Interreg
Baltic Sea Region

Project Acronym: PRECO
Submission Date : 26/04/2022 13:50:26
Project Number:
Project Version Number: 1

1. Identification

Call	Date of submission
C1	26/04/2022

1.1. Full name of the project

PRECO - Predictive ecosystems for building resilience in BSR

60 / 250 characters

1.2. Short name of the project

PRECO

5 / 20 characters

1.3. Programme priority

1. Innovative societies

1.4. Programme objective

1.1 Resilient economies and communities

1.6. Project duration

Contracting start	22/09/2022	**Contracting end**	31/12/2022
Implementation start	01/01/2023	**Implementation end**	31/12/2025
		Duration of implementation phase (months)	36
Closure start	01/01/2026	**Closure end**	31/03/2026

1.7. Project summary

Civil crises, e.g. environmental, pandemic, waves of refugees, energy crisis and cyber-attacks are todays's reality in Europe and Baltic Sea Region. Even though EU, national or international guidelines master these, we need complementary, rapid, inclusive and innovative local transition processes and actions. In some cases inclusion of volunteers in responding to disasters and recovering the damages is crucial. However, this takes place ad hoc, inefficiently and even without designed processes. The target of the project is to increase local-level civil crisis management capabilities and strengthening (citizens') preparedness to the crisis in the local ecosystems.

The objective is to assess and select the crises, probabilities and impact based on your own regions' (and organizations') importance (cyber, digital, environmental, safety etc.).
We together select a couple of crises (2-4) to simulate and describe the sequence of crisis events and the tasks to be performed in the tasks with the division of labour and different roles, actors and responsibilities at local level with the specific expertise and capabilities.

We produce a training module/package for citizens to raise awareness of the crises management (general) and management of certain crises with simulations such as cyber & environmental (special part).
We design a platform for the dissemination of information, materials, simulations and training packages etc. to citizens building on existing digital platforms.

1,498 / 1,500 characters

1.8. Summary of the partnership

The partners were selected based on their responsibilities, role and diverse know-how in local crisis management. Thus, the partners in our collaboration network include regional and city organizations, and research institutions from BSR countries like Finland, Sweden, Estonia, Latvia, Lithuania, Poland and Germany. The project uses earlier created project partnerships like BSR Smart-Up and BSR S3 Ecosystem.

In the next sections, we present the partners and their key competence for the project. University of Vaasa, the coordinator, PP1, (its Management School) has specialized in research of crisis management especially from the perspective of complexity and participation (e.g. Raisio, Puustinen & Valtonen, 2021; Jalonen, Puustinen, Raisio (2020); Puustinen, Raisio & Valtonen,2020). The university has claimed its purpose as "to cultivate new knowledge and nurture civilisation as a core value of our society" and their focus as global challenges and opportunities. The university has been for decades a strong driver for development in local networks in west-coast line area, and therefore it's very natural role is to act as a mover for the local organizations when proactively improving the collaboration between them and inclusion of citizens in the ecosystem needed in crisis management. The University of Vaasa with the mandate works closely with Ostrobohnia region, which is an associate partner, and officially responsible of crises management in the region.

The other partners and associated partners involve all BSR countries/regions. In detailed in Sweden the Västerbotten region, PP2; Poland Metropolitan Area Gdańsk-Gdynia-Sopot, PP7 and Germany Brandenburg Ministry and Potsdam Science Park (Associate Partner), which have the overall responsibility of crises management in their territories. The other partners have the specific responsibility of crises and know-how development in their territories like in Lithuania MITA_ The Agency for Science, Innovation and Technology, PP5 and Hydrometeorology service of Lithuanian and Klaipeda, PP6 and in Latvia the Latvia University, PP4 and like Estonia Union of Co-Operative Housing Associations, PP3.

2,178 / 3,000 characters

1.11. Project Budget Summary

Financial resources [in EUR]		Preparation costs	Planned project budget
ERDF	ERDF co-financing	0.00	2,080,000.00
	Own contribution ERDF	0.00	520,000.00
	ERDF budget	0.00	2,600,000.00
NO	NO co-financing	0.00	0.00
	Own contribution NO	0.00	0.00
	NO budget	0.00	0.00
NDICI	NDICI co-financing	0.00	0.00
	Own contribution NDICI	0.00	0.00
	NDICI budget	0.00	0.00
RU	RU co-financing	0.00	0.00
	Own contribution RU	0.00	0.00
	RU budget	0.00	0.00
TOTAL	**Total Programme co-financing**	0.00	2,080,000.00
	Total own contribution	0.00	520,000.00
	Total budget	0.00	2,600,000.00

2. Partnership

2.1. Overview: Project Partnership

2.1.1 Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive Status	Active/inactive from
1	LP	University of Vaasa	Vaasan yliopisto	FI	Higher education and research institution	a)	676,000.00 €	Active	22/09/2022
2	PP	Västerbotten Region	Region Västerbotten	SE	Regional public authority	a)	390,000.00 €	Active	22/09/2022
3	PP	The Estonian Union of Co-operative Housing Associations (EKYL)	Eesti Korteriühistute Liit (EKÜL)	EE	Interest group	b)	286,000.00 €	Active	22/09/2022
4	PP	Latvia University	Latvijas Universitāte	LV	Higher education and research institution	a)	286,000.00 €	Active	22/09/2022
5	PP	Public organization Innovation agency (Previously MITA The Agency for Science, Innovation and Technology)	Viešoji įstaiga Inovacijų agentūra	LT	Regional public authority	a)	286,000.00 €	Active	22/09/2022
6	PP	Lithuanian Hydrometeorological Service under the Ministry of Environment (LHMS)	Lietuvos hidrometeorologijos tarnyba prie Aplinkos ministerijos	LT	National public authority	a)	286,000.00 €	Active	22/09/2022
7	PP	Poland Metropolitan Area Gdańsk-Gdynia-Sopot	Obszar Metropolitalny Gdańsk-Gdynia-Sopot	PL	Local public authority	a)	390,000.00 €	Active	22/09/2022

2.1.2 Associated Organisations

No.	Organisation (English)	Organisation (Original)	Country	Type of Partner
AO 1	Brandenburg Ministry of Finance and European Affairs	Ministerium der Finanzen und fur Europa	DE	Regional public authority
AO 2	Regional Council of Ostrobotnia	Pohjanmaan liitto - Ostrobottens Förbund	FI	Regional public authority
AO 3	Tallinn University of Technology	Tallinna Tehnikaülikool	EE	Higher education and research institution

2.2 Project Partner Details - Partner 1

LP/PP Lead Partner

Partner Status Active

Active from 22/09/2022   **Inactive from**

Partner name:

Organisation in original language Vaasan yliopisto

16 / 250 characters

Organisation in English University of Vaasa

19 / 250 characters

Department in original language Johtamisen yksikkö

18 / 250 characters

Department in English School of Management

20 / 250 characters

Partner location and website:

Address	Wolffintie 34		**Country**	Finland
	13 / 250 characters			
Postal Code	FI-65200 Vaasa		**NUTS1 code**	Manner-Suomi
	15 / 250 characters			
Town	Vaasa		**NUTS2 code**	Länsi-Suomi
	5 / 250 characters			
Website	https://www.uwasa.fi/EN		**NUTS3 code**	Pohjanmaa
	23 / 100 characters			

Partner ID:

Organisation ID type	Business Identity Code (Y-tunnus)
Organisation ID	0209599-8
VAT Number Format	FI + 8 digits
VAT Number	N/A ☐ FI02095998
	10 / 50 characters
PIC	999847289
	9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	Higher education and research instituti	University faculty, college, research institution, RTD facility, research cluster, etc.
Sector (NACE)	85.42 - Tertiary education	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	Yes

Financial data	**Reference period**	01/01/2020	–	31/12/2020
	Staff headcount [in annual work units (AWU)]			498.0
	Employees [in AWU]			498.0
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			0.0
	Owner-managers [in AWU]			0.0
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			0.0
	Annual turnover [in EUR]			43,114,744.00
	Annual balance sheet total [in EUR]			82,970,063.00
	Operating profit [in EUR]			2,349,534.00

Role of the partner organisation in this project:

Lead Partner

12 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

○ Yes ○ No

2.2 Project Partner Details - Partner 2

LP/PP	Project Partner
Partner Status	Active

	Active from	22/09/2022	**Inactive from**	

Partner name:

Organisation in original language	Region Västerbotten
	19 / 250 characters
Organisation in English	Västerbotten Region
	19 / 250 characters
Department in original language	NA
	2 / 250 characters
Department in English	NA
	2 / 250 characters

Partner location and website:

Address	Västra Norrlandsgatan 13		**Country**	Sweden
	24 / 250 characters			
Postal Code	903 27		**NUTS1 code**	Norra Sverige
	6 / 250 characters			
Town	Umeå		**NUTS2 code**	Övre Norrland
	4 / 250 characters			
Website	https://www.regionvasterbotten.se/		**NUTS3 code**	Västerbottens län
	34 / 100 characters			

Partner ID:

Organisation ID type	Organisation number (Organisationsnummer)
Organisation ID	232100-0222
VAT Number Format	SE + 12 digits
VAT Number	N/A ☐ SE232100022201
	14 / 50 characters
PIC	996375659
	9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	Regional public authority	Regional council, etc.

Sector (NACE)	94.11 - Activities of business and employers membership organisations

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Yes

Role of the partner organisation in this project:

Project Partner

15 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

2.2 Project Partner Details - Partner 3

LP/PP	Project Partner
Partner Status	Active

	Active from	22/09/2022	**Inactive from**	

Partner name:

Organisation in original language	Eesti Korteriühistute Liit (EKÜL)

33 / 250 characters

Organisation in English	The Estonian Union of Co-operative Housing Associations (EKYL)

62 / 250 characters

Department in original language	NA

2 / 250 characters

Department in English	NA

2 / 250 characters

Partner location and website:

Address	Sakala 23A, Tallinn		**Country**	Estonia

19 / 250 characters

Postal Code	10141 Tallinn		**NUTS1 code**	Eesti

13 / 250 characters

Town	Tallinn		**NUTS2 code**	Eesti

7 / 250 characters

Website	https://ekyl.ee/en/organisation/who-we-are/		**NUTS3 code**	Põhja-Eesti

43 / 100 characters

Partner ID:

Organisation ID type

Registration code (Registrikood)

Organisation ID

80003024

VAT Number Format

EE + 9 digits

VAT Number N/A ✔

0 / 50 characters

PIC

952277228

9 / 9 characters

Partner type:

Legal status

b) Private

Type of partner

| Interest group | Trade union, foundation, charity, voluntary association, club, etc. other than NGOs |

Sector (NACE)

68.32 - Management of real estate on a fee or contract basis

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

No

Financial data	Reference period	01/01/2021	–	31/12/2021
	Staff headcount [in annual work units (AWU)]			10.0
	Employees [in AWU]			8.0
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			2.0
	Owner-managers [in AWU]			0.0
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			0.0
	Annual turnover [in EUR]			502,341.00
	Annual balance sheet total [in EUR]			320,041.00
	Operating profit [in EUR]			57,144.00

Role of the partner organisation in this project:

Project Partner

15 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

2.2 Project Partner Details - Partner 4

LP/PP

Project Partner

Partner Status

Active

| **Active from** | 22/09/2022 | **Inactive from** | |

Partner name:

Organisation in original language

Latvijas Universitāte

21 / 250 characters

Organisation in English	Latvia University
	17 / 250 characters
Department in original language	Akadēmiskā Centra Attīstības programm
	37 / 250 characters
Department in English	Academic centre development programme
	37 / 250 characters

Partner location and website:

Address	Raiņa bulvāris 19, Rīga, LV-1586	**Country**	Latvia
	32 / 250 characters		
Postal Code	LV-1586	**NUTS1 code**	Latvija
	7 / 250 characters		
Town	Rīga	**NUTS2 code**	Latvija
	4 / 250 characters		
Website	https://www.lu.lv/en/	**NUTS3 code**	Rīga
	21 / 100 characters		

Partner ID:

Organisation ID type	Unified registration number (Vienotais reģistrācijas numurs)
Organisation ID	90000076669
VAT Number Format	LV + 11 digits
VAT Number	N/A ☐ LV90000076669
	13 / 50 characters
PIC	893400071
	9 / 9 characters

Partner type:

Legal status	a) Public
Type of partner	Higher education and research instituti	University faculty, college, research institution, RTD facility, research cluster, etc.
Sector (NACE)	85.42 - Tertiary education

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	Yes

Role of the partner organisation in this project:

Project Partner

15 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

○ Yes ○ No

2.2 Project Partner Details - Partner 5

LP/PP	Project Partner
Partner Status	Active

	Active from	22/09/2022	**Inactive from**

Partner name:

Organisation in original language	Viešoji įstaiga Inovacijų agentūra

34 / 250 characters

Organisation in English	Public organization Innovation agency (Previously MITA The Agency for Science, Innovation and Technology)

105 / 250 characters

Department in original language	Eksporto departamentas

22 / 250 characters

Department in English	Department of Export

20 / 250 characters

Partner location and website:

Address	Juozo Balčikonio g. 3	**Country**	Lithuania
	22 / 250 characters		
Postal Code	LT-08247, Vilnius	**NUTS1 code**	Lietuva
	17 / 250 characters		
Town	Vilnius	**NUTS2 code**	Vidurio ir vakarų Lietuvos regionas
	7 / 250 characters		
Website	https://mita.lrv.lt/en/	**NUTS3 code**	Klaipėdos apskritis
	23 / 100 characters		

Partner ID:

Organisation ID type	Legal person's code (Juridinio asmens kodas)
Organisation ID	125447177
VAT Number Format	Please select
VAT Number	N/A ☑

0 / 50 characters

PIC	886324794

9 / 9 characters

Partner type:

Legal status	a) Public
Type of partner	Regional public authority Regional council, etc.
Sector (NACE)	70.22 - Business and other management consultancy activities

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Yes

Role of the partner organisation in this project:

Project Partner

15 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

2.2 Project Partner Details - Partner 6

LP/PP	Project Partner
Partner Status	Active

Active from	22/09/2022	**Inactive from**	

Partner name:

Organisation in original language	Lietuvos hidrometeorologijos tarnyba prie Aplinkos ministerijos

63 / 250 characters

Organisation in English	Lithuanian Hydrometeorological Service under the Ministry of Environment (LHMS)

79 / 250 characters

Department in original language	Klimato ir tyrimų skyrius

25 / 250 characters

Department in English	Climate and research department

31 / 250 characters

Partner location and website:

Address	Rudnios str.6, Vilnius	**Country**	Lithuania

22 / 250 characters

Postal Code	LT-09300	**NUTS1 code**	Lietuva

8 / 250 characters

Town	Vilnius	**NUTS2 code**	Sostinės regionas

7 / 250 characters

Website	http://www.meteo.lt/en/	**NUTS3 code**	Vilniaus apskritis

23 / 100 characters

Partner ID:

Organisation ID type	Legal person's code (Juridinio asmens kodas)
Organisation ID	290743240
VAT Number Format	LT + 9 digits
VAT Number	**N/A** ☐ LT907432416
	11 / 50 characters
PIC	886357677
	9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	National public authority	Ministry, etc.
Sector (NACE)	74.90 - Other professional, scientific and technical activities n.e.c.	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?   Yes

Role of the partner organisation in this project:

Project Partner

15 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

2.2 Project Partner Details - Partner 7

LP/PP	Project Partner
Partner Status	Active

Active from	22/09/2022	**Inactive from**	

Partner name:

Organisation in original language	Obszar Metropolitalny Gdańsk-Gdynia-Sopot	
		41 / 250 characters
Organisation in English	Poland Metropolitan Area Gdańsk-Gdynia-Sopot	
		44 / 250 characters
Department in original language	NA	
		2 / 250 characters
Department in English	NA	
		2 / 250 characters

Partner location and website:

Address	Ul. Długi Targ 39/40	**Country**	Poland
	20 / 250 characters		

Interreg
Baltic Sea Region

Project Acronym: PRECO
Submission Date : 26/04/2022 13:50:26
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Postal Code	80-406		NUTS1 code	Makroregion północny
	6 / 250 characters			
Town	Gdańsk		NUTS2 code	Pomorskie
	6 / 250 characters			
Website	http://en.metropoliagdansk.pl/		NUTS3 code	Trójmiejski
	30 / 100 characters			

Partner ID:

Organisation ID type	Tax identification number (NIP)
Organisation ID	0000398498
VAT Number Format	PL + 10 digits
VAT Number	N/A ☑
	0 / 50 characters
PIC	913845246
	9 / 9 characters

Partner type:

Legal status	a) Public
Type of partner	Local public authority	Municipality, city, etc.
Sector (NACE)	74.90 - Other professional, scientific and technical activities n.e.c.

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

No

Role of the partner organisation in this project:

Project Partner

15 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

◉ Yes ○ No

2.3 Associated Organisation Details - AO 1

Associated organisation name and type:

Organisation in original language	Ministerium der Finanzen und fur Europa
	39 / 250 characters

Organisation in English	Brandenburg Ministry of Finance and European Affairs
	52 / 250 characters

Department in original language	NA
	2 / 250 characters

Department in English	NA
	2 / 250 characters

Legal status	a) Public

Type of associated organisation	Regional public authority	Regional council, etc.

Associated organisation location and website:

Address	Heinrich-Mann-Allee 107	**Country**	Germany
	23 / 250 characters		

Postal Code	D-14473
	8 / 250 characters

Town	Potsdam
	7 / 250 characters

Website	www.mdjev.brandenburg.de
	25 / 100 characters

Role of the associated organisation in this project:

Associated partner supporting the work, providing insights, assessments

71 / 1,000 characters

2.3 Associated Organisation Details - AO 2

Associated organisation name and type:

Organisation in original language	Pohjanmaan liitto - Ostrobottens Förbund
	40 / 250 characters
Organisation in English	Regional Council of Ostrobotnia
	31 / 250 characters
Department in original language	NA
	2 / 250 characters
Department in English	NA
	2 / 250 characters
Legal status	a) Public
Type of associated organisation	Regional public authority Regional council, etc.

Associated organisation location and website:

Address	Sandögatan 6B	**Country**	Finland
	13 / 250 characters		
Postal Code	65100		
	5 / 250 characters		
Town	Vasa		
	4 / 250 characters		
Website	https://www.obotnia.fi/en/		
	26 / 100 characters		

Role of the associated organisation in this project:

Associated Partner supporting the work through insights and assessments

71 / 1,000 characters

2.3 Associated Organisation Details - AO 3

Associated organisation name and type:

Organisation in original language	Tallinna Tehnikaülikool
	23 / 250 characters
Organisation in English	Tallinn University of Technology
	32 / 250 characters
Department in original language	NA
	2 / 250 characters
Department in English	NA
	2 / 250 characters
Legal status	a) Public
Type of associated organisation	Higher education and research instituti University faculty, college, research institution, RTD facility, research cluster, etc.

Associated organisation location and website:

Address	Ehitajate tee 5	**Country**	Estonia
	16 / 250 characters		
Postal Code	19086		
	6 / 250 characters		
Town	Tallinn		
	7 / 250 characters		
Website	https://www.finestcentre.eu/		
	28 / 100 characters		

Role of the associated organisation in this project:

Associated Partner supporting work through insights and assessments

67 / 1,000 characters

3. Relevance

3.1 Context and challenge

Global and geopolitical disasters such as pandemics, waves of refugees and cyber-attacks have changed the EU dramatically. Even if public authorities are able to manage these events, complementary, rapid, inclusive and innovative local transition processes and actions are needed in addition. Especially volunteer contributions in early respose and damage recovery are crucial. It has, however, become evident that citizen engagement is ad hoc and inefficient (Roth and Prior, 2019).

The disasters and effects on people depend on local conditions and tend to be complex phenomena with no prior agreed solutions. Many crises require multi-professional and collaborative interventions. Furthermore, the situations have extensive and long-lasting consequences (material shortages, insecurity, societal instability, economic uncertainty etc.), which cannot be solved solely by authorities.

The COVID-19 and Ukrainian refugees situations have made the different approaches visible: Some EU countries have trusted administrative procedures, while others have embraced flexible approaches. Despite the varying strategies, it is evident that extended and complex crises do not concern only the authorities but each citizen. Moreover, they have revealed the need to prepare innovative practices for collaboration between different actors (authorities, companies, non-profit organizations etc.) and especially for including volunteers.

Since the Nov 1993, active citizenship has been the EU's fundamental principle. From the resilience perspective, the project emphasises the flexibility of the public authorities during the acute crises. The project stresses the resilience of each citizen. The project proposes that everyone can develop crisis management skills and serve in some role during unfortunate events.

Our targets: a) actors in the ecosystem should also know how to include the volunteers and b) create practical ways for citizens to increase their knowledge of crisis management.

1,994 / 2,000 characters

3.2 Transnational value of the project

Even if the BSR countries are different in size and language, they have very much in common when it concerns the civil crises management. For example, each of the countries have faced pandemics, waves of refugees and cyber-attacks recently. Moreover, all of them would suffer from the toxic emissions in Baltic Sea. Many of the crisis in one country meet also the other BSR countries. Therefore, it is both possible and important develop cooperatively common strategies in crisis management when it concerns inclusion of citizens and transfer related knowledge between the BSR countries. Moreover, these societies based on democracy have good starting point to develop a model of citizen involvement in crisis management.

Specifically, our project meets well the Baltic Sea Region strategy of EU with smart specialization, which build important cornerstones of the program in question. From the smart specialization perspective, the project pays attention to partner countries' special characteristics associated with civil crisis management. It maps local ecosystems (networks) and opens new avenues between the local authorities and the citizens.

1,149 / 2,000 characters

3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs	
Regional public authority	The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 223 / 500 characters	One target group include the actors in a local crisis management ecosystem (the hubs) who have the power to including citizens in crisis management. They are authorities in public organizations, decision makers in companies and non-profit organizations, as well as health-care professionals. They will be invited to the project based on the crisis that will be chosen in the beginning of the project. They will represent the parties, which are important when solving the practical problems locally in case of crisis. They will participate in describing the course of the crisis event and tasks needed to deal with the consequences. In addition, they will negotiate the tasks and ways to incorporate citizens as volunteers in crisis management without causing additional harm and problems but instead, benefitting their knowledge and skills as support for them. In the project, people from 2-4 different local ecosystems will be invited to cooperation during the project. 970 / 1,000 characters	
Higher education and research instituti	The sectors are migration, pandemics and climate. In relation to cyber attacks the role of the citizens can vary, e.g. depending of which function has been targeted (internet, water, electricity). The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 371 / 500 characters	Through HE institutions, the project will involve local citizens. There are three different kinds of groups. Firstly, we invite people, who are interested in volunteering in crisis management situations and thus participating in the local crisis management ecosystems. They will be invited to the project with public calls in local social media and educational institutions. The target is to include 30-50 citizens in the project. Their role is to participate developing descriptions and information of crisis and crisis management ecosystem. Secondly, we invite 30-40 people to test the training module, which is aimed to enhance citizen resilience (WP2, see later). The module is targeted at citizens in partner BSR countries. Thirdly, approximately 1000 people will be called in the pilot phase to comment the material targeted to "big audience" and the platform where the material will be presented. 903 / 1,000 characters	

3.4 Project objective

Your project objective should contribute to:

Resilient economies and communities

The mission of the project is to develop innovative ways to boost active citizenship and collaboration in crisis management at the local level in Baltic sea region countries. Thus, the project will develop local resilience to face and resolve crises. The main objectives of the project are:

1. Helping local crisis management ecosystems to develop inclusion of citizens
The project will help local ecosystems, where different actors in the region collaborate in crisis management to develop their ways to include volunteers in the ecosystem.

2. Increasing knowledge of crisis management ecosystems and volunteering pathways among citizens
The project will produce information (crisis case descriptions, presentations of crisis management ecosystems in relation to 2-4 crisis. Moreover, for volunteers it produces material to help them to find ways and suitable roles in volunteering. The general idea is to make the crisis management ecosystems more visible and understandable among citizens. Especially, knowledge about the different kinds of tasks, ways and possibilities to participate as a volunteer are essential. This objective will be supported also by the training module, that will be planned and tested in the project.

3. Establishing a platform for dissemination of crisis management information among citizens
The material and the training module will be offered to the citizens via low threshold digital platform.

1,432 / 2,000 characters

3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

○ Yes ○ No

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Secure

Please list the action of this Policy Area that your project contributes to and explain how.

Policy Area (PA) 'Secure' focused on protection from land-based emergencies, accidents and cross-border crime.
PA Secure promoted a comprehensive and coherent approach to reduce trans-boundary vulnerabilities and to build common capacities for societal security in the Baltic Sea region. The activity was to cover prevention, preparedness, and response to all sorts of threats, regardless whether of natural or man-made origin.
All actions of the policy area were oriented to enhancing the well-being of individuals while ensuring the full respect of fundamental rights and freedoms, in line with the founding principles of the policy area:
• save human lives as well as protect physical and psychological integrity of human beings
• protect public and individual properties against destruction, serious damages, or illicit transfer
• preserve vital public functions by protecting critical infrastructure
PA Secure was coordinated by Sweden and Council of the Baltic Sea States Secreatariat.

992 / 1,500 characters

If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

Links to PA Hazard as that has a link to crisis situations.
Links also to PA Innovation with regard to innovative ways of working and organizing crisis management.

163 / 1,500 characters

3.6 Other political and strategic background of the project

Strategic documents

Horizontal Action (HA) 'Capacity': key factor of success is the integrated governance of the BSR, between sectors of society, regional and local authorities, business, academia, civil society and other stakeholders.
Scoping paper: Strategic crisis management in the EU - Improving EU crisis prevention, preparedness, response and resilience, 22 June 2021:
https://ec.europa.eu/info/sites/default/files/research_and_innovation/groups/sam/scoping-paper_crisis-management-in-the-eu_june_2021.pdf

493 / 500 characters

3.7 Seed money support

Please indicate whether your project is based on a seed money project implemented in the Interreg Baltic Sea Region Programme 2014-2020.

○ Yes ● No

3.8 Other projects: use of results and planned cooperation

Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
Smart-Up BSR: Improving smart specialisation implementation of the Baltic Sea Region through orchestrating innovation hubs	Interreg BSR Call: R2 - split 15/04/2020	Use of the outcomes
122 / 200 characters	40 / 200 characters	19 / 1,000 characters
BSR S3 Ecosystem	Interreg BSR	Use of the outcomes
16 / 200 characters	12 / 200 characters	19 / 1,000 characters

3.10 Horizontal principles

Horizontal principles	Projects's direct impact
Sustainable development	neutral
Non-discrimination including accessibility	neutral
Equality between men and women	neutral

4. Management

Allocated budget | 15%

4.1 Project management

☑ **Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.**

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

First, project partners make a common plan, where the number of general meetings annually, the core themes of the meetings and rules for the reporting are elaborated. In addition, the partners choose and design the digital platform for knowledge sharing and data retention. The lead partner will invite an advisory board, which evaluates and supports the project. In addition, it will nominate a small steering group skilled especially in crisis management and project management (3-4 persons).

494 / 500 characters

4.2 Project financial management

☑ **Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.**

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

The lead partner utilizes internal Finance personnel for financial management. The professionals responsible for the financial management will have common meetings during the project.

The lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual. The rules of the financial management and control will be discussed in the beginning of the project, and after that regularly in project meetings.

482 / 500 characters

4.3 Input to Programme communication

☑ **Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.**

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

Project partners are aware of the obligatory inputs to Programme communication. The rules of the mutual communication will be discussed in the beginning of the project. All information will be saved and kept visible to all partners on-line in digital platform. The communication plan will be designed together in the beginning of the project. The partners will make together an annual plan including project meetings, communication interventions to broader audiences and use of social media.

494 / 500 characters

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply <u>at least three</u> cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development ☑

Joint Implementation ☑

Joint Staffing ☑

Joint Financing ☑

5. Work Plan

	Number	Work Package Name
	1	WP1 Preparing solutions

	Number	Group of Activity Name
	1.1	Local-level ecosystem maps associated with civil crisis management (Preparing solutions)

	Number	Work Package Name
	2	WP2 Piloting and evaluating solutions

	Number	Group of Activity Name
	2.1	Piloting of module to enhance citizen resilience (Piloting and evaluating solutions)

	Number	Work Package Name
	3	WP3 Transferring solutions

	Number	Group of Activity Name
	3.1	Platform and tools for citizen engagement (Transferring solutions)

Work plan overview

	Period: 1 2 3 4 5 6	Leader
WP.1: WP1 Preparing solutions		**PP1**
A.1.1: Local-level ecosystem maps associated with civil crisis management (Preparing solutions)		PP1
O.1.1: Ecosystem/network maps associated with the civil crisis management	O	
WP.2: WP2 Piloting and evaluating solutions		**PP2**
A.2.1: Piloting of module to enhance citizen resilience (Piloting and evaluating solutions)		PP2
O.2.1: Crisis Managment Materials and Module	O	
WP.3: WP3 Transferring solutions		**PP7**
A.3.1: Platform and tools for citizen engagement (Transferring solutions)		PP3
O.3.1: Platform on regional crisis management ecosystems and related volunteering	O	

Outputs and deliverables overview

Code	Title	Description	Contribution to the output	Output/ deliverable contains an investment
O 1.1	Ecosystem/network maps associated with the civil crisis management	Each partner produces at least one network map. It helps the citizens in the BSR countries to comprehend their local ecosystem concerning civil crisis management and their potential role in that network. Moreover, it describes the roles and interfaces in the network of formal organizations in which voluntary citizens can participate in crisis management.		
O 2.1	Crisis Managment Materials and Module	The activities lead to a wide-ranging and diverse material that can be used for a training module and information to make it easier for officials and volunteers to understand the role and role of crisis management actors in it.		
O 3.1	Platform on regional crisis management ecosystems and related volunteering	A platform containing all the necessary tools for training citizen volunteers in crisis management in general and in special themes (e.g. pandemics, refugees, cyber attacks)		

Work package 1

5.1 WP1 Preparing solutions

5.2 Aim of the work package

The aim of this work package is to prepare solutions to help address the identified challenge. You can either develop entirely new solutions or adapt existing solutions to the needs of your target groups. Prepare your solutions in a way that you can pilot them in Work Package 2. Consider how you involve your target groups in preparation of the solutions.
Organise your activities in up to five groups of activities to present the actions you plan to implement. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

| Work package leader 1 | PP 1 - University of Vaasa |
| Work package leader 2 | Please select |

5.4 Work package budget

| Work package budget | 25% |

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	Regional public authority The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 223 / 500 characters	Interest of regional public authorities was tentatively explored in one of the countries in April 2022 (in Vaasa, Finland, in relation to flow of refugees). It showed that there is a great deal of interest in developing crisis management in the region, and especially in relation to inclusion of volunteers. At the beginning of the project, a plan will be drawn up between the participants on how each will approach the local authorities in their region. For this, a high-quality presentation material will be prepared by the project management. Direct contact by phone or by appointment is recommended as the approach. Inviting actors to special demonstrations is also a recommended way to reach out to local actors. A well-targeted invitation procedure is needed in this situation in order to bring together those who have the necessary know-how and decision-making power to solve the problem. 897 / 1,000 characters
2	Higher education and research institution The sectors are migration, pandemics and climate. In relation to cyber attacks the role of the citizens can vary, e.g. depending of which function has been targeted (internet, water, electricity). The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 371 / 500 characters	Higher education and research institutions involved in the project will take the main responsibility for involving higher education and research institutions from all partner countries in testing the training materials, which will be produced in the project. In addition to those institutions, that will be partners in the project, also in other countries there will be invited higher education and research institutions. They will be approached through direct contacts by phone and visits. In addition, e-mail marketing of this project and testing possibility will be taken into consideration. High-quality presentation material will be prepared for this purpose. The main coordinator is responsible for preparing the material, but other higher education and research institutions in the project will also be involved in the task. Thus, the aim is to involve at least one higher education and research organization from each country to test the training material. 964 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name
1.1	**Local-level ecosystem maps associated with civil crisis management (Preparing solutions)**

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader PP 1 - University of Vaasa

A 1.1

5.6.2 Title of the group of activities

Local-level ecosystem maps associated with civil crisis management (Preparing solutions)

88 / 100 characters

5.6.3 Description of the group of activities

WP1. Local-level ecosystem maps associated with civil crisis management (Preparing solutions). In this WP, each partner evaluates the potential crises and their probabilities and their impact from the perspective of their own regions. Based on that, the partners together select 2-4 potential crises that they describe, combining their specific expertise. Each partner obtains information from its own regions' ecosystem that is important for the crisis management. The result is a proactive description of the sequence of possible crisis events and the tasks to be performed in crisis management, as well as the division of labor in the ecosystem involved in crisis management (crisis management roles, actors and responsibilities at local level). The partners combine the ecosystem descriptions and share best practices. The ecosystems maps constitute a baseline for the training module (WP2).

896 / 3,000 characters

5.6.5 This group of activities leads to the development of an output ☑

O 1.1

Title of the output

Ecosystem/network maps associated with the civil crisis management

66 / 100 characters

Description of the output

Each partner produces at least one network map. It helps the citizens in the BSR countries to comprehend their local ecosystem concerning civil crisis management and their potential role in that network. Moreover, it describes the roles and interfaces in the network of formal organizations in which voluntary citizens can participate in crisis management.

356 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?	
Target group 1 Regional public authority The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany.	Public authorities will use this as a way to increase preparedness for civil crises. The ecosystem maps help them to share responsibilities effectively in the event of a crisis and to take into account how volunteering is allocated and coordinated in the ecosystem. Through public authorities citizens will also be reached: The maps help citizens to identify the network of actors in the region in the event of a crisis. In addition, they will be able to outline the roles and organizations through which they will be able to participate effectively in crisis management. 571 / 1,000 characters	
Target group 2 Higher education and research institution The sectors are migration, pandemics and climate. In relation to cyber attacks the role of the citizens can vary, e.g. depending of which function has been targeted (internet, water, electricity). The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany.	The description of crisis management ecosystems produced in the project is groundwork that is easy to update if there are changes to the ecosystem. Such changes can be caused, for example, by changes in the division of labor between different actors or the entry of new actors into the ecosystem. Thus, the end results are long lasting. 336 / 1,000 characters	

Durability of the output

The description of crisis management ecosystems produced in the project is groundwork that is easy to update if there are changes to the ecosystem. Such changes can be caused, for example, by changes in the division of labor between different actors or the entry of new actors into the ecosystem. Thus, the end results are long lasting.

336 / 1,000 characters

5.6.6 Timeline

	Period:	1	2	3	4	5	6
WP.1: WP1 Preparing solutions							
A.1.1: Local-level ecosystem maps associated with civil crisis management (Preparing solutions)		▮	▮	▮	▮		
O.1.1: Ecosystem/network maps associated with the civil crisis management				▮			

5.6.7 This deliverable/output contains productive or infrastructure investment ☐

Work package 2

5.1 WP2 Piloting and evaluating solutions

5.2 Aim of the work package

The aim of this work package is to pilot, evaluate and adjust solutions. Plan one or several pilots to validate the usefulness of the solutions prepared in Work Package 1. Start Work Package 2 early enough to have time to pilot, evaluate and adjust solutions, together with your target groups. By the end of this work package implementation the solutions should be ready to be transferred to your target groups in Work Package 3.
The piloted and adjusted solution should be presented in one project output.
Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1	PP 2 - Västerbotten Region
Work package leader 2	Please select

5.4 Work package budget

Work package budget	30%

5.4.1 Number of pilots

Number of pilots	1

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	Regional public authority The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 223 / 500 characters	Interest of regional public authorities was tentatively explored in one of the countries in April 2022 (in Vaasa, Finland, in relation to flow of refugees) and it showed that there is a great deal of interest in developing crisis management in the region, and especially in relation to inclusion of volunteers. In the first phase of the project, direct contact by phone or by appointment is the approach in reaching and engaging the target group representing the ecosystem relevant to chosen crisis. Inviting actors to special demonstrations is also a recommended way for partners to reach out to local actors. 613 / 1,000 characters
2	Higher education and research institution The sectors are migration, pandemics and climate. In relation to cyber attacks the role of the citizens can vary, e.g. depending of which function has been targeted (internet, water, electricity). The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 371 / 500 characters	Higher education and research institutions involved in the project will take the main responsibility for involving higher education and research institutions from all partner countries. Higher education and research institutions will be approached through direct contacts by phone and visits. In addition, e-mail marketing of this project and testing possibility will be applied. High-quality presentation material will be prepared for this purpose. The main coordinator is responsible for preparing the material, but other higher education and research institutions in the project will also be involved in the task. 619 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	**Piloting of module to enhance citizen resilience (Piloting and evaluating solutions)**

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader	PP 2 - Västerbotten Region

A 2.1

5.6.2 Title of the group of activities

Piloting of module to enhance citizen resilience (Piloting and evaluating solutions)

84 / 100 characters

5.6.3 Description of the group of activities

The aim of this work package is to produce materials for training modules based on the crisis ecosystem descriptions made in WP1. Firstly, WP 2 focuses on producing the training material, which include descriptions of the ecosystems relevant to the selected crises, the factors necessary for their effective functioning and the issues that need to be taken into account in order to allow citizens to participate in the ecosystem as flexibly and effectively as possible. Secondly, WP2 focuses on testing the training material. The material, which is targeted to actors in organizations as well as citizens, is suitable for face-to-face training and hybrid or virtual learning situations. It can also be applied in self-study solutions in digital learning platforms. The material meet three needs. First, it increases participants' comprehension of the essence of the potential civil crises and their economic and societal challenges. The ecosystem descriptions serve as a fountain for understanding. It also helps a citizen to embrace a holistic view on civil crisis containing economic, health, psychological, security, social and societal dimensions of the undesirable happenings. Second, it amplifies the citizen's agency during civil crises. Third, the material helps the citizen identify their strengths and a potential role during the civil crises: the module includes a participant's self-evaluation and competence mapping that enhances them to build a personal civil crises profile. The profile is combined with the local ecosystem descriptions.

A summary of the activities taking place in WP2:
• working groups (based on the expertise of partners)
• virtual and face-to-face workshops (including partners and representatives of target groups)
• digital platform for real-time knowledge sharing.

1,806 / 3,000 characters

5.6.5 This group of activities leads to the development of an output ✔

O 2.1

Title of the output

Crisis Managment Materials and Module

37 / 100 characters

Description of the output

The activities lead to a wide-ranging and diverse material that can be used for a training module and information to make it easier for officials and volunteers to understand the role and role of crisis management actors in it.

227 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?	
Target group 1 Regional public authority The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany.	The regional public authorities will use the material and module to plan their crisis management systems and conduct the related training. Through the public authorities, citizens will also be targeted. 202 / 1,000 characters	

Durability of the output

As the regional public authorities have become more aware of the need to have crisis management systems in place, the material and module will find its place in this use for the forseeable future.

196 / 1,000 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.2: WP2 Piloting and evaluating solutions						
A.2.1: Piloting of module to enhance citizen resilience (Piloting and evaluating solutions)						
O.2.1: Crisis Managment Materials and Module						

5.6.7 This deliverable/output contains productive or infrastructure investment ☐

Work package 3

5.1 WP3 Transferring solutions

5.2 Aim of the work package

In Work Package 3, communicate and transfer the ready solutions to your target groups. Plan at least one year for this work package to transfer your solutions to the target groups, considering their respective needs. Select suitable activities to encourage your target groups to use the solutions in their daily work.
Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1	PP 7 - Poland Metropolitan Area Gdańsk-Gdynia-Sopot
Work package leader 2	Please select

5.4 Work package budget

Work package budget	30%

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	Regional public authority The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 223 / 500 characters	The target group will be reached via direct contact by phone or by appointments. Inviting actors to special demonstrations is also a recommended way for partners to reach out to local actors, which include in the ecosystem in focus. 233 / 1,000 characters
2	Higher education and research institution The sectors are migration, pandemics and climate. In relation to cyber attacks the role of the citizens can vary, e.g. depending of which function has been targeted (internet, water, electricity). The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany. 371 / 500 characters	Higher education and research institutions will be approached through direct contacts by phone and visits. In addition, e-mail marketing of this project and testing possibility will be applied. High-quality presentation material will be prepared for this purpose. The main coordinator is responsible for preparing the material, but other higher education and research institutions in the project will also be involved in the task. 431 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name
3.1	**Platform and tools for citizen engagement (Transferring solutions)**

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader	PP 3 - The Estonian Union of Co-operative Housing Associations (EKYL)

A 3.1

5.6.2 Title of the group of activities

Platform and tools for citizen engagement (Transferring solutions)

66 / 100 characters

5.6.3 Description of the group of activities

A digital platforms will be developed to serve as a continuous information sharing place. All the materials and solutions will be presented there for all target groups. We disseminate information about it widely by using social media (Facebook, Instagram and LinkedIn) and networks of organizations relevant in crisis management ecosystems, public media including newspapers and local radio channels.

401 / 3,000 characters

5.6.5 This group of activities leads to the development of an output ☑

O 3.1

Title of the output

Platform on regional crisis management ecosystems and related volunteering

74 / 100 characters

Description of the output

A platform containing all the necessary tools for training citizen volunteers in crisis management in general and in special themes (e.g. pandemics, refugees, cyber attacks)

173 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?	
Target group 1 Regional public authority The sectors are migration, pandemics and climate. The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany.	Public authorities will use this as a way to increase preparedness for civil crises. The ecosystem maps help them to share responsibilities effectively in the event of a crisis and to take into account how volunteering is allocated and coordinated in the ecosystem. Through the public authorities, the citizens will also be reached: The platform with the cirisi management ecosystem descriptions help citizens to identify themselves as volunteers, their development possibilities as volunters and their possibilities to participate in crisis management if needed. With help of the solutions they will be able to outline the roles and organizations through which they will be able to participate effectively in crisis management. 730 / 1,000 characters	
Target group 2 Higher education and research institution The sectors are migration, pandemics and climate. In relation to cyber attacks the role of the citizens can vary, e.g. depending of which function has been targeted (internet, water, electricity). The representatives represent Ostrobotnia, Finland; Västerbotten, Sweden; Estonia; Lithuania; Latvia; Gdansk-Gdynia-Sopot Metropolitan area, Poland and Brandenburg, Germany.	The maps produced in WP1 serve as teaching material in modules. (It is important to note, that also other organizations can use the materials in their training). 161 / 1,000 characters	

Durability of the output

The description of crisis management ecosystems as well as other material produced in the project is groundwork that is easy to update if there are changes to the ecosystem. Such changes can be caused, for example, by changes in the division of labor between different actors or the entry of new actors into the ecosystem. Thus, the end results are long lasting.

362 / 1,000 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6	
WP.3: WP3 Transferring solutions							
A.3.1: Platform and tools for citizen engagement (Transferring solutions)							
O.3.1: Platform on regional crisis management ecosystems and related volunteering							

5.6.7 This deliverable/output contains productive or infrastructure investment ☐

6. Indicators

Indicators

Output indicators				Result indicators		
Output indicators	**Total target value in number**	**Project outputs**	**Please explain how the solution presented in this output serves the target group(s).**	**Result indicator**	**Total target value in number**	**Please explain how organisations in the target groups within or outside the partnership will take up or upscale each solution.**
RCO 84 – Pilot actions developed jointly and implemented in projects	1	N/A	N/A	RCR 104 - Solutions taken up or up-scaled by organisations	3	The training module produced in WP2 will be available for the partners after the project. It might also be used in other European countries. Each partner can directly utilise the platform in the training, marketing or link the platform to their web pages. 256 / 2,000 characters
RCO 116 – Jointly developed solutions	3	O.1.1: Ecosystem/network maps associated with the civil crisis management	Each partner produces at least one network map. This means that at least 7 network maps will be produced. These will help the citizens in the BSR countries to comprehend their local ecosystem concerning civil crisis management and their potential role in that network. 269 / 1,000 characters			
		O.2.1: Crisis Managment Materials and Module	The regional public authorities will use the materials and module to plan their crisis management systems and conduct the related training. Through the public authorities, also citizens will be targeted. 203 / 1,000 characters			
		O.3.1: Platform on regional crisis management ecosystems and related volunteering	Each partner identifies and describes at least two citizen engagement procedures as best practices. This means that at least 14 citizen engagement procedures will be described. These best practice procedures will be available for the partners after the project. 262 / 1,000 characters			

Output indicators		Result indicators		
Output indicator	**Total target value in number**	**Result indicator**	**Total target value in number**	**Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.**
RCO 87 - Organisations cooperating across borders	10	PSR 1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders	7	Project partners and associated organisations — All project partners (7). 25 / 1,500 characters Other organisations — Associated Partner Brandenburg Ministry of Finance and European Affairs, and through them the Potsdam Science Park. 115 / 1,500 characters

7. Budget

7.0 Preparation costs 31

Preparation Costs

Would you like to apply for reimbursement of the preparation costs? | No

7. Budget

7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT1 - Staff	CAT2 - Office & administration	CAT3 - Travel & accommodation
1 - LP	University of Vaasa	Active 22/09/2022	520,000.00	78,000.00	78,000.00
2 - PP	Västerbotten Region	Active 22/09/2022	300,000.00	45,000.00	45,000.00
3 - PP	The Estonian Union of Co-operative Housing Associations (EKYL)	Active 22/09/2022	220,000.00	33,000.00	33,000.00
4 - PP	Latvia University	Active 22/09/2022	220,000.00	33,000.00	33,000.00
5 - PP	Public organization Innovation agency (Previously MITA The Agency for Science, Innovation and Tec	Active 22/09/2022	220,000.00	33,000.00	33,000.00
6 - PP	Lithuanian Hydrometeorological Service under the Ministry of Environment (LHMS)	Active 22/09/2022	220,000.00	33,000.00	33,000.00
7 - PP	Poland Metropolitan Area Gdańsk-Gdynia-Sopot	Active 22/09/2022	300,000.00	45,000.00	45,000.00
Total			2,000,000.00	300,000.00	300,000.00

No. & role	Partner name	CAT4 - External expertise & services	CAT5 - Equipment	Total partner budget
1 - LP	University of Vaasa	0.00	0.00	676,000.00
2 - PP	Västerbotten Region	0.00	0.00	390,000.00
3 - PP	The Estonian Union of Co-operative Housing Assoc	0.00	0.00	286,000.00
4 - PP	Latvia University	0.00	0.00	286,000.00
5 - PP	Public organization Innovation agency (Previously	0.00	0.00	286,000.00
6 - PP	Lithuanian Hydrometeorological Service under the	0.00	0.00	286,000.00
7 - PP	Poland Metropolitan Area Gdańsk-Gdynia-Sopot	0.00	0.00	390,000.00
Total		0.00	0.00	2,600,000.00

7.1.1 External expertise and services

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
Please select	Please select	CAT4-PP--01	0 / 100 characters	Please select		0.00
	Total					0.00

7.1.2 Equipment

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
Please select	Please select	CAT5-PP--01	0 / 100 characters	Please select		0.00
	Total					0.00

7.1.3 Infrastructure and works

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
Please select	Please select	CAT6-PP--01	0 / 100 characters	Please select		0.00
	Total					0.00

7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]	State aid instrument
1-LP	University of Vaasa	Active 22/09/2022	FI	ERDF	80.00 %	676,000.00	540,800.00	135,200.00	For each partner, the State aid relevance and applied aid measure are defined in the **State aid section**
2-PP	Västerbotten Region	Active 22/09/2022	SE	ERDF	80.00 %	390,000.00	312,000.00	78,000.00	
3-PP	The Estonian Union of Co-operative Housing Associations (EKYL)	Active 22/09/2022	EE	ERDF	80.00 %	286,000.00	228,800.00	57,200.00	
4-PP	Latvia University	Active 22/09/2022	LV	ERDF	80.00 %	286,000.00	228,800.00	57,200.00	
5-PP	Public organization Innovation agency (Previously MITA The Agency for Science, Innovation and Technology)	Active 22/09/2022	LT	ERDF	80.00 %	286,000.00	228,800.00	57,200.00	
6-PP	Lithuanian Hydrometeorological Service under the Ministry of Environment (LHMS)	Active 22/09/2022	LT	ERDF	80.00 %	286,000.00	228,800.00	57,200.00	
7-PP	Poland Metropolitan Area Gdańsk-Gdynia-Sopot	Active 22/09/2022	PL	ERDF	80.00 %	390,000.00	312,000.00	78,000.00	
Total ERDF						2,600,000.00	2,080,000.00	520,000.00	
Total						2,600,000.00	2,080,000.00	520,000.00	

7.3 Spending plan per reporting period

	EU partners (ERDF)		Total	
	Total	**Programme co-financing**	**Total**	**Programme co-financing**
Period 1	400,000.00	320,000.00	400,000.00	320,000.00
Period 2	400,000.00	320,000.00	400,000.00	320,000.00
Period 3	400,000.00	320,000.00	400,000.00	320,000.00
Period 4	400,000.00	320,000.00	400,000.00	320,000.00
Period 5	500,000.00	400,000.00	500,000.00	400,000.00
Period 6	500,000.00	400,000.00	500,000.00	400,000.00
Total	2,600,000.00	2,080,000.00	2,600,000.00	2,080,000.00