbody> </table>		Number	Group of Activity Name	3.1	Exchanging and engaging with target groups in BSR		
Number	Group of Activity Name						
3.1	Exchanging and engaging with target groups in BSR						

Work plan overview

	Period: 1	2	3	4	5	6	Leader
WP.1: WP1 Preparing solutions							PP1
A.1.1: Management and Coordination							
D.1.1: Successful communication	D	D	D	D	D	D	PP1
A.1.2: Sustainable mobility action plan							
D.1.2: Pilot monitoring methodology	D	D					PP3
WP.2: WP2 Piloting and evaluating solutions							PP1
A.2.1: Knowledge transfer and capacity building							
D.2.1: The right choice for pilot implementation		D	D				PP1
A.2.2: Pilot development of a green park in municipalities							
O.2.2: Green car park Integration Guidelines Urban areas						O	PP1
WP.3: WP3 Transferring solutions							PP3
A.3.1: Exchanging and engaging with target groups in BSR							
D.3.1: Exchanging and engaging activities report						D	PP3

Outputs and deliverables overview

Code	Title	Description	Contribution to the output	Output/ deliverable contains an investment
D 1.1	Successful communication	Successful implementation of the project is possible only through constant communication between partners, sharing experiences or difficulties. During the project, 6 partner meetings are planned, where the project goals, objectives, project progress, reporting will be discussed.	2.2 Green Park Integration Guidelines Urban areas	
D 1.2	Pilot monitoring methodology	LIC will develop an action plan for the municipality of Šilutė covering the promotion of sustainable mobility in the long term. It will include actions and measures that will contribute to the development of a climate neutral and circular economy in the region through innovative and inclusive solutions. This Action Plan will be integrated with the Klaipėda Regional Specialisation, the forthcoming National Circular Economy Action Plan and the updated National Energy and Climate Plan, in preparation to take advantage of the opportunities offered by these strategies for developing sustainable mobility solutions in the region	2.2 Green Park Integration Guidelines Urban areas	
D 2.1	The right choice for pilot implementation	3 sustainable mobility strategies have been developed for the three project partners (Šilutė district municipality, Saldus Municipality and Pruszcz Gdanski). Each partner country that implements a pilot project selects the most acceptable alternatives based on the studies prepared. Preparing purchase documents for contract work, purchase of equipment. Also publicizes the implementation of the project	2.2 Green Park Integration Guidelines Urban areas	

O 2.2	Green car park Integration Guidelines Urban areas	<p>It is important that we are able to summarize, define and contribute the knowledge gained from the project so that it can be useful to others. That's why together with our partners we have decided to create guidelines. These guidelines would serve as a guide for anyone interested in alternative energy. About the use of renewable energy in everyday life. Through innovative solutions in an urban environment. What stages should you go through before you see the first onesmart green cars, buses, charging stations in your city. The recommendations consist of several parts. First will be about the use of renewable energy in public transport. Also, the solutions we faced the research phase of the project will be discussed here. Possible pros and cons are indicated. We want to add price categories so that the reader of the guidelines can immediately calculate the required investment. It is important to understand not only how much the solution costs at the time of purchase, but also the costs of shipping, installation, maintaining it, and the potential risks if it is damaged by the population. We can also include a kit alternative energy planning and visualization tools. Then the second part would definitely be possible decisions that complement this decision and involve citizens in their views, suggestions and ideas, as well learn new things about the use of renewable energy. Because, as you know, the modern generation loves interactive things, and by retrieving information in this way, it would be remembered longer. The evaluation process, the justification why each of the partner municipalities would choose which of the solutions to install in their city, to test, to provide such a service to the population would also be very important. It would also be important and interesting for municipalities to compile proposals and choose where in the city to install these solutions. We think it would be important to indicate what technical preparations need to be made to install each of the selected solutions. Of course, the guidelines will also contain information about the project partners and their geographical location. The geographical location and the description of the climate in each city also give an idea of the importance of the climate in choosing such solutions. The guidelines would also list the benefits of working transnationally within the project.</p>		Yes
D 3.1	Exchanging and engaging activities report	<p>Exchanging and engaging activities report will be submitted by PP3 as a group of activity leader based on the information provided by all partners. The report will detail which communication activities have been implemented and how target groups were reached. The report will furthermore present quantitative information on Events and Study visits.</p>	2.2 Green Park Integration Guidelines Urban areas	

Work package 1

5.1 WP1 Preparing solutions

5.2 Aim of the work package

The aim of this work package is to prepare solutions to help address the identified challenge. You can either develop entirely new solutions or adapt existing solutions to the needs of your target groups. Prepare your solutions in a way that you can pilot them in Work Package 2. Consider how you involve your target groups in preparation of the solutions. Organise your activities in up to five groups of activities to present the actions you plan to implement. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

PP 1 - Administration of Silute district municipality

Work package leader 2

PP 3 - Lithuanian Innovation Center

5.4 Work package budget

Work package budget

20%

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>Local public authority</p> <p>Silute, Lithuania Saldus , Latvia, Pruszcz Gdanski, Poland A municipality is a local authority established by the inhabitants of a given administrative area and entrusted to act for the benefit of that section of society. This includes taking care of the improvement of the administrative territory of the municipality, the information of the population, and the provision of municipal services.</p> <p style="text-align: right;">396 / 500 characters</p>	<p>Municipalities as target group will be engaged in the project (partner municipalities) and all the project is aimed to help other municipalities which will have to deal with implementation with alternative energy solutions. All the European and BSR countries will have to deal with this kind of challenge, because of European Climate Pact. This project also can be an example of how municipalities should work together while testing new solutions. Also when working together cooperation helps to reduce regional disparities and increases cohesion in specific territories, because of the innovative services to the citizens that we can be implemented and provided in wider areas.</p> <p style="text-align: right;">679 / 1,000 characters</p>
2	<p>Interest group</p> <p>The interest group is the citizens who can actively participate in the selection of a suitable alternative (wireless or stationary loading site) and the location where the municipality should build it. There is also a large target group there tourists who will benefit from a better microclimate in the city as well as the local population.</p> <p style="text-align: right;">340 / 500 characters</p>	<p>Citizens will be informed mainly through municipal websites as well as social networking channels. Press releases will also be sent to local press channels. Citizens will be invited to share their experiences and suggestions.</p> <p style="text-align: right;">226 / 1,000 characters</p>
3	<p>National public authority</p> <p>National public authorities and the administration of all BSR countries play an important role in the coordination of policies and strategies within their country. This includes national development (in LT, LV, and PL) as well as efforts to expand alternative energy solutions in the urban environment. National authorities and administrations are therefore addressed as key actors advancing the concept of innovative public authorities.</p> <p style="text-align: right;">436 / 500 characters</p>	<p>Regional public authorities and administrations are directly represented in the partnership and contribute to the codesign of solutions. Their contributions include previous experiences in alternative energy solutions in the urban environment and the perspective of promoters of territorial development including spatial planning.</p> <p style="text-align: right;">330 / 1,000 characters</p>
4	<p>Business support organisation</p> <p>Business support organisations and networks of all BSR countries and industrial sectors play a pivotal role as multipliers of innovative approaches promoting alternative energy solutions in the urban environment and related benefits. Organisations such as innovation centres, cluster initiatives and other business networks will therefore be addressed as stakeholders of project activities.</p> <p style="text-align: right;">390 / 500 characters</p>	<p>Business support organisations, including the one participating directly in the partnership (PP3), are regarded as key contributors in the co-designing process of anticipated solutions. As such they will contribute to the co-elaboration process and will be asked to provide feedback from a business perspective to elaborated deliverables.</p> <p style="text-align: right;">338 / 1,000 characters</p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
1.1	Management and Coordination
1.2	Sustainable mobility action plan

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader PP 1 - Administration of Silute district municipality

A 1.1

5.6.2 Title of the group of activities

Management and Coordination 27 / 100 characters

5.6.3 Description of the group of activities

Silutes district municipality, lead partner (LP), is responsible for activite 1.1 Management and Coordination. As LP, we will build on guidelines and advice from the JTS, combined with our experience from previous EU project, to establish a proper project governance structure. Resources will be dedicated for project management, communication and financial monitoring and reporting. Corresponding roles will settled at partners in the initial phase of the project to define contact points and channels for communication. The appointed resources at each partner will run the day-to-day operations regionally, within their area of operations, and will be coordinated by the LP and/or relevant task leaders. Both LP and partners might appoint experts within their organisations on specific topics or activities during the project. Furthermore, the associated partners to the project will contribute as resources of knowledge, networks, study tour arrangements etc. A project steering group will be formed, with the purpose to oversee the project with respect to objectives, time and budget. The steering group will have the mandate to decide on necessary changes of budget or activities if the project is facing the risk of not meeting objectives, in time and on budget. This requires the steering group members carry a mandate to take decisions about the project on behalf of their organisation. The steering group will also be a support to the LP project manager on strategic issues. Partnership agreements as well as project procedures for technical and financial reporting and communication will be worked out and established in dialogue with the partners. Templates provided by the JTS will be used for reporting. A timeline with deadlines for financial and technical reports as well as physical project meetings will be set up from the start to enable good planning by the partners. Reports to JTS will be prepared every 6 months according to the project instructions. LP will monitor reports from all partners and send the reports to JTS. Each partner is responsible to report to their national FLCs. There will be six physical project meetings in the project, four in Lithuania and one each in the other participating countries, open for of all team members. Meetings will be planned with respect to reporting cycle, in order to be able to prepare and discuss evaluation of project progress. Project meetings (virtual) will be held more frequent among the PMs, communication and financial officers respectively, agreed within the different groups. Yearly steering group meetings will be held adjacent to the physical meetings, if needed virtual meetings will be arranged. LP calls to such meetings. At the project kick-off (first physical meeting), the PMs and steering group will develop the initial risk management plan for the project. The plan will be on the recurrent agenda for the steering group meetings.

2,923 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.1

Title of the deliverable

Successful communication 24 / 100 characters

Description of the deliverable

Successful implementation of the project is possible only through constant communication between partners, sharing experiences or difficulties. During the project, 6 partner meetings are planned, where the project goals, objectives, project progress, reporting will be discussed.

279 / 2,000 characters

Which output does this deliverable contribute to?

2.2 Green Park Integration Guidelines Urban areas 49 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.1: WP1 Preparing solutions						
A.1.1: Management and Coordination						
D.1.1: Successful communication						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader PP 3 - Lithuanian Innovation Center

A 1.2

5.6.2 Title of the group of activities

Sustainable mobility action plan

32 / 100 characters

5.6.3 Description of the group of activities

During of the project (WP1), LIC will develop an action plan for the municipality of Šilutė covering the promotion of sustainable mobility in the long term. It will include actions and measures that will contribute to the development of a climate neutral and circular economy in the region through innovative and inclusive solutions. This Action Plan will be integrated with the Klaipėda Regional Specialisation, the forthcoming National Circular Economy Action Plan and the updated National Energy and Climate Plan, in preparation to take advantage of the opportunities offered by these strategies for developing sustainable mobility solutions in the region. Each partner prepares a study on sustainable mobility, which reviews the current situation and the inclusion of new opportunities. An overview of how the ongoing pilot project can contribute to improving the situation is reviewed.

892 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 1.2

Title of the deliverable

Pilot monitoring methodology

29 / 100 characters

Description of the deliverable

LIC will develop an action plan for the municipality of Šilutė covering the promotion of sustainable mobility in the long term. It will include actions and measures that will contribute to the development of a climate neutral and circular economy in the region through innovative and inclusive solutions. This Action Plan will be integrated with the Klaipėda Regional Specialisation, the forthcoming National Circular Economy Action Plan and the updated National Energy and Climate Plan, in preparation to take advantage of the opportunities offered by these strategies for developing sustainable mobility solutions in the region

629 / 2,000 characters

Which output does this deliverable contribute to?

2.2 Green Park Integration Guidelines Urban areas

49 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.1: WP1 Preparing solutions

A.1.2: Sustainable mobility action plan

D.1.2: Pilot monitoring methodology

5.6.7 This deliverable/output contains productive or infrastructure investment



Work package 2

5.1 WP2 Piloting and evaluating solutions

5.2 Aim of the work package

The aim of this work package is to pilot, evaluate and adjust solutions. Plan one or several pilots to validate the usefulness of the solutions prepared in Work Package 1. Start Work Package 2 early enough to have time to pilot, evaluate and adjust solutions, together with your target groups. By the end of this work package implementation the solutions should be ready to be transferred to your target groups in Work Package 3. The piloted and adjusted solution should be presented in one project output. Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.4.1 Number of pilots

Number of pilots

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<input type="text" value="Local public authority"/> Silute, Lithuania Saldus , Latvia, Pruszcz Gdanski, Poland A municipality is a local authority established by the inhabitants of a given administrative area and entrusted to act for the benefit of that section of society. This includes taking care of the improvement of the administrative territory of the municipality, the information of the population, and the provision of municipal services. <small>396 / 500 characters</small>	Municipalities as target group will be engaged in the project (partner municipalities) and all the project is aimed to help other municipalities which will have to deal with implementation with alternative energy solutions. All the European and BSR countries will have to deal with this kind of challenge, because of European Climate Pact. This project also can be an example of how municipalities should work together while testing new solutions. Also when working together cooperation helps to reduce regional disparities and increases cohesion in specific territories, because of the innovative services to the citizens that we can be implemented and provided in wider areas. <small>679 / 1,000 characters</small>
2	<input type="text" value="Interest group"/> The interest group is the citizens who can actively participate in the selection of a suitable alternative (wireless or stationary loading site) and the location where the municipality should build it. There is also a large target group there tourists who will benefit from a better microclimate in the city as well as the local population. <small>340 / 500 characters</small>	Citizens will be informed mainly through municipal websites and social networking channels. Press releases will also be sent to local press channels. Citizens will be invited to share their experiences and suggestions. Information about the installed new electric car charging sites will attract more and more target audiences, not only those users who will use the developed infrastructure, but also those who will be encouraged to switch to greener transport. <small>461 / 1,000 characters</small>
3	<input type="text" value="National public authority"/> National public authorities and the administration of all BSR countries play an important role in the coordination of policies and strategies within their country. This includes national development (in LT, LV, and PL) as well as efforts to expand alternative energy solutions in the urban environment. National authorities and administrations are therefore addressed as key actors advancing the concept of innovative public authorities. <small>436 / 500 characters</small>	Regional public authorities and administrations are directly represented in the partnership and contribute to the codesign of solutions. Their contributions include previous experiences in alternative energy solutions in the urban environment and the perspective of promoters of territorial development including spatial planning. <small>330 / 1,000 characters</small>

	Target group	How do you plan to reach out to and engage the target group?
4	<p>Business support organisation</p> <p>Business support organisations and networks of all BSR countries and industrial sectors play a pivotal role as multipliers of innovative approaches promoting alternative energy solutions in the urban environment and related benefits. Organisations such as innovation centres, cluster initiatives and other business networks will therefore be addressed as stakeholders of project activities.</p> <p style="text-align: right;"><small>390 / 500 characters</small></p>	<p>Business support organisations, including the one participating directly in the partnership (PP3), are regarded as key contributors in the co-designing process of anticipated solutions. As such they will contribute to the co-elaboration process and will be asked to provide feedback from a business perspective to elaborated deliverables.</p> <p style="text-align: right;"><small>338 / 1,000 characters</small></p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	Knowledge transfer and capacity building
2.2	Pilot development of a green park in municipalities

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader 39 / 100 characters

A 2.1

5.6.2 Title of the group of activities

39 / 100 characters

5.6.3 Description of the group of activities

Three sustainable mobility studies have been prepared (for each partner). Municipalities get acquainted with the plans, evaluate the submitted material on the current situation, as well as analyze the submitted solutions (alternatives) that should improve the situation. The public is informed about the chosen pilot model, as well as during the partners' meeting, everyone presents the chosen alternative, assesses the need for funds and the implementation period.

465 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 2.1

Title of the deliverable

41 / 100 characters

Description of the deliverable

3 sustainable mobility strategies have been developed for the three project partners (Šilute district municipality, Saldus Municipality and Pruszcz Gdanski). Each partner country that implements a pilot project selects the most acceptable alternatives based on the studies prepared. Preparing purchase documents for contract work, purchase of equipment. Also publicizes the implementation of the project

403 / 2,000 characters

Which output does this deliverable contribute to?

49 / 100 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.2: WP2 Piloting and evaluating solutions						
A.2.1: Knowledge transfer and capacity building						
D.2.1: The right choice for pilot implementation						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader

A 2.2

5.6.2 Title of the group of activities

51 / 100 characters

5.6.3 Description of the group of activities

The aim of the activity is to test the use of renewable energy for smart green mobility in municipalities. Activities include performing the procurement procedure according to the partner's regulatory framework on the basis of the results of previous studies, including technical specifications defined and adapted in accordance with that system. At the same time, partners must carefully evaluate and select locations in the city where charging stations will be installed. These locations must be agreed with the responsible municipal authority (e.g. Construction Board). At the end of the procurement procedure and after selecting the supplier who will install the charging stations, a contract is concluded. The session ends with each partner city testing the infrastructure created with refurbished green park equipment (cars, buses).

838 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

O 2.2

Title of the output

Green car park Integration Guidelines Urban areas

49 / 100 characters

Description of the output

It is important that we are able to summarize, define and contribute the knowledge gained from the project so that it can be useful to others. That's why together with our partners we have decided to create guidelines. These guidelines would serve as a guide for anyone interested in alternative energy. About the use of renewable energy in everyday life. Through innovative solutions in an urban environment. What stages should you go through before you see the first onessmart green cars, buses, charging stations in your city. The recommendations consist of several parts. First will be about the use of renewable energy in public transport. Also, the solutions we faced the research phase of the project will be discussed here. Possible pros and cons are indicated. We want to add price categories so that the reader of the guidelines can immediately calculate the required investment. It is important to understand not only how much the solution costs at the time of purchase, but also the costs of shipping, installation, maintaining it, and the potential risks if it is damaged by the population. We can also include a kit alternative energy planning and visualization tools. Then the second part would definitely be possible decisions that complement this decision and involve citizens in their views, suggestions and ideas, as well learn new things about the use of renewable energy. Because, as you know, the modern generation loves interactive things, and by retrieving information in this way, it would be remembered longer. The evaluation process, the justification why each of the partner municipalities would choose which of the solutions to install in their city, to test, to provide such a service to the population would also be very important. It would also be important and interesting for municipalities to compile proposals and choose where in the city to install these solutions. We think it would be important to indicate what technical preparations need to be made to install each of the selected solutions. Of course, the guidelines will also contain information about the project partners and their geographical location. The geographical location and the description of the climate in each city also give an idea of the importance of the climate in choosing such solutions. The guidelines would also list the benefits of working transnationally within the project.

2,392 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?
<p>Target group 1</p> <p>Local public authority</p> <p>Silute, Lithuania Saldus , Latvia, Pruszcz Gdanski, Poland</p> <p>A municipality is a local authority established by the inhabitants of a given administrative area and entrusted to act for the benefit of that section of society. This includes taking care of the improvement of the administrative territory of the municipality, the information of the population, and the provision of municipal services.</p>	<p>We believe that the guidelines would be used more and more often as time goes on and municipalities invest in finding and installing innovative solutions and providing new services to their citizens. Indeed, these guidelines can be used in the day-to-day work of researching already implemented projects, the solutions available on the market for their differences, and the involvement and feedback of citizens. These guidelines can be an incentive to take action for the benefit of your city's people and climate change.</p>

521 / 1,000 characters

Durability of the output

Each project partner undertakes to invest in the operation and development of the smart green park. All the necessary funds will be provided by the partner organizations at the end of the project.

196 / 1,000 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.2: WP2 Piloting and evaluating solutions						
A.2.2: Pilot development of a green park in municipalities						
O.2.2: Green car park Integration Guidelines Urban areas						

5.6.7 This deliverable/output contains productive or infrastructure investment



Investment no.	I2.2_1	
Title	Creation of infrastructure for charging stations <small>48 / 100 characters</small>	
Description	During the implementation of the project, it is planned to install charging stations in the territory of the municipality. Places are selected according to the most visited objects (for example - culture houses, sports and wellness centers, parking lots). <small>254 / 500 characters</small>	
Country	Lithuania	
Responsible project partner(s)	PP 1 - Administration of Silute district municipality	
Justification	In order for municipalities to become green, it is necessary to invest in the creation of infrastructure that can be used by all residents, city guests, tourists <small>161 / 500 characters</small>	
Transitional relevance	- <small>1 / 500 characters</small>	
Benefits	the installed infrastructure benefits all residents of the municipality, as they will be able to charge their electric cars, thus encouraging as many residents as possible to use less polluting cars, thus reducing pollution in the city <small>235 / 500 characters</small>	
Location	Šilute district municipality <small>28 / 250 characters</small>	Klaipėdos apskritis
Location ownership	Šilute district municipality <small>28 / 250 characters</small>	
Ownership	Šilute district municipality <small>28 / 500 characters</small>	
Maintenance	Šilute district municipality. The municipality will take care of the operation of the installed infrastructure and troubleshooting <small>130 / 500 characters</small>	
Climate proofing	<input type="checkbox"/> Ensured <input checked="" type="checkbox"/> N/A	

Investment no.	I2.2_2	
Title	Creation of infrastructure for charging stations <small>48 / 100 characters</small>	
Description	During the implementation of the project, it is planned to install charging stations in the territory of the municipality. Places are selected according to the most visited objects (for example - culture houses, sports and wellness centers, parking lots) <small>253 / 500 characters</small>	
Country	Latvia	
Responsible project partner(s)	PP 4 - Saldus Municipality	
Justification	In order for municipalities to become green, it is necessary to invest in the creation of infrastructure that can be used by all residents, city guests, tourists <small>161 / 500 characters</small>	
Transitional relevance	-	
Benefits	the installed infrastructure benefits all residents of the municipality, as they will be able to charge their electric cars, thus encouraging as many residents as possible to use less polluting cars, thus reducing pollution in the city <small>235 / 500 characters</small>	
Location	Saldus municipality <small>19 / 250 characters</small>	Kurzeme
Location ownership	Saldus Municipality <small>19 / 250 characters</small>	
Ownership	Saldus Municipality <small>19 / 500 characters</small>	
Maintenance	The municipality will take care of the operation of the installed infrastructure and troubleshooting <small>100 / 500 characters</small>	
Climate proofing	<input type="checkbox"/> Ensured <input checked="" type="checkbox"/> N/A	

Investment no.	12.2_3	
Title	Creation of infrastructure for charging stations <small>48 / 100 characters</small>	
Description	During the implementation of the project, it is planned to install charging stations in the territory of the municipality. Places are selected according to the most visited objects (for example - culture houses, sports and wellness centers, parking lots) <small>253 / 500 characters</small>	
Country	Poland	
Responsible project partner(s)	PP 2 - Pruszcz Gdanski Municipality	
Justification	In order for municipalities to become green, it is necessary to invest in the creation of infrastructure that can be used by all residents, city guests, tourists <small>161 / 500 characters</small>	
Transitional relevance	- <small>1 / 500 characters</small>	
Benefits	the installed infrastructure benefits all residents of the municipality, as they will be able to charge their electric cars, thus encouraging as many residents as possible to use less polluting cars, thus reducing pollution in the city <small>235 / 500 characters</small>	
Location	Pruszcz Gdanski Municipality <small>28 / 250 characters</small>	Gdański
Location ownership	Pruszcz Gdanski Municipality <small>28 / 250 characters</small>	
Ownership	Pruszcz Gdanski Municipality <small>28 / 500 characters</small>	
Maintenance	The municipality will take care of the operation of the installed infrastructure and troubleshooting <small>100 / 500 characters</small>	
Climate proofing	<input type="checkbox"/> Ensured <input checked="" type="checkbox"/> N/A	

Work package 3

5.1 WP3 Transferring solutions

5.2 Aim of the work package

In Work Package 3, communicate and transfer the ready solutions to your target groups. Plan at least one year for this work package to transfer your solutions to the target groups, considering their respective needs. Select suitable activities to encourage your target groups to use the solutions in their daily work. Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1	PP 3 - Lithuanian Innovation Center
Work package leader 2	PP 1 - Administration of Silute district municipality

5.4 Work package budget

Work package budget	10%
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5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>Local public authority</p> <p>Silute, Lithuania Saldus , Latvia, Pruszcz Gdanski, Poland A municipality is a local authority established by the inhabitants of a given administrative area and entrusted to act for the benefit of that section of society. This includes taking care of the improvement of the administrative territory of the municipality, the information of the population, and the provision of municipal services.</p> <p>396 / 500 characters</p>	<p>Municipalities as target group will be engaged in the project (partner municipalities) and all the project is aimed to help other municipalities which will have to deal with implementation with alternative energy solutions. All the European and BSR countries will have to deal with this kind of challenge, because of European Climate Pact. This project also can be an example of how municipalities should work together while testing new solutions. Also when working together cooperation helps to reduce regional disparities and increases cohesion in specific territories, because of the innovative services to the citizens that we can be implemented and provided in wider areas.</p> <p>678 / 1,000 characters</p>
2	<p>Interest group</p> <p>The interest group is the citizens who can actively participate in the selection of a suitable alternative (wireless or stationary loading site) and the location where the municipality should build it. There is also a large target group there tourists who will benefit from a better microclimate in the city as well as the local population.</p> <p>340 / 500 characters</p>	<p>Citizens will be informed mainly through municipal websites as well as social networking channels. Press releases will also be sent to local press channels. Citizens will be invited to share their experiences and suggestions. Information about engagement material on alternative solar energy will attract more and more target audiences, not only those users who will use solar solutions due to their basic functions.</p> <p>416 / 1,000 characters</p>
3	<p>National public authority</p> <p>National public authorities and the administration of all BSR countries play an important role in the coordination of policies and strategies within their country. This includes national development (in LT, LV, and PL) as well as efforts to expand alternative energy solutions in the urban environment. National authorities and administrations are therefore addressed as key actors advancing the concept of innovative public authorities.</p> <p>436 / 500 characters</p>	<p>Regional public authorities and administrations are directly represented in the partnership and contribute to the codesign of solutions. Their contributions include previous experiences in alternative energy solutions in the urban environment and the perspective of promoters of territorial development including spatial pla</p> <p>324 / 1,000 characters</p>
4	<p>Business support organisation</p> <p>Business support organisations and networks of all BSR countries and industrial sectors play a pivotal role as multipliers of innovative approaches promoting alternative energy solutions in the urban environment and related benefits. Organisations such as innovation centres, cluster initiatives and other business networks will therefore be addressed as stakeholders of project activities.</p> <p>390 / 500 characters</p>	<p>Business support organisations, including the one participating directly in the partnership (PP5), are regarded as key contributors in the co-designing process of anticipated solutions. As such they will contribute to the co-elaboration process and will be asked to provide feedback from a business perspective to elaborated deliverables.</p> <p>338 / 1,000 characters</p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
3.1	Exchanging and engaging with target groups in BSR

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader PP 3 - Lithuanian Innovation Center

A 3.1

5.6.2 Title of the group of activities

Exchanging and engaging with target groups in BSR

49 / 100 characters

5.6.3 Description of the group of activities

Exchanging and engaging activities for alternative energy solutions in the urban environment will include:

Events: "Green park" I will organize and participate in at least 6 key events that promote sustainable, transferable alternative energy solutions in the urban environment as well present "Green park" I outputs, outcomes and results. Indicatively, LIC with the support of all partners will participate (with presentations, were possible, on alternative energy solutions in the urban environment offered by Green park) in webinars, hackathons, seminars, and other relevant events strengthening the collaborative links with stakeholders in BSR.

Study visits: Green park - will organize at least 3 study visits each to project sites/pilots for BSR stakeholders.

765 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 3.1

Title of the deliverable

Exchanging and engaging activities report

41 / 100 characters

Description of the deliverable

Exchanging and engaging activities report will be submitted by PP3 as a group of activity leader based on the information provided by all partners. The report will detail which communication activities have been implemented and how target groups were reached. The report will furthermore present quantitative information on Events and Study visits.

348 / 2,000 characters

Which output does this deliverable contribute to?

2.2 Green Park Integration Guidelines Urban areas

49 / 100 characters

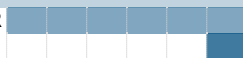
5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.1: Exchanging and engaging with target groups in BSR

D.3.1: Exchanging and engaging activities report



5.6.7 This deliverable/output contains productive or infrastructure investment



6. Indicators

Indicators

Output indicators				Result indicators		
Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).	Result indicator	Total target value in number	Please explain how organisations in the target groups within or outside the partnership will take up or upscale each solution.
RCO 84 – Pilot actions developed jointly and implemented in projects	3	N/A	N/A	RCR 104 - Solutions taken up or up-scaled by organisations	1	<p>These will be mainly partner municipalities can evaluate the decisions as they will be monitored on a daily basis, data will be collected and people's opinions will be asked. Based on all this, it will be the choice of both solutions can be improved future, and there will be better choices solutions if the tested solutions do not reach expected results.</p> <p style="text-align: right;">355 / 2,000 characters</p>
RCO 116 – Jointly developed solutions	1	O.2.2: Green car park Integration Guidelines Urban areas	<p>The Green Park Integration Urban Guidelines will be a useful tool for anyone organization that is going to be innovative. Who wants to know more about using renewable energy to get real experience from our partner municipalities and then take advantage of it information during their processes. Also interest groups will benefit recommendations if you plan to use renewable energy decisions in their households. That is information will serve municipalities as advisers, as municipalities have and want to provide services to them citizens and do it convincingly, not to err against their citizens. Therefore, these guidelines can help you avoid it errors and use the studies described partners involved in the project.</p> <p style="text-align: right;">719 / 1,000 characters</p>			

Output indicators		Result indicators		
Output indicator	Total target value in number	Result indicator	Total target value in number	Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.
RCO 87 - Organisations cooperating across borders	4	PSR 1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders	4	<p>The most active organizations will be municipalities and the Innovation center of Lithuania. Municipalities will increase their capacity directly to experience implementing innovative solutions. At present, the countries of the BSR region are just beginning to identify ways to achieve climate neutrality. But knowledge, courage, and a desire for innovation are needed, but the risks, which are highly valued by citizens, must also be taken into account. Therefore, this project will allow gain at least 4 times more experience in the implementation and use of innovative solutions than if the municipality did it alone</p> <p style="text-align: right;">618 / 1,500 characters</p>
				<p>Other organizations include partner local planning regions. These organizations will not be actively involved in the project but will have the opportunity to actively exploit the results of the project - Guidelines.</p> <p style="text-align: right;">215 / 1,500 characters</p>

7. Budget

7.0 Preparation costs

Preparation Costs

Would you like to apply for reimbursement of the preparation costs?

Yes

Other EU support of preparatory cost

Did you receive any other EU funds specifically designated to the development of this project application?

No

7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT0 - Preparation costs	CAT1 - Staff	CAT2 - Office & administration
1 - LP	Administration of Silute district municipality	Active 22/09/2022	24,000.00	147,048.00	22,057.20
2 - PP	Pruszcz Gdanski Municipality	Active 22/09/2022	0.00	127,720.00	19,158.00
3 - PP	Lithuanian Innovation Center	Active 22/09/2022	0.00	110,000.00	16,500.00
4 - PP	Saldus Municipality	Active 22/09/2022	0.00	77,472.00	11,620.80
Total			24,000.00	462,240.00	69,336.00

No. & role	Partner name	CAT3 - Travel & accommodation	CAT4 - External expertise & services	CAT5 - Equipment	CAT6 - Infrastructure & works
1 - LP	Administration of Silute district municipality	22,057.20	89,000.00	1,100,000.00	850,000.00
2 - PP	Pruszcz Gdanski Municipality	19,158.00	69,000.00	680,000.00	80,000.00
3 - PP	Lithuanian Innovation Center	16,500.00	20,000.00	0.00	0.00
4 - PP	Saldus Municipality	11,620.80	74,000.00	1,980,000.00	340,000.00
Total		69,336.00	252,000.00	3,760,000.00	1,270,000.00

No. & role	Partner name	Total partner budget
1 - LP	Administration of Silute district municipality	2,254,162.40
2 - PP	Pruszcz Gdanski Municipality	995,036.00
3 - PP	Lithuanian Innovation Center	163,000.00
4 - PP	Saldus Municipality	2,494,713.60
Total		5,906,912.00

7.1.1 External expertise and services

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
3. Lithuanian Innova	Project management	CAT4-PP3-D-0	external service costs <small>22 / 100 characters</small>	No	1.2 3.1	20,000.00
2. Pruszcz Gdanski	National control	CAT4-PP2-F-0	First level control <small>19 / 100 characters</small>	No	1.2	20,000.00
4. Saldus Municipali	National control	CAT4-PP4-F-0	First level control <small>19 / 100 characters</small>	No	1.2	25,000.00
1. Administration of	Specialist support	CAT4-PP1-E-0	First level control <small>19 / 100 characters</small>	No	1.2	24,000.00
4. Saldus Municipali	Specialist support	CAT4-PP4-E-0	Development of technical documentation for the establishment of charging stations <small>81 / 100 characters</small>	No	2.1 2.2	29,000.00
2. Pruszcz Gdanski	Specialist support	CAT4-PP2-E-0	Development of technical documentation for the establishment of charging stations <small>81 / 100 characters</small>	No	2.1 2.2	29,000.00
1. Administration of	Specialist support	CAT4-PP1-E-0	Development of technical documentation for the establishment of charging stations <small>81 / 100 characters</small>	No	2.1 2.2	50,000.00
2. Pruszcz Gdanski	Specialist support	CAT4-PP2-E-0	Developing a sustainable mobility strategy <small>42 / 100 characters</small>	No	1.2	20,000.00
4. Saldus Municipali	Specialist support	CAT4-PP4-E-0	Developing a sustainable mobility strategy <small>42 / 100 characters</small>	No	1.2	20,000.00
1. Administration of	Events/meetings	CAT4-PP1-A-1	catering services during partner meetings, rent of the hall (4 meetings of 2 days each) <small>87 / 100 characters</small>	No	1.1	15,000.00
Total						252,000.00

7.1.2 Equipment

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
4. Saldus Municipali	Machines and instru	CAT5-PP4-E-0	Green park - cars and buses <small>27 / 100 characters</small>	No	2.2	1,980,000.00
2. Pruszcz Gdanski	Machines and instru	CAT5-PP2-E-0	Green park - cars and buses <small>27 / 100 characters</small>	No	2.2	680,000.00
1. Administration of	Machines and instru	CAT5-PP1-E-0	Green park-cars and buses <small>25 / 100 characters</small>	No	2.2	1,100,000.00
Total						3,760,000.00

7.1.3 Infrastructure and works

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
4. Saldus Municipali	Labour (related to co	CAT6-PP4-D-0	installation of charging stations <small>33 / 100 characters</small>	Yes	I2.2_2	340,000.00
2. Pruszcz Gdanski	Labour (related to co	CAT6-PP2-D-0	installation of charging stations <small>33 / 100 characters</small>	Yes	I2.2_3	80,000.00
1. Administration of	Labour (related to co	CAT6-PP1-D-0	installation of charging stations <small>33 / 100 characters</small>	Yes	I2.2_1	850,000.00
Total						1,270,000.00

7.1.4 Investment summary

Investment item no.	Investment title	Total planned value
I2.2_1	Creation of infrastructure for charging stations	850,000.00
I2.2_2	Creation of infrastructure for charging stations	340,000.00
I2.2_3	Creation of infrastructure for charging stations	80,000.00

Investment no. I2.2_1 - Creation of infrastructure for charging stations

Contracting partner	Planned contract value
1. Administration of Silute district municipality	850,000.00

Investment no. I2.2_2 - Creation of infrastructure for charging stations

Contracting partner	Planned contract value
4. Saldus Municipality	340,000.00

Investment no. I2.2_3 - Creation of infrastructure for charging stations

Contracting partner	Planned contract value
2. Pruszcz Gdanski Municipality	80,000.00

7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]	State aid instrument
1-LP	Administration of Silute district municipality	Active 22/09/2022	LT	ERDF	80.00 %	2,254,162.40	1,803,329.92	450,832.48	For each partner, the State aid relevance and applied aid measure are defined in the State aid section
2-PP	Pruszcz Gdanski Municipality	Active 22/09/2022	PL	ERDF	80.00 %	995,036.00	796,028.80	199,007.20	
3-PP	Lithuanian Innovation Center	Active 22/09/2022	LT	ERDF	80.00 %	163,000.00	130,400.00	32,600.00	
4-PP	Saldus Municipality	Active 22/09/2022	LV	ERDF	80.00 %	2,494,713.60	1,995,770.88	498,942.72	
Total ERDF						5,906,912.00	4,725,529.60	1,181,382.40	
Total						5,906,912.00	4,725,529.60	1,181,382.40	

7.3 Spending plan per reporting period

	EU partners (ERDF)		Total	
	Total	Programme co-financing	Total	Programme co-financing
Preparation costs	24,000.00	19,200.00	24,000.00	19,200.00
Period 1	170,000.00	136,000.00	170,000.00	136,000.00
Period 2	700,000.00	560,000.00	700,000.00	560,000.00
Period 3	1,802,147.20	1,441,717.76	1,802,147.20	1,441,717.76
Period 4	2,500,000.00	2,000,000.00	2,500,000.00	2,000,000.00
Period 5	570,000.00	456,000.00	570,000.00	456,000.00
Period 6	140,764.80	112,611.84	140,764.80	112,611.84
Total	5,906,912.00	4,725,529.60	5,906,912.00	4,725,529.60