

Submission Date: 26/04/2022 07:56:28

Project Number:

Project Version Number: 1

1. Identification				
Call		Da	ate of submission	
C1				26/04/2022
1.1. Full name of the project				
Baltic Approaches to Handling Plasti	c Pollution under a Circular Economy C	Context		
				80 / 250 characters
1.2. Short name of the project				
BALTIPLAST				10 / 20 characters
1.3. Programme priority				107 2.0 dialidada
3. Climate-neutral societies				
1.4. Programme objective				
3.1 Circular economy				
1.6. Project duration				
Contracting start	22/09/2022		Contracting end	31/12/2022
Implementation start	01/01/2023		Implementation end	31/12/2025
			Duration of implementation phase (months)	36

## 1.7. Project summary

Closure start

The project BALTIPLAST aims at prevention and reduction of plastic waste in the Baltic Sea Region, focusing on single use plastic reduction, improvements in plastic packaging and innovative collection and treatment systems at the municipality level. A consortium of partners from Germany, Sweden, Finland, Estonia, Latvia and Lithuania will test concrete solutions at three levels of operation: Strategic and management; technological/technical; communication/behavior change. The project involves some key actors in the plastic waste value chain, primarily municipalities in the participating countries, as well as SMEs and large enterprises operating in the field of waste management. NGOs and interest groups will be involved, for the dissemination of results. It contributes to EU Strategy for the BSR, specifically to the Policy Area of Bio-economy, dwelling on responsible use of resources, changing mind-sets and consumer behavior, through cross-sectorial approaches, by up-scaling waste to integrate it to a circular economy, by testing public procurement models and integrating circular economy policies in the activities of the target groups. The project design is guided by co-creative innovation, through new schemes of collaboration in country clusters, as reflected in the Group of Activities, further transferring them to a transnational level. Ultimately, BALTIPLAST may provide a long term contribution to on-going efforts to reduce the plastic that enters the Baltic Sea Region.

Closure end

01/01/2026

1,498 / 1,500 characters

31/03/2026



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### 1.8. Summary of the partnership

The project "Baltic Approaches to Handling Plastic Pollution under a Circular Economy Context" aims to foster the prevention and reduction of single-use plastics and plastic packaging plastic in the Baltic Sea Region, through a diverse and consolidated consortium with partners in Germany, Sweden, Finland, Estonia, Latvia and Lithuania, along with the Union of Baltic Cities Sustainable Cities Commission, based in Finland. The project's main objective is to identify, test and deploy concrete solutions to handle and reduce the flow of plastic waste to the Baltic Sea, under the lenses of a circular economy. It will do so by establishing a consortium with the main some of the key actors in the plastic waste value chain, namely local authorities, universities and research institutions, associations and NGOs, as well as SMEs and large enterprises in the participating countries, that operate in the waste management field. The project consortium consists of 18 Partners and five Associated Organizations. The collaboration is based on the three levels: solution and stakeholder logic with local authorities; technical and business level; and the consumer level. Various local authorities are partners in this consortium, which empowers them to address the solutions towards their current problems. In order to have a comprehensive transfer of the solutions, various networks and associations are included in the consortium, since plastic waste has a direct connection with all of them. The universities will design the solutions in collaboration with local governments in the project countries, with inputs from NGOs and Associations. The solutions will be tested by the cities and in cooperation with NGOs and businesses. For maximizing the transnational transfer and upscaling of the solutions, the Union of Baltic Cities will use its extensive network of municipalities, hence maximizing the benefits of the project to the Baltic Sea Region.

The leadership of the project is distributed among 8 (of 18) partners: PP1 HAW acts as project manager. PM, 3 WP leads & co-leads and 8 partners leading the 14 GoAs, they form the core group of project experts.

The budget of nearly 4.3M€ is distributed logically among the partners according to their roles and the staff cost rats of the countries: The largest budget share (ca. 1.1M€), is distributed between the 3 German partners with PP1 having the largest budget for doing the overall project management and leading several GoAs. A similar sized budget (900 000€) is allocated to the 4 Swedish partners - with 3 large NGOs performing large stakeholder actions and overall awareness campaigns. The 2 Finnish partners have a medium size budget, derived, actually, from the lower Finish rate. The three Baltic partners have similar budgets allocated (between 500 000 and 600 000€) - higher for Lithuania with a large scale training programme reaching out to all municipalities by PP16.

2,942 / 3,000 characters



# 1.11. Project Budget Summary

Financial res	sources [in EUR]	Preparation costs	Planned project budget
	ERDF co-financing	0.00	3,440,812.32
ERDF	Own contribution ERDF	0.00	860,203.08
	ERDF budget	0.00	4,301,015.40
	NO co-financing	0.00	0.00
NO	Own contribution NO	0.00	0.00
	NO budget	0.00	0.00
	NDICI co-financing	0.00	0.00
NDICI	Own contribution NDICI	0.00	0.00
	NDICI budget	0.00	0.00
	RU co-financing	0.00	0.00
RU	Own contribution RU	0.00	0.00
	RU budget	0.00	0.00
	Total Programme co-financing	0.00	3,440,812.32
TOTAL	Total own contribution	0.00	860,203.08
	Total budget	0.00	4,301,015.40



# 2. Partnership

# 2.1. Overview: Project Partnership

# 2.1.1 Project Partners

M	LD/DD	Output to a Constitution (Free No. 1)	Ourseles they (Odistant)	01	Town of worth	Legal	Partner	Active	/inactive
No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	status	budget in the project	Status	from
1	LP	Hamburg University of Applied Sciences	Hochschule für Angewandte Wissenschaften Hamburg	■ DE	Higher education and research institution	a)	476,340.00 €	Active	22/09/2022
2	PP	City of Helsinki	Helsingin kaupunki	⊕ FI	Local public authority	a)	388,604.00 €	Active	22/09/202
3	PP	City of Tallinn	Tallinna linn	■ EE	Local public authority	a)	91,086.20 €	Active	22/09/202
4	PP	Kaunas city municipality	Kauno miesto savivaldybė	■ LT	Local public authority	a)	192,906.80 €	Active	22/09/202
5	PP	Vasteras Municipality	Västerås Stad	<b>I</b> ■ SE	Local public authority	a)	164,514.00 €	Active	22/09/202
6	PP	Valmiera Municipality Government	Valmieras novada pašvaldība	<b>=</b> LV	Local public authority	a)	143,496.00 €	Active	22/09/202
7	PP	Stockholm Environment Institute, Tallinn Centre	Stockholmi Keskkonnainstituudi Tallinna Keskus	■ EE	Interest group	a)	255,391.60 €	Active	22/09/202
8	PP	Tallinn University of Technology (TalTech)	Tallinna Tehnikaülikool	<b>≡</b> EE	Higher education and research institution	a)	179,372.00 €	Active	22/09/202
9	PP	Kaunas University of Technology	Kauno technologijos universitetas	■ LT	Higher education and research institution	a)	198,186.00 €	Active	22/09/202
10	PP	Daugavpils City Municipality	Daugavpils pilsētas pašvaldība	<b>L</b> V	Local public authority	a)	171,640.00 €	Active	22/09/202
11	PP	Union of the Baltic Cities Sustainable Cities Commission c/o City of Turku	Itämeren kaupunkien liiton Kestävien kaupunkien komissio c/o Turun kaupunki	<b>⊕</b> FI	Local public authority	a)	283,488.00 €	Active	22/09/202
12	PP	Baltic Environmental Forum Germany	Baltic Environmental Forum Deutschland e.V.	■ DE	NGO	b)	411,719.20 €	Active	22/09/202
13	PP	Baltic Environmental Forum Latvia	Baltijas Vides Forums	<b>≡</b> LV	NGO	b)	187,140.80 €	Active	22/09/202
14	PP	Keep Sweden Tidy	Stiftelsen Håll Sverige Rent	<b>SE</b>	NGO	a)	238,168.00 €	Active	22/09/202
15	PP	Swedish Consumers Association	Sveriges Konsumenter	<b>≡</b> SE	NGO	b)	256,900.00 €	Active	22/09/202
16	PP	Environmental Center for Administration and Technology (ECAT)	Aplinkosaugos valdymo ir technologijų centras	<b>■</b> LT	NGO	b)	226,086.00 €	Active	22/09/202
17	PP	Coalition Clean Baltic	Coalition Clean Baltic	<b>≡</b> SE	NGO	a)	240,764.80 €	Active	22/09/202
18	PP	Plastic-Free City, KuBus e.V. (registered association)	plastikfreie Stadt, KuBus e.V.	■ DE	NGO	b)	195,212.00 €	Active	22/09/2022

# 2.1.2 Associated Organisations



No.	Organisation (English)	Organisation (Original)	Country	Type of Partner
AO 1	Daugavpils University, Latvia	Daugavpils Universitāte	<b>■</b> LV	Higher education and research institution
AO 2	The Free and Hanseatic City of Hamburg, District of Bergedorf	Freie und Hansestadt Hamburg, Bezirk Bergedorf	■ DE	Local public authority
AO 3	Stadtreinigung Hamburg	Stadtreinigung Hamburg AöR	■ DE	Infrastructure and public service provider
AO 4	ZAAO	ZAAO	<b>≡</b> LV	Infrastructure and public service provider
AO 5	Utena District municipality	Utenos rajono savivaldybė	■ LT	Local public authority

AO 5		Utena District municipality	Utend	os rajono savivaldybė	■ LT	Local public authority				
2.2 Project P	artner Details - Pa	rtner 1								
LP/PP		Lead Partner								
Partner Statu	ıs	Active								
		Active from	22/09/2022	Ina	active from					
Partner nam	ne:									
Organisation language	in original	Hochschule für Angewandte Wissenschaft	en Hamburg							
Organisation	in English	Hamburg University of Applied Sciences								
Department i language	n original	38 / 250 characters Fakultät Life Sciences								
Department i	n Fnalish	22/250 characters								
Department	ii Englian	Faculty of Life Sciences								
Partner loca	ation and website	e:								
Address		Ulmenliet 20								
				Country	Germany					
Postal Code		21033	12 / 250 characters							
r Ostai Code		21033	21033							
_			5 / 250 characters	NUTS1 code	Hamburg					
Town		Hamburg		NUTS2 code	Hambura					
			7 / 250 characters	NO 1 32 code	Hamburg					
Website		walter.leal2@haw-hamburg.de								
			27 / 100 characters	NUTS3 code	Hamburg					
Partner ID:										
Organisation	ID type	Tax (identification) number (Steuer(identifile	kations)nummer)							
Organisation	ID	997945701				9 / 50 characters				
VAT Number	Format	DE + 9 digits								
VAT Number		N/A DE246571598				11/50 characters				
PIC		999876680				oo dhaladada				

9/9 characters



Partner type:							
Legal status	a) Public						
Type of partner	Higher education and	d research instituti	University facul	lty, college, research institut	ion, RTD facility, re	esearch cluster, etc.	
Sector (NACE)	85.41 - Post-second	lary non-tertiary educa	ition				
Partner financial data:							
ls your organisation entitled t	o recover VAT relate	d to the EU funded p	roject activities	?	No		
Dala of the nartural arganics	tion in this project.						
Role of the partner organisa	tion in this project:						
HAW Hamburg is the Lead part Professor Walter Leal (PhD, DS Technology in Manchester, and responsible for project planning budgetary overviews, etc. using WP1 and will coordinate Group	Sc, DPhil, DL, DLitt) is is an international exp and management, cor inputs from the other	the project coordinate ert on sustainable dev ntractual reports, tech partners. It will also b	or. He holds the C elopment. The le nical progress re e responsible for	Chairs of Climate Change Ma ad with the support of opera ports, management reports, the internal communication	anagement in Ham ational personnel fr implementation pla within the project,	burg and Environment a rom his organization, w ans, the cost statemen between partners. HAN	and ill be ts and
Has this organisation ever b	oon a partner in the	araiact(s) implement	nd in the Interre	a Paltic Sea Pegion Progr	ammo?		
· Yes · No	cen a partner in the p	oroject(s) implement	sa in the interre	g Baille Gea Region 1 Togi	arrine:		
State aid relevance							
For the partner type selected, activities are not State aid rele							that its
2.2 Project Partner Details - Par	rtner 2						
LP/PP	Project Partner						
Partner Status	Active						
	Active from		22/09/2022	Ina	active from		
Partner name:							
Organisation in original language	Helsingin kaupunki						
Organisation in English	City of Helsinki						18 / 250 characters
Department in original language	Kaupunkiympäristön	toimiala					16 / 250 characters
Department in English	Urban Environment [	Division					
Partner location and website	<b>:</b>						26 / 250 characters
Address	Työpajankatu 8			Country	Fig. 1		
			14 / 250 characters	Country	Finland		



Postal Code	00580							
			5 / 250 characte	NUTS1 code	Manner-Suomi			
Town	Helsinki							
			8 / 250 characti	NUTS2 code	Helsinki-Uusimaa	a		
Website	http://www.hel.fi							
			17 / 100 characte	NUTS3 code	Helsinki-Uusimaa	a		
Partner ID:								
Organization ID type	D : 11 17 0	1 0/1					_	
Organisation ID type	Business Identity Code (Y-tunnus)							
Organisation ID	0201256-6							
VAT Number Format	FI + 8 digits							
							_	
VAT Number	<b>N/A</b> FI02012566					10 / 50 chara	cters	
PIC	997664207					Q/Q chara	ctore	
9/9 characters								
Partner type:								
Legal status	a) Public						ᆜ	
Type of partner	Local public authority		Municipa	ality, city, etc.				
Sector (NACE)	84.11 - General publ	ic administration acti	vities					
Partner financial data:								
Is your organisation entitled to	rocover VAT related	to the Ellfunded	project ac	ivitios?			_	
is your organisation entitled to	recover var related	to the EO funded	project ac	ivities ?	Yes			
Role of the partner organisat	ion in this project:							
City of Helsinki will contribute to	the project in WP1 an	d WP2. Helsinki will	elaborate a	ctions to reduce single use plastics	at the strategic le	evel of the City, to identify sources	$\overline{}$	
and pathways of plastic litter at	the City, and based or	n that develop and pi	lot solutions	to reduce and manage plastic litte diet. Helsinki has commitments that	ring, and to raise	awareness and co-organize		
Helsinki action plan, the City of I					ouppoint mode de	morie, each ac the carson realita		
						643 / 1,000 chara	cters	
Has this organisation ever be	en a partner in the p	roject(s) implemen	ted in the	nterreg Baltic Sea Region Progra	amme?			
○ Yes ○ No								
2.2 Project Partner Details - Part	tner 3							
LP/PP Partner Status	Project Partner  Active						님	
raither Status	Active from		22/09/2	2022 Ina	ctive from		=	
Partner name:			, , , , ,					
Organisation in original language	Tallinna linn							
						13 / 250 chara	cters	
Organisation in English	City of Tallinn							
						15 / 250 chara	cters	



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Department in original language	Tallinna Strateegiakeskus						
					25 / 250 characters		
Department in English	Tallinn Strategic Management Office						
					35 / 250 characters		
Partner location and website	:						
Address	Vabaduse väljak 7						
	1	7 / 250 characters	Country	Estonia			
Postal Code	15199						
			NUTS1 code	Eesti			
_		5 / 250 characters					
Town	Tallinn		NUTCO anda	F4:			
		7 / 250 characters	NUTS2 code	Eesti			
Website	www.tallinn.ee						
	1.	4 / 100 characters	NUTS3 code	Põhja-Eesti			
D ( ID		TY TOO GRANGEO					
Partner ID:							
Organisation ID type	Registration code (Registrikood)						
Organisation ID	75023817						
VAT Number Format	EE + 9 digits						
	c a.gc						
VAT Number	<b>N/A</b> EE100671740						
					11 / 50 characters		
PIC	986128482				9 / 9 characters		
Partner type:							
Legal status	a) Public						
Type of partner	Local public authority	Municipality, c	ity, etc.				
Sector (NACE)	84.11 - General public administration activity	ties					
Partner financial data:							
			_				
Is your organisation entitled to	o recover VAT related to the EU funded p	s?	No				

# Role of the partner organisation in this project:

City of Tallinn will participate in all WPs. WP1 - Tallinn will contribute to the development of solutions on all levels based on its existing experience with prevention and reduction of plastic wasta

WP2 - the main input of Tallinn City into the project will be based on piloting the solutions. Tallinn will carry out at least 1 pilot in all levels of solutions: strategic level (GoA 2.1), soft solutions (GoA 2.2), technical solutions (GoA 2.3), behaviour change of inhabitants (GoA 2.4). The project will contribute to the achievement of Tallinn's circular plastic economy goals by helping Tallinn to develop and implement solutions that Tallinn has planned within the framework of both the new waste management plan and the circular economy roadmap.

WP3 - Tallinn City will first of all promote and disseminate the outcomes and experiences gained from the piloting of solutions (GoA3.1), participate in capacity building activities (GoA3.2).

947 / 1.000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No



2.2 Project Partner Details - Par	tner 4									
LP/PP	Project Partner									
Partner Status	Active									
	Active from		22/09/2022		Inactive from					
Partner name:										
Organisation in original language	Kauno miesto savival	dybė								
Organisation in English	Kaunas city municipality									
Department in original language	Investicijų ir projektų skyrius									
Department in English	Investment and proje	31/250 character  Investment and project division								
							31 / 250 characters			
Partner location and website										
Address	Laisvės ave. 96			Country	Lithuania					
Postal Code	LT-44251		15 / 250 characters  8 / 250 characters	NUTS1 code	Lietuva					
Town	Kaunas			NUTS2 code	Vidurio ir vakai	rų Lietuvos regionas				
Website	www.kaunas.lt		6 / 250 characters	NUTS3 code	Kauno apskritis	s				
Partner ID:			13 / 100 characters							
Organisation ID type	Legal person's code	(Juridinio asmens kod	das)							
Organisation ID	188764867									
VAT Number Format	LT + 9 digits									
VAT Number	<b>N/A</b> LT887648610	)					11 / 50 characters			
PIC							0 / 9 characters			
Partner type:										
Legal status	a) Public									
Type of partner	Local public authority	,	Municipality, ci	ty, etc.						
Sector (NACE)	84.11 - General publ	ic administration activ	vities							
Partner financial data:										
Is your organisation entitled to	o recover VAT related	l to the EU funded բ	project activities	?	No					



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# Role of the partner organisation in this project:

City of Kaunas will contribute to the project in WP1 and WP2. Kaunas will identify sources and pathways of plastic waste at the City and based on this will elaborate strategic/legal framework for plastic prevention & reduction. City together with Kaunas University of Technology (PP9) will develop piloting solutions for implementation of secondary recycling of plastic waste. City together with ECAT-LT (PP16) will raise awareness and co-organize communication campaigns on singe-use waste to activate inhabitants for the plastic free diet and more sustainable life style.

						3747 1,000 characters		
Has this organisation ever	been a partner in th	e project(s) imple	emented in the Interre	eg Baltic Sea Region	Programme?			
○ Yes ○ No								
2.2 Project Partner Details - P	artner 5							
_P/PP	Project Partner							
Partner Status	Active							
	Active from		22/09/2022		Inactive from			
Partner name:								
Organisation in original anguage	Västerås Stad							
Organisation in English	Vasteras Municipa	ality				13 / 250 characters		
Department in original anguage	Stadsledningskon	ıtoret				22 / 250 characters		
Department in English	Mayors office							
						13 / 250 characters		
Partner location and websi	te:							
Address	Stadshuset							
			10 / 250 characters	Country	Sweden			
Postal Code	72187							
			5 / 250 characters	NUTS1 code	Östra Sverige			
Γown	Västerås							
			8 / 250 characters	NUTS2 code	Östra Mellansverige			
<b>N</b> ebsite	www.vasteras.se	<b>,</b>						
			15 / 100 characters	NUTS3 code	Västmanlands län			
Partner ID:								
Organisation ID type	Organisation num	ber (Organisations	nummer)					
Organisation ID	212000-2080							
/AT Number Format	SE + 12 digits							
/AT Number	N/A SE212000	)208001				14 / 50 characters		
PIC	n/a							
						3/9 characters		
Partner type:								



_egal status	a) Public					
Гуре of partner	Local public authority		Municipality, city	, etc.		
Sector (NACE)	84.11 - General public adminis	stration activit	ies			
Partner financial data:						
s your organisation entitled to	o recover VAT related to the E	EU funded pr	oject activities?		Yes	
Role of the partner organisat	ion in this project:					
City of Västerås will participate We will develop and publish guid Based on the guidelines develop administrations and procuremen followed up.  We will implement two projects. plastics in municipal healthcare. We will also evaluate the use of	delines on sustainable plastic use bed and Västerås Action plan for t will receive education on plasti One aimed at reducing single u In these projects we plan to be	e aimed at m r sustainable ic issues and use plastics at a pilot user o	unicipal administra plastic use, training sustainable plast t internal meetings of the inventory to	ations.  ng and education materic  ic use. Amounts of plast  s, conferences, and eve  ol developed by Plastic	tics purchased annual ents, and one aimed a	lly in certain product groups will be
						992 / 1,000 characters
Has this organisation ever be	een a partner in the project(s)	implemente	d in the Interreg	Baltic Sea Region Pro	ogramme?	
○ Yes ○ No						
2.2 Project Partner Details - Part	tner 6					
_P/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022		Inactive from	
Partner name:						
Organisation in original anguage	Valmieras novada pašvaldība					
Organisation in English	Valmiera Municipality Governm	nent				27 / 250 characters
						32 / 250 characters
Department in original anguage	n/a					3 / 250 characters
Department in English	n/a					
						3 / 250 characters
Partner location and website:						
Address	Lacplesa street 2					
		17	7 / 250 characters	Country	Latvia	
Postal Code	LV-4201					
		7	7 / 250 characters	NUTS1 code	Latvija	
Гоwn	Valmiera					
		8	3 / 250 characters	NUTS2 code	Latvija	
Website	www.valmierasnovads.lv					
		20	2 / 100 characters	NUTS3 code	Vidzeme	



Partner ID:									
Partitler ID.									
Organisation ID type	Unified registration	number (Vienotais reģ	ģistrācijas numurs)						
Organisation ID	90000043403								
VAT Number Format	LV + 11 digits								
VAT Number	N/A LV90000043	LV90000043403							
PIC	n/a				3/9 character				
Partner type:									
Legal status	a) Public								
Type of partner	Local public authorit	ty	Municipality, city, etc.						
Sector (NACE)	84.11 - General put	olic administration act	ivities						
Partner financial data:									
s your organisation entitled to recover VAT related to the EU funded project activities?									
Role of the partner organis	eation in this project:								
contribute to the organization	of the hackathon Daibe	Zero and the develop	ment and piloting of pilot	ent and piloting of solutions for plas solutions related to polymers. It will anize training and networking activit	I perform research for best practice				
					507 / 1,000 character				
Has this organisation ever	been a partner in the	project(s) implemen	nted in the Interreg Balt	ic Sea Region Programme?					
○ Yes ○ No									
2.2 Project Partner Details - P	artner 7								
LP/PP	Project Partner								
Partner Status	Active								
	Active from		22/09/2022	Inactive from					
Partner name:									
Organisation in original language	Stockholmi Keskkor	nnainstituudi Tallinna k	Keskus						
Organisation in English	Stockholm Environm	46 / 250 characters  Stockholm Environment Institute, Tallinn Centre							
Department in original language	N/A				47 / 250 character				
Department in English	N/A				3 / 250 character				
Barton Land	4				3 / 250 character				
Partner location and websi	te:								



Address	Erika 14					
		8	3 / 250 characters	Country	Estonia	
Postal Code	10416					
		5	5 / 250 characters	NUTS1 code	Eesti	
Town	Tallinn				-	
		7	7 / 250 characters	NUTS2 code	Eesti	
Website	https://www.sei.org/c	centres/tallinn/		NUTS3 code	Põhja-Eesti	
		36	6 / 100 characters	NOTOS Code	i Orija-Lesti	
Partner ID:						
Organisation ID type	Registration code (Re	egistrikood)				
Organisation ID	90000966					
VAT Number Format	EE + 9 digits					
VAT Number	<b>N/A</b> EE100539594	4				4400
PIC	999448425					11 / 50 characters
-						9 / 9 characters
Partner type:						
Legal status	a) Public					
Type of partner	Interest group		Trade union, foul	ndation, charity, voluntary	association, club, et	c. other than NGOs
Sector (NACE)	72.20 - Research and	d experimental develop	ment on social so	ciences and humanities		
Partner financial data:						
Is your organisation entitled to	recover VAT related	I to the EU funded pr	oject activities?		No	
Role of the partner organisat	ion in this project:					
SEI Tallinn as a non-profit found project. In WP1, SEI Tallinn will solutions on all levels. In WP2 - solutions. In WP3 - SEI Tallinn v	be the co-leader and le SEI Tallinn will be the I	ead the elaboration of leader of WP2 and the	strategic level sol leader of GoA 2.	utions (GoA2.1). As an ex 1. SEI Tallinn will also ass	pert partner, SEI Ta	allinn will actively develop the
						641 / 1,000 characters
Has this organisation ever be	en a partner in the p	roject(s) implemented	d in the Interreg	Baltic Sea Region Progr	amme?	
° Yes ° No						
2.2 Project Partner Details - Part	tner 8					
LP/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022	lna 	ctive from	
Partner name:						
Organisation in original language	Tallinna Tehnikaülikoo	ol				



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Organisation in English	Tallinn University of Technology (TalTech)				
					42 / 250 characters
Department in original language	Ehituse ja arhitektuuri instituut				
					33 / 250 characters
Department in English	Civil engineering and arhitecture				
					34 / 250 characters
Partner location and website	:				
Address	Ehituse tee 5				
			Country	Estonia	
	13	/250 characters	,		
Postal Code	19086				
	5	/ 250 characters	NUTS1 code	Eesti	
Town	Tallinn	7250 Characters			
TOWIT	1 4 1 1 1 1		NUTS2 code	Eesti	
	7	/ 250 characters	NOTSZ Code	Eesti	
Website	www.taltech.ee				
			NUTS3 code	Põhja-Eesti	
	14	/ 100 characters			
Partner ID:					
Organization ID type					
Organisation ID type	Registration code (Registrikood)				
Organisation ID	74000323				
VAT Number Format	EE + 9 digits				
VAT Number	<b>N/A</b> EE100224841				11 / 50 characters
PIC	999842536				117 50 Grandeers
110	3333.2333				9 / 9 characters
Partner type:					
Legal status	a) Public				
Type of partner		I Iniversity f	aculty college research institu	ution, RTD facility, research cluster, etc.	
,, ,	Tildrici education and research instituti	Offiver Sity 1	active, college, research institu	ation, TCD racinty, research cluster, etc.	
Sector (NACE)	85.41 - Post-secondary non-tertiary educati	ion			
	00.71 - 1 05t-5econdary norrientary educati	1011			
Partner financial data:					
Is your organisation entitled to	recover VAT related to the EU funded pro	oject activi	ties?	No	

## Role of the partner organisation in this project:

The TalTech has long term experience in the environmental management field focusing on waste and water management and treatment. The TalTech will contribute to the work of all work packages and take a lead of WP1, activity Go A1.1.1Benchmarking best practices of plastic management and innovation of plastic materials in BSR. Additionally, TalTech will contribute to GoA1.4 development of technical solutions for recycling of plastic waste and GoA.1.5 Developing of solutions for plastic consumption behavior change of inhabitants. In WP2, the TalTech will be involved to activity GoA.2.3 piloting technical solutions and GoA.2.5 contributing to environmental assessment of piloting activities. In WP3, The TalTech will contribute to development of training courses for municipalities and public service providers (GoA.3.2).

828 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No



Project Acronym: BALTIPLAST Submission Date : 26/04/2022 07:56:28

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# State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

○ Yes ○ No							
2.2 Project Partner Details - Par	tner 9						
LP/PP	Project Partner						
Partner Status	Active						
	Active from		22/09/2022		Inactive from		
Partner name:							
Organisation in original language	Kauno technologijos i	universitetas					33 / 250 characters
Organisation in English	Kaunas University of	Technology					
Department in original language	Aplinkosaugos techno	ologijos katedra					32 / 250 characters
Department in English	Department of Enviro	nmental Technology					38 / 250 characters
Partner location and website	:						
Address	Radvilėnų pl. 19			Country	Lithuania		
Postal Code	LT-50254		16 / 250 characters	-			
Town	Kaunas		9 / 250 characters	NUTS1 code	Lietuva		
Website	https://en.ktu.edu/		6 / 250 characters	NUTS2 code		ų Lietuvos regionas	
			19 / 100 characters	NUTS3 code	Kauno apskritis	<b>.</b>	
Partner ID:							
Organisation ID type	Legal person's code	(Juridinio asmens kod	das)				
Organisation ID	111950581						
VAT Number Format	LT + 9 digits						
VAT Number	<b>N/A</b> LT119505811	I					11 / 50 characters
PIC	999844961						9/9 characters
Partner type:							
Legal status	a) Public						
Type of partner	Higher education and	research instituti	University facul	ty, college, research i	nstitution, RTD facility,	research cluster, etc.	
Sector (NACE)	85.42 - Tertiary educ	ation					



Website

https://www.daugavpils.lv/en/

Project Acronym: BALTIPLAST Submission Date: 26/04/2022 07:56:28 Project Number: Project Version Number: 1

1 10,000 0	CISIOITI NUITIDOI. I				
Partner financial data:					
ls your organisation entitle	to recover VAT relate	d to the EU funded project activitie	ne?		
is your organisation entitles	TO recover VAI relate	a to the Lo funded project activitie		No	
Role of the partner organis	sation in this project:				
, ,					
for plastic prevention and red ellaborate technical/technolog	luction. KTU will lead Go. gical solution for plastic v	n with Kaunas city will identify sources A Development of technical/technolog vaste secondary recycling system imp cal governments in Lithuania and Balt	ical solutions for recyclin plementation. Based on p	g of plastic waste. Tog	
					627 / 1,000 characters
Has this organisation ever	been a partner in the p	project(s) implemented in the Intern	reg Baltic Sea Region P	rogramme?	
○ Yes ○ No					
State aid relevance					
For the partner type selecte	ed. the Programme see	s a medium to high risk for implem	enting State aid releva	nt activities. If the pa	rtner is of the opinion that its
		MA/JS for a plausibility check on t			
○ Yes ○ No					
2.2 Project Partner Details - I	Partner 10				
LP/PP	Project Partner				
Partner Status	Active				
	Active from	22/09/2022		Inactive from	
Partner name:					
Organisation in original	Daugavpils pilsētas į	pašvaldība			
language					
Organization in English	Davisa mila City Myn	inim alite			30 / 250 characters
Organisation in English	Daugavpils City Mun	licipality			
					28 / 250 characters
Department in original language	Attīstības departam	ents			
					23 / 250 characters
Department in English	Development Depart	tment			
					22 / 250 characters
Partner location and webs	ite:				
Address	Krišjāņa Valdemāra	ielā 1			
		25 / 250 characters	Country	Latvia	
Postal Code	LV-5401				
		7 / 250 characters	NUTS1 code	Latvija	
Town	Daugavpils	17200 GRANDETS			
	Daagavpiio		NUTS2 code	Latvija	
		40 (050 :			

NUTS3 code

29 / 100 characters

Latgale



VAT Number Format         LV + 11 digits           VAT Number         N/A LV90000077325
Organisation ID 90000077325  VAT Number Format LV + 11 digits  VAT Number N/A LV90000077325  13/50 characters
VAT Number Format         LV + 11 digits           VAT Number         N/A LV90000077325
VAT Number Format         LV + 11 digits           VAT Number         N/A LV90000077325
13/50 characters
PIC 93740994
9/9 characters
Partner type:
Legal status a) Public
Type of partner Local public authority Municipality, city, etc.
Sector (NACE) 84.11 - General public administration activities
Partner financial data:
s your organisation entitled to recover VAT related to the EU funded project activities?
Role of the partner organisation in this project:
Daugavpils City Municipality will contribute to Cluster 4: Communication and training activities for population at large, as well as school children, households and city officials.
Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?
c Yes c No
2.2 Project Partner Details - Partner 11
LP/PP Project Partner
Partner Status Active
Active from 22/09/2022 Inactive from
Partner name:
Organisation in original Itämeren kaupunkien liiton Kestävien kaupunkien komissio c/o Turun kaupunki language
Organisation in English Union of the Baltic Cities Sustainable Cities Commission c/o City of Turku
Department in original - language
Department in English -
1/250 characters



Address	Vanha Suurtori 7						
		16	6 / 250 characters	Country	Finland		
Postal Code	20500						
		Ę	5 / 250 characters	NUTS1 code	Manner-Suomi		
Town	Turku				E. III 0		
		5	5 / 250 characters	NUTS2 code	Etelä-Suomi		
Website	www.ubc-sustainable	.net		NUTS3 code	Varsinais-Suomi		
		23	3 / 100 characters	110100 00uc	Var Siriais Gaorrii		
Partner ID:							
Organisation ID type	Business Identity Coo	de (Y-tunnus)					
Organisation ID	0204819-8						
VAT Number Format	FI + 8 digits						
VAT Number	<b>N/A</b> FI02048198						
PIC	993966082					10 / 50 characters	
						9/9 characters	
Partner type:							
Legal status	a) Public						
Type of partner	Local public authority		Municipality, city	, etc.			
Sector (NACE)	84.11 - General publi	c administration activit	ties				
Partner financial data:							
Is your organisation entitled to	recover VAT related	I to the EU funded pr	roject activities?		Yes		
Role of the partner organisat	ion in this project:						
The Union of the Baltic Cities Suinformation to the relevant targe	t groups. Coordinating	the GoAs 3.1 and 3.2	aimed at the loca	al authorities, the partner w	vill enable outreach	o both cities and municipalities	
them can ensure further application			UBC is a network	of ca. 70 municipalities ar	ound the Baltic Sea	and disseminating the results to	
						597 / 1,000 characters	
Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?							
○ Yes ○ No							
2.2 Project Partner Details - Part	tner 12						
LP/PP	Project Partner						
Partner Status	Active						
	Active from		22/09/2022	Ina	active from		
Partner name:							
Organisation in original language	Baltic Environmental I	Forum Deutschland e.\	V.				
J J.						43 / 250 characters	



Organisation in English	Baltic Environmental Forum Germany				
					35 / 250 characters
Department in original language	NA				
					2 / 250 characters
Department in English	NA				
					2 / 250 characters
Partner location and website:					
Address	Osterstrasse 58				
	Cotor curados do		Country	Germany	
		15 / 250 characters	oounity y	Comany	
Postal Code	20259				
		5 / 250 characters	NUTS1 code	Hamburg	
Town	Homburg	57250 Characters			
IOWII	Hamburg		NUTS2 code	I la mala i mar	
		7 / 250 characters	NUTSZ COGE	Hamburg	
Website	www.bef-de.org				
			NUTS3 code	Hamburg	
		14 / 100 characters			
Partner ID:					
Organisation ID type	Other resistantian number (Counting)				
Organisation ib type	Other registration number (Sonstige)				
Organisation ID	17944				5 / 50 characters
VAT Number Format	DE + 9 digits				
77 Hambor Format	DE 1 9 digits				
\/A= \( \)	N/A - DE200400400				
VAT Number	<b>N/A</b> DE282199422				11 / 50 characters
PIC	984261717				
					9 / 9 characters
Partner type:					
Legal status	b) Private				
Type of partner	NGO	Non-govern	nmental organisations, such as	Greenpeace, WWF, etc.	
Sector (NACE)	94.99 - Activities of other membership or	ganisations n.e	e.c.		
Partner financial data:					
Is your organisation entitled to	recover VAT related to the EU funded	project activi	ties?	No	

No



•					
Financial data	Reference period		01/01/2020	1	31/12/2020
	Staff headcount [in annual work units (	(AWU)1			8.3
	Employees [in AWU]	/-			8.3
	Persons working for t				0.0
	and considered to be Owner-managers [in A		itional law [iii Avvo]		0.0
	Partners engaged in a				0.0
	benefiting from financ AWU]	cial advantages from	the organisation [in		
	Annual turnover [in EUR]				538,650.91
	Annual balance sheet total [in EUR]				320,849.62
	Operating profit [in EUR]				-3,817.16
Role of the partner organis	sation in this project:				
GoA 1.3 (solutions for soft m campaign BSR wide). BEF D info stands, surveys and chal cooperation with PP1 and PF	several GoAs: GoA 1.5 (solution package fo easures at municipalities), GoA 2.2 (piloting s E will implement own pilots related to inhabita lenges) in Hamburg-Bergedorf. We will also s '18. BEF DE will contribute to the capacity bu DIY guide for inhabitants. Finally, BEF DE will	soft measures at munic ants awareness ("Plass support the local munic iilding programme for i	cipalities) and GoA 3.4 ( tic diet at your home", co ipality HH-Bergedorf in i municipalities (in coop w	Transfer awarene ommitments, awar mplementation of ith PP1 HAW) in C	ess raising and citizen engagement rds, street actions with posters and strategic and soft measures in German language and act as lead
					992 / 1,000 characters
Has this organisation ever	been a partner in the project(s) implement	ted in the Interreg B	altic Sea Region Progr	amme?	
○ Yes ○ No					
2.2 Project Partner Details - F	Partner 13				
LP/PP	Project Partner				
Partner Status	Active				
	Active from	22/09/2022	Ina	active from	
Partner name:					
Organisation in original language	Baltijas Vides Forums				21/250 characters
Organisation in English	Baltic Environmental Forum Latvia				217250 Characters
					22 / 050 - 1
Department in original language	n/a				33 / 250 characters
Department in English	n/a				
					3 / 250 characters
Partner location and webs	ite:				0,250 di la dado
Address	Antonijas iela 3-8				
		18 / 250 characters	Country	Latvia	
Postal Code	LV-1010				
		7 / 250 characters	NUTS1 code	Latvija	
Town	Riga				
	-		NUTS2 code	Latvija	
\M/ahaita	verse haf h	4 / 250 characters			
Website	www.bef.lv		NUTS3 code	Rīga	
				-	



Partner ID:									
Organisation ID type	Unified registration nu	Unified registration number (Vienotais reģistrācijas numurs)							
Organisation ID	40008075450								
VAT Number Format	LV + 11 digits	√ + 11 digits							
VAT Number	N/A LV400080754	150							
PIC	999533106				13 / 50 characters				
	1				9/9 characters				
Partner type:									
Legal status	b) Private								
Type of partner	NGO		Non-governmental organisations, such as G	Greenpeace, WW	/F, etc.				
Sector (NACE)	94.99 - Activities of c	ther membership orga	nisations n.e.c.						
Partner financial data:									
Is your organisation entitled to	recover VAT related	I to the EU funded pr	oject activities?	No					
	Reference period		01/01/2021	_	31/12/2021				
	Staff headcount [in a	annual work units (A) ployees [in AWU]	WU)]		16.0				
			e organisation being subordinated to it		0.0				
	and	d considered to be er	mployees under national law [in AWU]						
		ner-managers [in AV tners engaged in a r	gular activity in the organisation and		0.0				
		nefiting from financia	I advantages from the organisation [in		0.0				
	Annual turnover [in	EUR]			1,469,920.00				
	Annual balance shee	et total [in EUR]			333,809.00				
	Operating profit [in l	EUR]			0.00				
Role of the partner organisat	ion in this project:								
applying the participatory approachemistry, environmental manag In BALTIPLAST project PP13 w with interest groups, municipaliti	ach, stakeholder training ement and stakeholde ill take part in preparate es and small and medi te. We will focus on ca	ng and implementation r involvement, strategion tory (WP1) piloting (W um-sized enterprises.	cal development and implementation at vario of awareness raising campaigns. PP13 will c planning and communication. P2) and campaigning&capacity (WP3) activi PP13 will closely cooperate with Valmiera mativities for municipal employees and public s	involve experiend ties. PP13 will ad nunicipality and D	ed expert team in the fields of at as a facilitator in Latvia by working augavpils city to strengthen local				
					1,000 / 1,000 characters				
Has this organisation ever be	en a partner in the p	roject(s) implemente	d in the Interreg Baltic Sea Region Progra	amme?					
° Yes ° No									
2.2 Project Partner Details - Part	tner 14								
LP/PP	Project Partner								
Partner Status	Active	-							
	Active from		22/09/2022 Ina	ctive from					



Role of the partner organisation in this project:

Partner name:					
i di trici fidiric.					
Organisation in original language	Stiftelsen Håll Sverige Rent				28 / 250 characters
Organisation in English	Keep Sweden Tidy				
Department in original language	Stad				16 / 250 characters
Department in English	City				4 / 250 characters
Partner location and websit	e:				
Address	Rosterigränd 4		Q		
Postal Code	117 61	/ 250 characters	Country	Sweden	
. Gotal Godo		/ 250 characters	NUTS1 code	Östra Sverige	
Town	Stockholm		NUTS2 code	Stockholm	
Website	https://hsr.se/	/ 250 characters			
	15/	/ 100 characters	NUTS3 code	Stockholms län	
Partner ID:					
Organisation ID type	Organisation number (Organisationsnummer)	-)			
Organisation ID	802010-9180				
VAT Number Format	SE + 12 digits				
VAT Number	N/A SE802010918001				14 / 50 characters
PIC	n/a				3/9 characters
Partner type:					
Legal status	a) Public				
Type of partner	NGO	Non-governm	ental organisations, such	as Greenpeace, WWF, etc.	
Sector (NACE)	38.21 - Treatment and disposal of non-hazar	rdous waste			
Partner financial data:					
ls your organisation entitled	to recover VAT related to the EU funded pro	oject activitie	s?	Yes	



b) Private

Legal status

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Keep Sweden Tidy's role is to identify and test actions to reduce littering (specifically single use plastics) at public events. The purpose of the "Västerås-pilot" is to develop the concept "litter-free public events" - developed in 3 steps - [1] Arranging an "idea lab" for actors who are knowledgeable (from different perspectives) regarding littering at public events. Participants will identify and discuss challenges, problems, good examples, possible (and relevant) solutions to reduce littering (specifically single use plastics) at public events. The "idea lab" will result in a strategy. [2] The strategy will also rely on results from analyzing litter at specific sites/dates/times/events in Västerås. Litter will be picked in accordance with specific methods. [3] The strategy can include a set of actions, for example a communication campaign. The "Västerås-pilot" is a cooperation between Västerås municipality and Keep Sweden Tidy and supports the aim of WP1 - specifically GoA 1.5.

between Västerås municipalit					sation campaign. The va	storas-pilot is a cooperation
						997 / 1,000 characters
Has this organisation ever	been a partner in the p	project(s) impleme	ented in the Interre	g Baltic Sea Region	Programme?	
○ Yes ○ No						
2.2 Project Partner Details - F	Partner 15					
LP/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022		Inactive from	
Partner name:						
Organisation in original language	Sveriges Konsument	er				
Organisation in English	Swedish Consumers	Association				20 / 250 characters
						29 / 250 characters
Department in original language	WA					3 / 250 characters
Department in English	N/A					0,230 0 100000
	-					3 / 250 characters
Partner location and webs	ite:					
Address	Kabyssgatan 4D					
			14 / 250 characters	Country	Sweden	
Postal Code	120 30					
			6 / 250 characters	NUTS1 code	Östra Sverige	
Town	Stockholm					
			9 / 250 characters	NUTS2 code	Stockholm	
Website	www.sverigeskonsur	menter.se				
			26 / 100 characters	NUTS3 code	Stockholms län	
Partner ID:						
Organisation ID type	Organisation number	(Organisationsnun	nmer)			
Organisation ID	802017-0489					
VAT Number Format	SE + 12 digits					
VAT Number	N/A					
PIC	898095162					0 / 50 characters
Partner type:						



Type of partner	NGO		Non-governmental organisations, such as G	Greenpeace, WWF	, etc.
Sector (NACE)	94.99 - Activities of other	membership orga	anisations n.e.c.		
Partner financial data:					
Is your organisation entitled	to recover VAT related to	the EU funded pr	roiect activities?	NI-	
<b>,</b>				No	
Financial data	Reference period		01/01/2021		31/12/2021
	Staff headcount [in annu	ual work units (A			12.0
	•	/ees [in AWU]	/		11.3
	Person	s working for the	e organisation being subordinated to it mployees under national law [in AWU]		0.0
		-managers [in AV			0.7
	benefit		regular activity in the organisation and all advantages from the organisation [in		0.0
	Awaysal turmaysar fin EUD	27			4 207 200 20
	Annual turnover [in EUR Annual balance sheet to	-			1,337,960.00
	Operating profit [in EUR				571,384.00
	Operating profit [iii Loiv	<u>.</u>			96,465.00
Role of the partner organisa	ation in this project:				
of single-use plastics and will o			al campaign aims to inspire and motivate Sw and business level.	edish nousenolas t	o radically reduce the consumption
Has this organisation ever b	peen a partner in the proje	ct(s) implemente	ed in the Interreg Baltic Sea Region Progra	amme?	82271,000 characters
○ Yes ○ No		., .	3 3		
2.2 Project Partner Details - Pa	artner 16				
LP/PP	Project Partner				
Partner Status	Active				
	Active from		22/09/2022 Ina	ctive from	
Partner name:					
Organisation in original language	Aplinkosaugos valdymo ir	technologijų centr	ras		
					45 / 250 characters
Organisation in English	Environmental Center for	Administration and	d Technology (ECAT)		61 / 250 characters
Department in original	n.a.				017250 Gidlauels
language					4 / 250 characters
Department in English	n.a.				++/ 200 undräcters
					4 / 250 characters
Partner location and website					



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Address	Lydos 4			
		7 / 250 characters	Country	Lithuania
Postal Code	44213			
			NUTS1 code	Lietuva
_		5 / 250 characters		
Town	Kaunas			
		6 / 250 characters	NUTS2 code	Vidurio ir vakarų Lietuvos regionas
Website	www.ecat.lt			
			NUTS3 code	Kauno apskritis
		11 / 100 characters		
Partner ID:				
Organisation ID type	Legal person's code (Juridinio asmens kod	das)		
·	20ga: porcorro codo (cariarino dornorio nec			
Organisation ID	210069790			
VAT Number Format	Please select			
7. Hambor Format	I lease select			
VAT Number	N/A 🕡			
VAT NUTIBE				0 / 50 characters
PIC	950614842			0/01
				9 / 9 characters
Partner type:				
Legal status	b) Private			
Type of partner	NGO	Non-government	al organisations, such as G	Greenpeace, WWF, etc.
				• , ,
Sector (NACE)	94.99 - Activities of other membership org	ganisations n.e.c.		
Partner financial data:				
Partner financial data:				
Is your organisation entitled to	o recover VAT related to the EU funded $\mathfrak p$	project activities?		No
Place of the date	Putanana madad			
Financial data	Reference period		01/01/2020	_ 31/12/2020
	Staff headcount [in annual work units (A	AVVU)]		3.0
	Employees [in AWU]			1.0
	Persons working for the and considered to be			0.0
	Owner-managers [in A			2.0
	Partners engaged in a	_	the organisation and	0.0
			om the organisation [in	0.0
	Annual turnover [in EUR]			71,721.00
	Annual balance sheet total [in EUR]			84,521.00
	Operating profit [in EUR]			8,787.00
Role of the partner organisat	tion in this project:			
Role of the partner organisat	uon in this project.			

451 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

disseminating information to the relevant target groups (municipalities, municipal entities and schools) in Lithuania.

Environmental Center for Administration and Technology (ECAT) will contribute to the project in WP2 and WP3. In cooperation with Kaunas City Municipality ECAT will implement pilot related to inhabitants awareness ("Plastic diet at your home") in Kaunas City, and will actively work in the WP3 transferring of the project results and



○ Yes ○ No

2.2 Project Partner Details - Partner 17						
LP/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022		Inactive from	
Partner name:						
Organisation in original language	Coalition Clean Baltic					22 / 250 charactors
Organisation in English	Coalition Clean Baltic					
Department in original language	n/a					22 / 250 characters 3 / 250 characters
Department in English	n/a					3 / 250 characters
Partner location and website:						37 200 Graffacters
Address	Ostra Agatan 53	15	6 / 250 characters	Country	Sweden	
Postal Code	SE-753 22	9	) / 250 characters	NUTS1 code	Östra Sverige	
Town	Uppsala			NUTS2 code	Östra Mellansver	iqe
Website	www.ccb.se	7	7 / 250 characters	NUTS3 code	Uppsala län	J
		10	/ 100 characters	110103 0000	оррзана нап	
Partner ID:						
Organisation ID type	Organisation number	(Organisationsnumme	r)			
Organisation ID	802015-1281					
VAT Number Format	SE + 12 digits					
VAT Number	N/A					0 / 50 characters
PIC	892138683					9/9 characters
Partner type:						
Legal status	a) Public					
Type of partner	NGO		Non-governmer	ntal organisations, such	as Greenpeace, WWF,	, etc.
Sector (NACE)	94.99 - Activities of o	ther membership orga	nisations n.e.c.			
Partner financial data:						
Is your organisation entitled to	recover VAT related	to the EU funded pr	oject activities	?	No	



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Project Number:

Project Version Number: 1

## Role of the partner organisation in this project:

CCB is a membership organization and currently has 25 members from 10 countries. It has a long tradition to work on marine litter and plastic pollution of the Baltic Sea and catchment area. CCB is representing BSR NGOs at various policy fora, such as HELCOM, EUSBSR etc.

In BALTIPLAST CCB will support other PPs in dissemination and transfer of knowledge and information generated in WP1 and WP2. CCB will develop and implement communication tools to share information, related to plastic problem and solutions generated within the project, among the wider pan-Baltic NGO community. Such tools will include ad-campaigns in social networks, and online media instruments. CCB will also specifically work with PPs on GoA 3.4 to develop an awareness-raising campaign for inhabitants of the Baltic Sea region interesting in prevention of single-use plastic. This campaign will develop tools and materials for direct communication with public, including BaltiPlast Local Action Days.

Has this organisation ever	been a partner in the	project(s) implemented in the Inte	rreg Baltic Sea Region I	Programme?		
○ Yes ○ No						
2.2 Project Partner Details - Pa	artner 18					
LP/PP	Project Partner					
Partner Status	Active					
	Active from	22/09/2022	2	Inactive from		
Partner name:						
Organisation in original language	plastikfreie Stadt, K	úBus e.V.				
Organisation in English	30/250 characters					
Organisation in English	Plastic-Free City, KuBus e.V. (registered association)					
	54/250 characters					
Department in original language	Plastik-Inventur					
					16 / 250 characters	
Department in English	plastic-inventory					
					17 / 250 characters	
Partner location and websit	te:					
Address	Holunderweg 3a					
Audi 633	ribidildelweg 3a		Country	Germany		
		14 / 250 characters		Johnson		
Postal Code	18059					
		5 / 250 characters	NUTS1 code	Mecklenburg-Vorpommern		
Town	Rostock					
		7 / 250 characters	NUTS2 code	Mecklenburg-Vorpommern		
Website	plastikfreiestadt.org	I				
		21 / 100 characters	NUTS3 code	Rostock, Kreisfreie Stadt		
		217 TOO GTATAGETS				



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Partner ID:				
Organisation ID type	Tax (identification) number (Steuer(identifika	tions)nummer)		
Organisation ID	079 141 19159			13 / 50 characters
VAT Number Format	DE + 9 digits			
VAT Number	N/A 🗾			0 / 50 characters
PIC	n/a			3/9 characters
Partner type:				
Legal status	b) Private			
Type of partner	NGO	Non-governmental organisations, such as G	reenpeace, WWF, etc.	
Sector (NACE)	74.90 - Other professional, scientific and ted	chnical activities n.e.c.		
Partner financial data:				
ls your organisation entitle	ed to recover VAT related to the EU funded pro	oject activities?	No	
Financial data	Reference period	01/01/2021	_	31/12/2021
	Staff headcount [in annual work units (AV	VU)]		2.0
	Employees [in AWU]			0.0
		organisation being subordinated to it oployees under national law [in AWU]		0.0
	Owner-managers [in AW	บา		0.0
		egular activity in the organisation and advantages from the organisation [in		2.0
	Annual turnover [in EUR]			37,810.00
	Annual balance sheet total [in EUR]			0.00
	Operating profit [in EUR]			1,188.65

# Role of the partner organisation in this project:

For GoA 1.3 Plastic-free Cities provides its recently developed inventory tool as "good housekeeping solutions", advance it and make it internationally recognized. The tool has been so far applied at private companies, we will develop it also as basis for the work in the municipal entities (any public administration) and develop a new version for schools to be piloted in the project. It is foreseen to advance the tool with an environmental impact calculator in cooperation with PP1 and PP8. Furthermore, PP 18 will help with translating the tool and making it accessible to the partner organisations. It will train the partners to use the tools and do FAQ seminars for users in English. In Hamburg Plastic-free Cities will act as local project partner in Hamburg and work with 25 companies in Bergedorf district to make them becoming champions of plastic reduction in Hamburg.

880 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ⊙ No



2.3 Associated Organisation De	etails - AO 1					
Associated organisation nan	ne and type:					
Organisation in original language	Daugavpils Universitāte					
Organisation in English	Daugavpils University, Latvia					23 / 250 characters
Department in original	Humanitāro un Sociālo zinātņu institūts, Ilgtspēj	ijīgas izglī	tības centrs			29 / 250 characters
language						71 / 250 characters
Department in English	Institute of Humanities and Social Sciences, Centre of Sustainable Education, Latvia					
						84 / 250 characters
Legal status	a) Public					
Type of associated organisation	Higher education and research instituti	niversity f	aculty, college, researc	h instituti	on, RTD facility, research cluster, etc.	
Associated organisation local	ation and website:					
Address	Parades 1- 432. aud.		Country		Latvia	
	20/25	0 characters	Country		Latvia	
Postal Code	LV-5410					
	7/25	50 characters				
Town	Daugavpils, LV-5410,					
	20 / 25	0 characters				
Website	https://du.lv/zinatne/instituti/humanitaro-un-soci zinatnu-instituts/	ialo-				
	72/10	00 characters				
Role of the associated organ	nisation in this project:					
Daugavpils University will be inv	volved in educational and dissemination activities	in cooper	ration with the Daugavp	ils Munici	pality	



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2.3 Associated Organisation D	etails - AO 2				
Associated organisation name	me and type:				
Organisation in original language	Freie und Hansestadt Hamburg, Bezirk Be	rgedorf			
					46 / 250 characters
Organisation in English	The Free and Hanseatic City of Hamburg,	District of Bei	rgedorf		
Department in original language	Bezirk Bergedorf				61 / 250 characters
					16 / 250 characters
Department in English	District of Bergedorf				
	-) D. Li.				21 / 250 characters
Legal status	a) Public				
Type of associated organisation	Local public authority	Municipality	, city, etc.		
Associated organisation loc	ation and website:				
Address	Weidenbaumsweg 21				
		17 / 250 characters	Country	Germany	
Postal Code	21029				
		5 / 250 characters			
Town	Hamburg				
		7 / 250 characters			
Website	www.hamburg.de/bergedorf				
	2	24 / 100 characters			

## Role of the associated organisation in this project:

The Free and Hanseatic City of Hamburg, District of Bergedorf will be involved in GoA 1.2, for preparing a Bergedorf Plastic Management Strategy as a solution and implementing it a part of GoA 2.1. It will also collaborate in

GoA1.5 for designing a Plastic Diet campaign addressing private consumers and leading to a step-wise reduction of single-use plastic & plastic packaging at households and testing te "BaltiPlast(ic) diet as part of GoA 2.4 using volunteers. it will also be involved in GoA 1.3 and GoA. 2.2 for concrete reduction of single-use plastics and plastic packaging using the tool.



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2.3 Associated Organisation De	tails - AO 3				
Associated organisation nam	e and type:				
Organisation in original language	Stadtreinigung Hamburg AöR				
Organisation in English	Stadtreinigung Hamburg				27 / 250 characters
	Ottoti on igaing Finitiburg				22 / 250 characters
Department in original language	Umwelt und Klimaschutz				
Department in English	Environmental and climate protection				
Legal status	a) Public				36 / 250 characters
Type of associated organisation	Infrastructure and public service provi		sport, utility company (w t, railway, etc.)	ater supply, electricity su	pply, sewage, gas, waste collection,
Associated organisation loca	tion and website:				
Address	Bullerdeich 19,		Country	Germany	
Postal Code	20537	16 / 250 characters	Country	Germany	
Town	Hamburg	5 / 250 characters			
Website	www.stadtreinigung.hamburg/ueber- uns/pressemitteilungen	7 / 250 characters			
55 / 100 characters					
Role of the associated organi	isation in this project:				
Germany's second-largest communal waste disposal company since the country's first city waste collection system in 1886, can look back at more than a century of experience in waste management, Stadtreinigung will participate in the GoA 1.2, strategic level solution. It will be involved in "Bergedorf district local working group of project actors, in Germany". Stadtreinigung will also participate in GoA 2.1, related to the process of strategy development for Bergedorf district, in a co-creation process. Stadtreinigung, will also contribute In GoA 1.5 and GoA 2.4 for "dialogue with inhabitants on plastic waste management", for example in campaign events, in interviews or FAQs of inhabitants, guided tours at Stadreinigung, etc.					



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2.3 Associated Organisation Det	tails - AO 4				
Associated organisation nam	e and type:				
Organisation in original language	ZAAO				
Organisation in English	ZAAO				4 / 250 characters
					4 / 250 characters
Department in original language	n/a				
Department in English	3/250 characters n/a				
					3 / 250 characters
Legal status	a) Public				
Type of associated organisation	Infrastructure and public service provi  Public transport, utility company (water supply, electricity supply, sewage, gas, waste collection, airport, port, railway, etc.)			waste collection,	
Associated organisation local	tion and website:				
Address	Rigas street 32				
	15	/ 250 characters	Country	Latvia	
Postal Code	LV-4201				
		7 / 250 characters			
Town	Valmiera				
	8	/ 250 characters			
Website	www.zaao.lv				
	11	/ 100 characters			

## Role of the associated organisation in this project:

ZAAO will be the leading orgniser of hackathon Daibe Zero. It will support Valmiera Municipality Government in defining the needs for best actions research related to reduction of plastic waste, activities related to dissemination of project results and best practice uptake.



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2.3 Associated Organisation De	tails - AO 5					
Associated organisation nam	e and type:					
Organisation in original language	Utenos rajono savivaldybė					
Organisation in English	Utena District municipality				25 / 250 ch	aracters
					27 / 250 ch	aracters
Department in original language	Aplinkos apsaugos skyrius					
Department in English	Division of Familian and Daylor stick				25 / 250 ch	aracters
Department in English	Division of Environmental Protection					
Legal status	a) Public				36 / 250 ch	aracters
_						
Type of associated organisation	Local public authority	Municipalit	ry, city, etc.			
Associated organisation local	tion and website:					
Address	Utenio a. 4					
	11/	/ 250 characters	Country	Lithuania		
Postal Code	LT-28503	250 GILITAGOS				
	8	3 / 250 characters				
Town	Utena					
	5/	/ 250 characters				
Website	www.utena.lt					
	12/	/ 100 characters				
Role of the associated organ	isation in this project:					

Utena District municipality will be involved in GoA 2.1. Piloting strategic management solutions at municipalities and will also collaborate in GoA. 2.2 Piloting soft measures to reduce plastics at partner municipalities and local businesses.



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#### 3. Relevance

### 3.1 Context and challenge

There has been a dramatic increase in plastic production and consumption in Europe to the extent that plastic waste pollutes water resources and risks human and environmental health, potentially harming the entire environmental ecosystem in the BSR. Against this background, the project will focus specifically on a) prevention and reduction of single use plastic, b) improvements in plastic packaging collection and treatment system and c) supporting innovation in plastic waste management at municipality level. Despite the immediate need for a reduction of plastic use in the urban environment, many local authorities lack the knowledge on solutions to address the problems posed by plastic waste. Many BSR countries currently struggle to implement the Packaging and Packaging Waste Directive; the Directive on Single-Use Plastics and the first Circular Economy Action Plan (in force since 2019). Current levels of plastic recycling and reuse in the BSR are rather low, and waste operators are reluctant to innovative sorting and recycling methods. Collaboration is therefore needed between local governments and all concerned actors in the plastic waste value chain, for knowledge distribution and promotion of best practices. An integrated approach is needed at city level by municipalities at the strategic decision-making and operational level, by public entities as part of their operations, by businesses that use or supply packed goods, produce, trade or manage plastic packaging & packaging waste, and by inhabitants who need to substantially change their single-use plastic consumption. Addressing plastic waste issues at the individual consumer level is a complex challenge for policy makers since it involves changes in personal lifestyles. However, technology and waste-sorting and recycling alone can not solve the plastic waste problem. Thus, BALTICPLAST addresses the main challenge of the need for innovation to integrate the plastic waste into the circularity chain.

2,000 / 2,000 characters

### 3.2 Transnational value of the project

The project consortium is composed by countries that are at different levels of development, as far as handling plastic waste is concerned. This diversity will secure the transferring of best practices and encourage future collaboration. It will help in decreasing the discrepancies and increase cohesion between the Baltic Sea countries. Knowledge available in Sweden or Germany may be used to the advantage of the Baltic republics and other countries in the region, in a truly transnational and cross-sectoral effort. Transnational cooperation to tackle single-use plastic and plastic packaging is especially needed in small countries such as the Baltic States, where there is a need to invest on new methods to encourage re-use and recycling of plastic, since other solutions might not be economically feasible. By means of the transnational work, decisions towards incineration (which is cheap but not good for the environment or the climate) may be replaced by more sustainable ones.

990 / 2,000 characters

#### 3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs
Local public authority	Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.	Main Target group. Active role in preparating and piloting solutions. Despite the immediate need for prevention and reduction of the amount of single-use plastic in BSRs urban environment, finally entering the Baltic Sea, local and regional authorities lack knowledge and innovative solutions which can help to address the plastic waste problem on a strategic, technical and consumer level. Many BSR countries, have problems to implement the Packaging and Packaging Waste Directive; the Directive on single-use plastics and the first Circular Economy Action Plan (in force since 2019). Current levels of recycling and re-use are rather low, and many waste operators are reluctant to invest into sorting/recycling because incineration is cheap, albeit not sustainable.
	waste management associations, EU plastic associations,	Secondary Target Groups. Active role in dissemination.
Interest group	educational institutions, residents	Target Greaper / terro reis in alecenimate.ii



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Target group	Sector and geographical coverage	Its role and needs
Small and medium enterprise	Manufacturers of plastic packaging, innovative plastic waste management and waste composting provide alternative materials or re-use and recycle collected plastic materials. SMEs are from all participating countries in this project proposal – potentially also acting on regional level	Secondary target group. Active role in codesigning solutions in cooperation with municipalities.
	(e.g. Baltic States)	98 / 1,000 characters
	305 / 500 characters	
Large enterprise	Large enterprice organizations involvement in e.g. in Single- use plastic and plastic packaging reduction, finding investors and developing financial schemes, provide training. From all participating countries in this project proposal.	Secondary target group. Active role in codesigning solutions in cooperation with municipalities.
	237 / 500 characters	97 / 1,000 characters
		Key social actors which may spread our step-wise guide and motivate more people to change consumption patterns
NGO	Environmental, health and consumer protection NGOs/CSOs and local initiatives can help motivating inhabitants to change lifestyle and reduce single use plastic and plastic packaging consumption. The project addresses all NGOs/CSOs in the Baltic Sea Region. Some of the project partners have many member organisations (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU (SCA), others form their own networks (BEF Group, Keep Tidy).	with regard to single-use plastics and plastic packaging. Therefore we will network with them at an early stage, and ask them to take our "plastic diet" and take our communication and motivation tools on board. These NGOs/CSOs themselves are interested in instruments to motivate inhabitants for behavior change towards more sustainable consumption and lifestyles. Our project tools will engage them as multipliers to use the project information for campaigns, and as campaign instruments.
		604 / 1,000 characters

### 3.4 Project objective

### Your project objective should contribute to:

Circular economy

The main objective of the project is to identify, test and deploy concrete management solutions to handle and reduce the flow of plastic waste to the Baltic Sea, under the lenses of a circular economy at three levels of operation: Strategic and management; Technological/technical; Communication & behavior change. It will do so by engaging municipalities, business, NGOs and private individuals, and helping these targets groups to reduce single use plastic reduction, improve plastic packaging collection and treatment system and support innovation in plastic waste management, to make it circular. Specific Objectives:

To support municipalities in their efforts to develop and implement strategic and legal frameworks for plastic prevention and reduction

To provide practical tools for public entities and business for reducing single-use plastic and plastic packing in a short period of time

To provide technical solutions for harmonization of the different categories of plastic waste processing, separation and recycling targeting municipalities and regional waste operators

To test and disseminate technical solutions for the use of alternative materials based packaging systems, targeting innovative SMEs

To provide guidance for consumers across the Baltic Sea Region to reduce single plastic use and plastic packaging

1,328 / 2,000 characters



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### 3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

⊙ Yes ○ No

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Bio-economy

#### Please list the action of this Policy Area that your project contributes to and explain how.

The BALTIPLAST project contributes to PA Bio-economy and principles of the Bio-economy related to: Sustainable resource management – responsible use of our shared resources and sustainable consumption and Changing mind-sets and consumer behavior. The project is based on an integrated approach for tacking single plastic use and improvements of plastic packaging collection and treatment systems, focusing on some of the actors in the plastic waste value chain, thus complying with the PA-Bio-economy Action 3: Strengthen multiple use of resources through cross-cuting and cross sectorial approaches to release potential and accelerate the development of a sustainable circular bio-economy (EU-Comm. ACTION PLAN [COM(2009) 248 final, 2021) The project contributes to circular economy actions by testing public procurement models and integrating circular economy policies and linking the bio-economy and circular economy. The project emphasizes solutions which may be replicable and may lead to upcycling of plastic waste, to integrate it into the circular economy. Furthermore, the project pays a particular emphasis to consumer behaviors, by developing solutions for plastic consumption and contributing to a greater education and awareness of sustainable practices.

1.270 / 1.500 characters

### If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

PA Innovation contributing to Action 1: Challenge-driven innovation Action Action 3: Co-creative innovation. The project will help local public authorities to implement innovative solutions related to steer/manage address the plastic waste problem, with the aim to turn challenges into opportunities (EU-Comm.ACTION PLAN [COM(2009) 248 final, 2021)The project scales-up "co-creation" among different actors of Baltic Sea region, by concentrating on schemes of collaboration between local/regional public authorities, SMEs-manufactures of plastic waste/waste operators, business support organization, research institutes and NGOs, promoting within countries and transnational cooperation. PA-Health. The project tackles the protection of public health though its main objective, by contributing to the reduction of the plastic in the Baltic sea region -that can enters the food chain through tap water, sea food, salt etc. The project contributes to Action 3: Increasing stakeholder and institutional capacity to tackle regional health challenges. EU-Comm.ACTION PLAN [COM(2009) 248 final2021]

1,095 / 1,500 characters

### 3.6 Other political and strategic background of the project

### Strategic documents

The EU Circular Economy Action Plan: https://ec.europa.eu/environment/strategy/circular-economy-action-plan\_en

110 / 500 characters

The EU Packaging and Package Waste Directive: https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=CELEX:01994L0062-20150526

123 / 500 characters

Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control). https://www.informea.org/en/legislation/directive-201075eu-european-parliament-and-council-industrial-emissions-integrated

260 / 500 characters

## 3.7 Seed money support

Please indicate whether your project is based on a seed money project implemented in the Interreg Baltic Sea Region Programme 2014-2020.

○ Yes ⊙ No

## 3.8 Other projects: use of results and planned cooperation



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Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
Bioplastics Europe  18/200 characters	EU HORIZON 2020  15/200 characters	A strong connection has been already established between the currently running BIO-PLASTICS EUROPE project (www.bioplasticseurope.eu) and BALTIPLAST. The BIO-PLASTICS EUROPE is an H2020 project that has been initiated in 2019 and is running until September 2023, making it a great match to serve as a basis for many BALTIPLASTactivities, such as preparing recommendations for the available EU policies considering plastics (conventional and bio-based), evaluation of plastic waste management streams across the Europe, involvement of municipalities (HISCAP network). BIO-PLASTICS EUROPE will share those findings with BALTIPLASTproject at the early stage and assist in building on top and stimulate continuation of some of those activities within BALTI PLAST. Another benefit is usage of already established stakeholder engagement strategy developed within BIO-PLASTICS EUROPE (https://bioplasticseurope.eu/stakeholderengagement).
BLASTIC - Plastic waste pathways into the Baltic Sea	INTERREG Central Baltic 23/200 characters	The BLASTIC project (https://www.blastic.eu/) developed a methodology for mapping and monitoring the amounts of plastic litter in the aquatic environment as well applied this methodology in partner municipalities. The BaltiPlast project will build on the results of BLASTIC in developing the strategic and legal framework guidance for municipalities on the prevention and reduction of single use plastic as one of the topics in local strategies/action plans will be plastic marine litter. The BLASTIC project experiences will also be used in the communication of BaltiPlast activities in WP3.
MARELITT Baltic  15/200 characters	INTERREG BALTIC SEA REGION PROGRAMME 2014-2020	The MARELITT Baltic project has been working to reduce the impact of derelict fishing gear, ghost nets, in the Baltic Sea. The project has covered many aspects of the problem – such as mapping, retrieval, recycling and prevention. The result of project is a handbook called The Baltic Sea Blueprint that was a presented during the first day of the final conference. It is a roadmap on how to approach derelict fishing gear in a sustainable way, both for today and for the future. The handbook will be considered by the project for selecting the appropriate solutions.



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Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
Minimeringsmastarna 19/200 characters	Avfall Sverige (The Swedish Waste Management Association) 2021-2022	Minimeringsmästarna (https://www.minimeringsmastarna.se/) The project Minimeringsmästarna (Masters of minimization) was founded by the Region of Gothenburg in 2016. As part of the project, households in 52 municipalities in Sweden have been meeting different challenges, that push them towards more sustainable consumption. In BALTIPLASTwe will collaborate within the consumer campaign and use the projects results and outcome when designing the consumer campaign.
		464 / 1,000 characters
		In NonHazCity 2 plastic has been in focus of the project plastic as source of hazardous substances emissions and exposure. Amongst others, food contact materials (including plastic food packaging and dishes) have been viewed and info materials, training courses and campaigns have been developed by BEF Germany and BEF Latvia. The information is available for BaltiPlast. In spring 2021 a plastic campaign has been running for six weeks, many of the BaltiPlast partners participated in it. The household check tool and DIY guide developed in the frame of NonHazCity is the template on which we will lean
NonHazCity 2	INTERREG BSR, 2019 - 2021	development of the plastic DIY, the household check technique will be adapted to the issue of single-use plastic
12 / 200 characters	25/200 characters	and plastic packaging. Checklists, background information, training for partners to do the household checks are available at BEF Germany and will form the basis for action in GoA 1.5 and 2.4 of BaltiPlast.
		925/1,000 characters

3.10 Horizontal principles					
Horizontal principles	Projects's direct impact				
Sustainable development	positive				
Non-discrimination including accessibility	positive				
Equality between men and women	positive				



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4. Management	
Nocated budget	10%

#### 4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

The project management will be implemented in-house by Lead Applicant PP1 HAW, which worked with the Interreg Programme for many years, and coordinated Interreg IVB project BSR-Electric. Coordinators for General Assembly (GA) will be nominated by all partners, to meet twice per year, for project progress monitoring and decision making. PM, Leaders of WP and GoAs will form a Core Group which will meet monthly -primarily virtually- to interlink the WP activities and steer the project.

488 / 500 characters

#### 4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

PP1 has a vast experience in the administration of EU funded projects. It has a dedicated financial management department, and established management and procurement procedures, to implement the project. An in-house financial manager will be appointed, to support the financial management of the project and help individual partners in case of questions. All partners will do their financial management in-house, and will follow their national and institutional accounting and procurement procedures.

500 / 500 characters

#### 4.3 Input to Programme communication

Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

BALTIPLAST will hold a kick-off meeting in Hamburg (PP1 HAW), a final conference in Turku (PP11 UBC) and international discussion for a hosted by PP3 Tallinn (Green Capital Europe 2023 - strategic solutions), PP6 Kaunas (technical solutions), PP5 Västeras (soft measures) and PP17 CCB (inhabitants actions). We will produce a communication plan for all stakeholder groups and Social Media campaigning. We will participate in events organized by third parties to promote our achievements & outputs.

496 / 500 characters

#### 4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria Joint Development

Implementation

Joint Staffing ~

Joint Financing



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# 5. Work Plan

Number		Work Package Name
1		WP1 Preparing solutions
	Number	Group of Activity Name
	1.1	Benchmarking best practices of plastic management and innovation of plastic materials in BSR
	1.2	Development of a strategic/legal framework for plastic prevention & reduction at municipalities
	1.3	Soft measures as effective solutions for plastic reduction at municipal and business entities
	1.4	Development of technical/technological solutions for recycling of plastic waste
	1.5	Developing a set of solution for plastic consumption behavior change of residents
2		WP2 Piloting and evaluating solutions
	Number	Group of Activity Name
	2.1	Piloting the development of municipal strategic framework for plastic prevention and reduction
	2.2	Piloting soft measures to reduce plastics at partner municipalities and local businesses
	2.3	Piloting technical & technological measures
	2.4	Piloting implementation of residents´ single-use plastic reduction concept "BaltiPlast(ic) Diet"
	2.5	Evaluation and Assessment of Pilots and feedback to solutions, making up the solutions for transfer
3		WP3 Transferring solutions
	Number	Group of Activity Name
	3.1	Transfer of BALTIPLAST strategic and soft solutions to municipalities in the Baltic Sea Region
	3.2	Capacity building: training courses for municipalities and public service providers
	3.3	"Reaching out to business" - transferring the BALTIPLAST solutions to companies
	3.4	The BALTIPLAST campaign for reduction of single-use plastics & plastic packaging at homes in the BSR

# Work plan overview



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Po	eriod:	1 2	3	4	5	6	Leader
WP.1: WP1 Preparing solutions	crioa.					·	PP1
A.1.1: Benchmarking best practices of plastic management and innovation of plastic materials in BSR							
D.1.1: Report on best practices of plastic management and innovation of plastic materials in the BSR		D					PP8
A.1.2: Development of a strategic/legal framework for plastic prevention & reduction at municipalities							
O.1.2: BALTIPLAST guidelines on plastic prevention and reduction strategies for municipalities		0			0		PP7
A.1.3: Soft measures as effective solutions for plastic reduction at municipal and business entities							DDC
O.1.3: Good housekeeping at public and private entities for a plastic-free city: the plastic inventory tool		0			0		PP5
A.1.4: Development of technical/technological solutions for recycling of plastic waste							PP9
O.1.4: Developed technical/technological solutions for recycling of plastic waste		0			0		PP9
A.1.5: Developing a set of solution for plastic consumption behavior change of residents							PP12
O.1.5: A step-wise guide for consumers to reduce their pile of single-use plastics and plastic packaging		0			0		PF 12
WP.2: WP2 Piloting and evaluating solutions							PP7
A.2.1: Piloting the development of municipal strategic framework for plastic prevention and reduction							PP7
D.2.1: Report "Collection of the strategic and legal framework development pilots"					D		117
A.2.2: Piloting soft measures to reduce plastics at partner municipalities and local businesses							PP5
D.2.2: Reduction of single-use plastics & plastic packaging in municipalities and businesses - no big deal!	!				D		110
A.2.3: Piloting technical & technological measures							PP9
D.2.3: Documentation for pilot implementation					D		110
A.2.4: Piloting implementation of residents' single-use plastic reduction concept "BaltiPlast(ic) Diet"							PP12
D.2.4: The BaltiPlast(ic) Diet for everyone: documentation and best practice examples from the BSR				D	D		1112
A.2.5: Evaluation and Assessment of Pilots and feedback to solutions, making up the solutions for transfer	er						PP1
O.2.5: Guidelines for transferring solutions by evaluating the pilots done under WP2						0	
WP.3: WP3 Transferring solutions							PP11
A.3.1: Transfer of BALTIPLAST strategic and soft solutions to municipalities in the Baltic Sea Region							PP11
O.3.1: BALTIPLAST Plastic Waste Management Platform (BPWMP)						0	
A.3.2: Capacity building: training courses for municipalities and public service providers							PP11
O.3.2: Developed capacities among employees of municipal and public service providers						0	
A.3.3: "Reaching out to business" – transferring the BALTIPLAST solutions to companies							PP1
O.3.3: Guidebook & video of a selection of project-solutions for reducing plastic in businesses activities						0	
A.3.4: The BALTIPLAST campaign for reduction of single-use plastics & plastic packaging at homes in the	ne BSI						PP17
O.3.4: General public in the Baltic Sea region raised awareness about issue of plastic consumption			0	0	0	0	

# Outputs and deliverables overview

Code	Title	Description	Contribution to the output	Output/ deliverable contains an investment
D 1.1	Report on best practices of plastic management and innovation of plastic materials in the BSR	across the Baltic Sea Region, which are suitable for further elaboration and	The Go A 1.1 activity will contribute to O 1.2; O1.3; O1.4; and O1.5	
O 1.2	BALTIPLAST guidelines on plastic prevention and reduction strategies for municipalities	The guidelines will serve as a model for municipalities to help them develop strategic and legal framework for plastic prevention and reduction in municipalities. The guidelines will be structured according to the types of strategic documents as well as plastic circularity related topics (e.g. single use plastic, management of plastic waste, marine litter, etc.). The guidelines will also contain recommendations for the step-by-step process description for developing such municipal strategic documents. The guidelines will be supplemented with the piloted case descriptions which illustrate the real-life development processes of strategic documents. The guidelines will be published in a digital form in English as well as in all partner languages.		



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O 1.3	Good housekeeping at public and private entities	O1.3 aims at providing a tool for both target groups, public entities (municipal administration and a version for schools/kindergartens) and businesses, that enables them to reduce single-use plastics and plastic packaging in a short period (90 days for a business company (SME) according to PP18 - however, some companies need a bit longer time, especially when it touches their suppliers, we anticipate than public entities will have longer processes but could manage in half a year). The tool will consist of an inventory file (programmed) which is piling up plastic items and gives them a quantification in kilograms. It will have a traffic light feature and an environmental/climate impact calculation that will be developed during GoA 1.3. Accompanying information materials on single-use plastics/plastic packaging issues are included as well as tutorial-like instructions. The draft tool for testing in the pilots (GoA 2.2) will be ready at the end of period 2. After testing and feedback it will be - potentially - revised and finalized. In particular, the tests in the countries outside of Germany are important to check if the tool is functioning there as well (not as a matter of IT, but under potentially different legal circumstances for phasing out single-use plastics and plastic packaging, different advancement of municipal and business entities). The tool will be made available in English and in the languages of the project partners (DE, SE, FI, EE, LV, LT), translation into Polish will be done if a potential host is found (WP3, transfer of solutions). Transnational cooperation is an essential part of developing the tool, as it is the vision of the German originator to make it applicable for international use.		
O 1.4	Developed technical/technological solutions for recycling of plastic waste	The Go A1.4 activity will identify existing best technical/technological solutions for the collection & recycling of plastic waste, which will be piloted at targeted municipalities (GoA 2.3). Also, solutions for the use and handling of innovative materials at municipal and business entities will be proposed. Harmonization of the different categories of plastics waste processing will help to drive better recycling through improved efficiencies yielding increased qualities and quantities of recycled plastics. The developed output will comprise systemic approach to the technical/ technological solutions of plastic waste circularity in the Baltic Sea Region.		
O 1.5	A step-wise guide for consumers to reduce their pile of single-use plastics and plastic packaging	O1.5., the "Step-wise guide for reduction of single-use plastics and plastic packaging for consumers" has the purpose to enable consumers to implement the proposed activities on their own, instructed, consulted and monitored by the guide. This guide will be a set of electronic materials: narrative texts, info graphics, animated features and video tutorials that can be walked through by the user. It will be accessible via the BALTIPLASTwebsite section at the INTERREG project website as well as via the partners' websites. The guide will contain: a) A set of background info materials on different single-use plastics and plastic packaging at homes, why is it a problem, what environmental (and health) impact do they cause, how they reach the environment and the ocean, best options for reduction at individual household, alternatives etc. b) The guide will contain illustrations such as info graphics, small fact sheets, shopping cards for the smart phone (in local languages with English master templates, developed by several of the partners in labor division) c) The plastic diet "instructions" - a step-wise guide for a single-use plastic-free household (DIY household mapping guide and video tutorials in local languages with English master files and voice-over or sub-titles (tbc) d) A set of questionnaires and feedback-reply-forms for the before/after surveys (in DIY format for the After-pilot use in WP3 and beyond) Besides the electronic guide, some materials will also be produced as paper version to be distributed at info stands during the campaigns in the project municipalities: shopping cards, DIY booklet, flyers announcing the website. These materials will be used during the pilots in GoA 2.4.		
D 2.1	Report "Collection of the strategic and legal framework development pilots"	D 2.1 report will summarise the strategic and legal documents that are developed in GoA 2.1 by the partner municipalities. The pilots will be documented according to the agreed template. In addition to the drafted/adopted legal/strategic document, each partner municipality will also describe their development process in the report. The report together with pilot descriptions will provide the basis for an evaluation, assessment and finalisation of the pilots for transferring the strategic/legal level solutions in WP 3.	O1.2 and O2.5	
D 2.2	Reduction of single-use plastics & plastic packaging in municipalities and businesses - no big deal!	is a publication that contains a description of the cases of single-use plastic and plastic packaging reduction at municipal entities and business. One purpose, of course, is the documentation of the cases, the other purpose is to show that such reduction is possible and at low efforts and low investment. We will document the cases in an agreed format that allows comparison and conclusions. The case description will also contain calculations of the saved plastic set in relation to environmental/climate impacts (by PP8). The format will be an electronic publication in English language.	O1.3 Good housekeeping tool, O2.5 Evaluation report of pilots & O3.2 Capacity building programme	
D 2.3	Documentation for pilot implementation	The piloting will cover secondary recycling of plastics also known as "plastic reprocessing". This process involves the mechanical recycling of plastic waste into materials having properties similar to the original product (closed loop or upcycling) or poorer than the original product (open loop or downcycling). Collection, sorting, cutting/shredding, decontamination, granules formation and processing are the processes which are followed during secondary recycling. Kaunas municipality (PP4) has established an efficient system for domestic plastic waste collection, however different types of plastics are collected together. The proposed pilot will provide opportunity for the separation of different types of plastics with further re-processing them into added value products. The pilot will be applied to Kaunas city waste collection operator "Kauno švara" in close cooperation with Kaunas University of Technology (PP9).	This delivery will contribute to O1.5.	



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D 2.4	The BaltiPlast(ic) Diet for everyone: documentation and best practice examples from the BSR	consumer surveys. From each partner municipality, 1-3 pest practice cases will be	D2.4 will feed into finetuning of O1.5 with best practice examples and O3.4 - BSR awareness campaign	
		The Guidelines will be a synthesis of the key points and lessons learned from the pilots		
O 2.5	Guidelines for transferring solutions by evaluating the pilots done under WP2	under WP2. It can be a stand alone document that interested parties can also use in their future work. The documents will be based on the information collected from all the partners through the given template. The guidelines will also contain an assessment of the ecological efficiency of the measures, (based on the chosen methods for environmental assessment).		
O 3.1	BALTIPLAST Plastic Waste Management Platform (BPWMP)	The BALTIPLAST project will develop a variety of solutions, which will address issues related to the prevention and reduction of single use plastic, leading to improvements in plastic packaging collection and treatment, as well as supporting innovations in handling plastic waste. To shape them into a concise format ready for the transfer to local authorities, the BALTIPLAST Plastic Waste Management Platform (BPWMP) will be developed. BPWMP will act as a solutions hub, filled with information on the collection and dissemination of information on matters related to plastic management in the Baltic Sea Region to unlock the circular economy approach to plastic materials. This platform will be developed and managed by LP HAW Hamburg to uniformly present and disseminate the solutions piloted within the project. The platform will host both strategic solutions, as well as soft measures, presented in a uniform way and supported with an user-friendly navigation tool, to encourage the platform's use not only within, but also beyond the project consortium. The platform will be developed in a transnational context, its content coordinated by LP HAW, PP11 UBC and PP7 SEI, including feedback collected throughout the project from other partners. This transnational collaboration will ensure that the end-result will match the region's needs and will be ready for the transfer around the BSR. Capacity building initiatives such as training courses and information sessions for municipalities and public service providers will be organised by UBC.		
O 3.2	Developed capacities among employees of municipal and public service providers	Technological and innovative development of solutions is very important, but it is also crucial to equally raise the capacities of employees in municipal and public service providers to deploy the solutions locally. Therefore, capacity building activities will be a comprehensive output of GoA 3.2, consisting of educational materials, paired with targeted trainings and communication activities. The set of educational materials will be compiled based on the inputs deriving from WP1&2, including the variety of tested strategic frameworks, soft measures and technological solutions for addressing the reduction of single-use plastics and plastic packaging, as well as innovative approaches to handling plastics waste. The information materials will be structured for training the employees at municipal entities as well as public service providers (e.g. local waste operators). Educational materials will be translated to local languages (e.g. Finnish, German, Lithuanian, Latvian, Estonian) for improved uptake by other cities in the BSR. The educational materials will be included into the output 3.1 BPWMP to ensure their durability and accessibility also after the project's end. Local trainings will increase the deployment of the educational materials, allowing a targeted approach to local stakeholders, organised based on their needs as well as in local languages. All capacity building activities will be developed in a truly transnational and cross-sectoral environment, to ensure that various aspects which are important in the respective BSR countries, are considered when preparing training materials.		
O 3.3	Guidebook & video of a selection of project- solutions for reducing plastic in businesses activities	Many initiatives in the Baltic Sea Region suffer from the fact that they are not duly documented, or widely disseminated. In order to address this need, a "Guide Book on Plastic Waste Management in the Baltic" will be produced and promoted across the partner countries and beyond. The Guidebook will be complemented by a video to be produced in English, which will report on the main issues related to plastic waste in the BSR and will report on some successful experiences from this project and other initiatives, showing what can be achieved, and inspiring further works in this field.		



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Increased awareness of the general public in the Baltic Sea region about the issue of plastic consumption. The output is based on project direct communication with public, and on indirect communication through NGOs. A set of educational materials for general public and consumers on plastic, based on project solutions developed and piloted during WP1&2. The materials will be adopted for online and offline usage. Materials will be adapted and translated into local languages for effective use in various cities around the Baltic Sea. The materials will cover topics of plastic waste prevention, and management, behavior change of inhabitants related to plastic consumption (with special focus to single-use plastics, and plastic packaging). - Conducted BALTIPLAST Social Media/Virtual campaign with active pushes of project information on plastic, designed and adopted for social media such as Facebook, Linkedin, Instagram, TikTok, Telegram. - Conducted BALTIPLAST Local Action Days - at least 12 Action days in

The aim of this work package is to prepare solutions to help address the identified challenge. You can either develop entirely new solutions or adapt existing solutions to the needs of your target groups. Prepare your solutions in a way that you can pilot them in Work Package 2. Consider how you involve your target groups in preparation of the solutions

Organise your activities in up to five groups of activities to present the actions you plan to implement. Describe the deliverables and outputs as well as present the timeline.

#### 5.3 Work package leader

Work package leader 1 PP 1 - Hamburg University of Applied Sciences

Work package leader 2 PP 7 - Stockholm Environment Institute, Tallinn Centre

5.4 Work package budget

Work package budget 30%

44/93



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# 5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	Local public authority  Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.	Local Public Authorities, of Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia, are involved as partners and associate partners in this project and are engaged in the solutions preparations process. Furthermore 70 member cities, of Union of Baltic Cities-PP11, will be reach for dissemination of results, and 60 municipalities connected to PP16. PP1 will engage the HISCAP-Network of Historic Cities against Plastic Waste, for dissemination of results. Municipality of Vasteras-PP5 will act as leader of GoA1.3, in order to co-create the solutions and contribute with its experience. Local Public Authorities will also reach out to their collaborators in the plastic waste chain by implementing the project solutions.
		796 / 1,000 characters
	Interest group waste management associations, EU plastic associations,	Partners will involve in their activities and reach to interested groups, such as waste management associations, educational institutions etc. PP12 will involve in its activities residents and volunteers. PP10 will involve elementary, secondary and pre-school educational institutions.
2	educational institutions, residents 91/500 characters	286 / 1,000 characters
	Small and medium enterprise	
3	Manufacturers of plastic packaging, innovative plastic waste management and waste composting provide alternative materials or re-use and recycle collected plastic materials. SMEs are from all participating countries in this project proposal – potentially also acting on regional level (e.g. Baltic States)	Through dissemination activities organized for by PP1 HAW Hamburg, which will also involve the Chambers of Trade in all participant countries, and reach out to over 10.000 businesses across the Baltic Sea Region.
	305 / 500 characters	
	Large enterprise	
4	Large enterprice organizations involvement in e.g. in Single-use plastic and plastic packaging reduction, finding investors and developing financial schemes, provide training. From all participating countries in this project proposal.	Through dissemination activities organized for by PP1 HAW Hamburg, which will also involve the Chambers of Trade in all participant countries, and reach out to over 10.000 businesses across the Baltic Sea Region.
	237 / 500 characters	
	NGO	
5	Environmental, health and consumer protection NGOs/CSOs and local initiatives can help motivating inhabitants to change lifestyle and reduce single use plastic and plastic packaging consumption. The project addresses all NGOs/CSOs in the Baltic Sea Region. Some of the project partners have many member organisations (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU (SCA), others form their own networks (BEF Group, Keep Tidy).	Some of the project partners that belong to the NGO sector, have many member organization (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU (SCA), others form their own networks (BEF Group, Keep Tidy). For example PP17 will use its network of 25 organizations for dissemination of results.

471 / 500 characters



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# 5.6 Activities, deliverables, outputs and timeline

No.	Name
1.1	Benchmarking best practices of plastic management and innovation of plastic materials in BSR
1.2	Development of a strategic/legal framework for plastic prevention & reduction at municipalities
1.3	Soft measures as effective solutions for plastic reduction at municipal and business entities
1.4	Development of technical/technological solutions for recycling of plastic waste
1.5	Developing a set of solution for plastic consumption behavior change of residents



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**Project Number:** 

Project Version Number: 1

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader PP 8 - Tallinn University of Technology (TalTech)

A 1.1

5.6.2 Title of the group of activities

Benchmarking best practices of plastic management and innovation of plastic materials in BSR

94 / 100 characters

#### 5.6.3 Description of the group of activities

Go A.1.1 activity provides an extensive overview of existing practices of collection, sorting, recycling of plastic materials, including plastic packaging, based on the pre-liminary word done for the proposal preparation. The activity will focus on prevention and reduction examples of single-use plastics through the implementation of a circular economy perspective, and supporting innovation in plastic materials (e.g. bioplastics) at municipality level. Additionally, it is important to interpret existing bottlenecks in plastic waste management and bring main challenges, strengths and weaknesses of assessed solutions to elaborate them in further project activities.

The main framework of the GoA.1.1.activity will focus on the benchmarking of the best practices based on the three main focus areas:

- Prevention and reduction of single used plastic,
- Improvement of plastic packaging collection and treatment system
- Supporting of innovation of plastic materials
- The collection of the data is planned to be conducted at different levels to support the development of :
- Strategic level solutions
- Soft solutions/measures
- Technical solutions

The benchmarking of best practices will be conducted using the following approach:

- 1. Development of the general methodological framework for benchmarking the situation in the Baltic Sea Region. Development of the questionnaire for the partners and data collection about best practices of single use plastic management, plastic packaging collection and innovation of plastic materials in partner countries at different levels (strategic level, soft measure, technical measures).
- 2. Additionally, data will be collected using available internet resources e.g. reports, statistical data, country specific case studies etc. Analysis of the data will be based on the proposed methodological framework and brings out main challenges, strengths and weaknesses.
- 3. Report preparation: PP8 TalTech will lead this activity with inputs from other consortium partners.

2,010 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

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D 1.1

#### Title of the deliverable

Report on best practices of plastic management and innovation of plastic materials in the BSR

93 / 100 characters

#### Description of the deliverable

The GoA 1.1 activity will identify existing best practices of single use plastic management, plastic packaging collection and innovation on plastic waste management across the Baltic Sea Region, which are suitable for further elaboration and development in GoA 1.2 harmonized strategic framework development (strategic level solutions), GoA 1.3 and GoA1.4 (soft measures and technical solutions) and GoA.1.5. Developing a set of solution for plastic consumption behavior change of inhabitants.

492 / 2,000 characters

#### Which output does this deliverable contribute to?

The Go A 1.1 activity will contribute to O 1.2; O1.3; O1.4; and O1.5

68 / 100 characters

5.6.6 Timeline

#### WP.1: WP1 Preparing solutions

A.1.1: Benchmarking best practices of plastic management and innovation of plastic materials in BSR

D.1.1: Report on best practices of plastic management and innovation of plastic materials in the BSR

3

5

Period: 1 2



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**Project Number:** 

Project Version Number: 1

WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader PP 7 - Stockholm Environment Institute, Tallinn Centre

A 1.2

5.6.2 Title of the group of activities

Development of a strategic/legal framework for plastic prevention & reduction at municipalities

96 / 100 characters

#### 5.6.3 Description of the group of activities

GoA 1.2 will develop the strategic/legal framework for plastic prevention and reduction (strategic level solution) that could be used as a model by all BSR municipalities. The move towards a circular plastic economy requires a systematic and strategic approach also on a local/municipal level. Therefore municipalities need harmonised approach and guidance to develop suitable strategic and legal framework for circular plastic systems.

The framework will be developed based on the results of GoA 1.1 and experiences of those project partners who have already elaborated such strategic and legal documents, in particular PP5, the Municipality of Västerås, which is currently having its "Action plan for sustainable plastic use in Västerås 2022-2025", approved by the Municipal Council. This strategy consists of the problem description of plastic uses and streams in Sweden, environmental impacts from those and relates it to the municipality of Västerås. Then it lists a series of activities that the municipality and its entities will implement within the coming 5 years, including budget estimates and responsibility designation. This strategy will function as a model for the other municipalities (PP and AO) in the BALTIPLAST consortium.

The focus of the strategic and legal framework in GoA 1.2 will be the prevention and reduction of single use plastic, improvement of plastic packaging collection and treatment system as well as supporting innovation in plastic materials (e.g bioplastic) at municipality level. This framework will provide a guidance for municipalities in developing their own strategic/legal documents and guidelines that contribute to the reduction of single use plastic and plastic packaging/packaging waste (e.g local waste plans and plastic waste reduction and reuse targets, circular economy strategy, reducing plastics by public procurement criteria, marine litter reduction plan, rules and guidelines for promoting reuse containers and reducing one-way packaging, etc).

For developing the framework, a series of (at least two) co-creation roundtables will be organised to share experiences, and to develop a strategic framework for plastic prevention and reduction in municipalities.

Tentative guidelines for circular plastic strategic framework will be developed, which will provide the basis for developing and piloting local strategies/action plans in all partner municipalities (GoA 2.1). Based on the results of the pilots, as well as their evaluation and assessment (GoA 2.5), the guidelines will be finalised in the form of BALTIPLAST guidelines for developing plastic prevention and reduction strategic and legal framework in municipalities (O1.2). Piloting will give the basis for correcting and amending and the tentative guidelines to finalise the guidelines. The framework will be developed under the leadership of PP7 in cooperation with all other partners and associated organisations.

2,933 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



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O 1.2

#### Title of the output

BALTIPLAST guidelines on plastic prevention and reduction strategies for municipalities

87 / 100 character

#### Description of the output

The guidelines will serve as a model for municipalities to help them develop strategic and legal framework for plastic prevention and reduction in municipalities. The guidelines will be structured according to the types of strategic documents as well as plastic circularity related topics (e.g. single use plastic, management of plastic waste, marine litter, etc.). The guidelines will also contain recommendations for the step-by-step process description for developing such municipal strategic documents.

The guidelines will be supplemented with the piloted case descriptions which illustrate the real-life development processes of strategic documents. The guidelines will be published in a digital form in English as well as in all partner languages.

753 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

#### Target groups

# Target group 1

Local public authority

Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.

#### How will this target group apply the output in its daily work?

Decision makers and officials who are responsible for preparing and implementing waste policy in local governments will be able to apply the guidelines to develop local level strategic and legal framework for plastic prevention and reduction. The guidelines will be available online, in a user-friendly format which gives an overview of the strategic and legal framework development process as a step-by-step description and brings out the recommendations for local authorities.

In addition, the guidelines will be widely introduced to the target group within WP3 activities on the BALTIPLAST Plastic Waste Management Platform (GoA3.1) and in the capacity building of local public authorities (GoA3.2)

701 / 1,000 characters

#### **Durability of the output**

O1.2 will be widely disseminated among the local public authorities in the BSR and it will be also an important important to WP3 activities (GoA 3.4). As the BALTIPLAST guidelines will be in a digital format, they will be disseminated via websites, email lists and direct contacts. The project partners who develop the guidelines will continue to disseminate the guidelines through their existing newtorks after the project end (e.g. PP7, PP11, PP12, PP16, PP18) and the municipalities will continue using them in their strategy development processes.

551 / 1.000 characters

#### 5.6.6 Timeline

# WP.1: WP1 Preparing solutions

A.1.2: Development of a strategic/legal framework for plastic prevention & reduction at municipalities

O.1.2: BALTIPLAST guidelines on plastic prevention and reduction strategies for municipalities

Period: 1



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Project Number:

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WP 1 Group of activities 1.3

5.6.1 Group of activities leader

Group of activities leader PP 5 - Vasteras Municipality

A 1.3

5.6.2 Title of the group of activities

Soft measures as effective solutions for plastic reduction at municipal and business entities

94 / 100 characters

#### 5.6.3 Description of the group of activities

GoA 1.3 proposes soft measures as solutions for single-use plastic and plastic packaging prevention and reduction at municipal entities and at businesses. With "Soft measures" we mean non-infrastructure, low-investment, low-effort measures that can actually be implemented easily (the so-called "low hanging fruits"). The project will use as "good housekeeping solutions" an inventory tool recently developed by PP18, Plastic-Free City, advance it and make it internationally recognized. The tool has been so far applied at private companies, we will use it also as basis for the work in the municipal entities (any public administration and develop a version for schools). Municipal entities and volunteering companies go through a strategic plastic-free process for the organisations. First, their own single-use plastic consumption is analysed with the help of a recording tool that also quantifies the plastic amounts. This "plastic inventory" provides a decisive insight for the individual change process. On the basis of the inventory, targeted measures are then taken to reduce single-use plastic consumption at each entity. An internal reduction programme, as well as monthly digital consultation hours, promote the exchange of best practice approaches and their rapid transferability. With the help of a ready-made document, the "supplier letter", participants can also take action outside their own regulatory framework, for example by asking their suppliers to deliver goods as plastic-free as possible. The minimum goal of the first phase in the plastic-free process is a saving of 10 per cent single-use plastic. The success of plastic savings is shown on a plastic-free scale in three levels - 10, 50 and 80% savings. The tool is easy to use, but at its very beginning of its operations and needs advancements.

PP18 will transfer its tool and supporting materials into English language, the partners can then transfer it to their own language. PP18 will train the partners to use the tool and assist during the pilots.

To determine the ecological efficiency of the measures, an evaluation system is being developed in cooperation with PP1 and PP8. The evaluation is based on CO2 balances of common measures. For easy understanding by the users of the assessment tool, it depicts the evaluations in a traffic light system: green (reduction), yellow (alternatives with resource pressure shift) and red (ecologically inefficient alternatives). PP8 will calculate environmental/climate impact using life cycle assessment (LCA) or carbon footprint methods.

Accompanying this "good housekeeping" solution, cooperation models with stakeholders will be designed with the municipalities (e.g. public-private partnerships, market dialogue fora, incentives or awards) aiming at creating a push & pull effect for all entities, public and private, to participate. It is aimed to establish the Plastic-Free method as criterion in the environmental performance portfolios of the municipalities.

2,993 / 3,000 characters

# 5.6.4 This group of activities leads to the development of a deliverable

O 1.3

#### Title of the output

Good housekeeping at public and private entities for a plastic-free city: the plastic inventory tool

100 / 100 characters

#### Description of the output

O1.3 aims at providing a tool for both target groups, public entities (municipal administration and a version for schools/kindergartens) and businesses, that enables them to reduce single-use plastics and plastic packaging in a short period (90 days for a business company (SME) according to PP18 - however, some companies need a bit longer time, especially when it touches their suppliers, we anticipate than public entities will have longer processes but could manage in half a year). The tool will consist of an inventory file (programmed) which is piling up plastic items and gives them a quantification in kilograms. It will have a traffic light feature and an environmental/climate impact calculation that will be developed during GoA 1.3. Accompanying information materials on single-use plastics/plastic packaging issues are included as well as tutorial-like instructions. The draft tool for testing in the pilots (GoA 2.2) will be ready at the end of period 2. After testing and feedback it will be - potentially - revised and finalized. In particular, the tests in the countries outside of Germany are important to check if the tool is functioning there as well (not as a matter of IT, but under potentially different legal circumstances for phasing out single-use plastics and plastic packaging, different advancement of municipal and business entities).

The tool will be made available in English and in the languages of the project partners (DE, SE, FI, EE, LV, LT), translation into Polish will be done if a potential host is found (WP3, transfer of solutions). Transnational cooperation is an essential part of developing the tool, as it is the vision of the German originator to make it applicable for international use.

1,736 / 3,000 characters

Target groups and uptake of the solution presented in this output



Submission Date: 26/04/2022 07:56:28

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#### **Target groups**

#### How will this target group apply the output in its daily work?

#### Target group 1

Local public authority

Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities

The Tool for Plastic-free cities and schools will/can be used by all entities of our partner municipalities. After piloting it at a few entities, we expect it to become operational for all entities of the partner municipalities, they will do an inventory of single-use plastics and plastic packaging used in their entity and agree on concrete reduction measures according to the instructions. The tool is very simple and it will be not complicated to use it. It also can be a good instrument for later monitoring the use of plastic items - e.g. it could be used on a yearly basis, e.g. to reach from 10% reduction in the first attempt, then 50% and then 80%.

659 / 1,000 characters

#### Target group 2

Small and medium enterprise

Manufacturers of plastic packaging, innovative plastic waste management and waste composting provide alternative materials or re-use and recycle collected plastic materials. SMEs are from all participating countries in this project proposal – potentially also acting on regional level (e.g. Baltic States)

The target group of the tool for companies presented in O1,3 are users of single-use plastics and plastic packaging, not manufacturers. it can be any business sector - an office, a hotel, a workshop of furniture etc. They all can use this tool to do the inventory of single-use plastics and plastic packaging used in their company and agree on concrete reduction measures according to the instructions. Plastic packaging, such as wrapped goods for the business operations make a huge amount of plastics at many businesses. They will be identified as quick and easy reduction potential and measures to achieve a reduction will be done. The tool can be a good instrument for later monitoring the use of plastic items - e.g. to reach from 10% reduction in the first attempt, then 50% and then 80%.

795 / 1,000 characters

#### Target group 3

Large enterprise

Large enterprice organizations involvement in e.g. in Single-use plastic and plastic packaging reduction, finding investors and developing financial schemes, provide training. From all participating countries in this project proposal.

The target group of the tool for companies presented in O1,3 are users of single-use plastics and plastic packaging, not manufacturers. it can be any business sector, similarly to the SME target group - just large companies by size and operations. Their reduction potential is huge and they should be involved definitely. They all can use this tool at their different department or work structures and do the inventory of single-use plastics and plastic packaging used in their operations, agree on concrete reduction measures according to the instructions and implement them at large scale. Plastic packaging, such as wrapped goods for the business operations make a huge amount of plastics also at large enterprises, however, we also assume the consumption of food packaging can be high.

The tool can be a good instrument for later monitoring the use of plastic items - e.g. to reach from 10% reduction in the first attempt, then 50% and then 80%.

951 / 1,000 characters

#### **Durability of the output**

The Tool for Plastic-free cities and schools can be used by all entities of our partner municipalities also beyond project lifetime for their assessment of their single-use plastic and plastic packaging at entity. We will promote it to more municipalities and make it available for them. The tool for business actors will be available for any business upon registration, it will become an important tool to effectively "clean up" companies from single-use plastics and, in particular, reduce the plastic packaging of goods the receive or send out. P18, the developer of this tool, will continuously update it and provide answers to FAQs via its website - or individual advise if needed. The partners who will have worked with companies on it will continue to do that and include the tool into their portfolio of instruments for working with their target groups.

861 / 1,000 characters

#### 5.6.6 Timeline

# Period: 1 2 3 4 5

#### WP.1: WP1 Preparing solutions

A.1.3: Soft measures as effective solutions for plastic reduction at municipal and business entities

O.1.3: Good housekeeping at public and private entities for a plastic-free city: the plastic inventory tool



Submission Date: 26/04/2022 07:56:28

**Project Number:** 

Project Version Number: 1

WP 1 Group of activities 1.4

5.6.1 Group of activities leader

Group of activities leader PP 9 - Kaunas University of Technology

A 1.4

5.6.2 Title of the group of activities

Development of technical/technological solutions for recycling of plastic waste

80 / 100 characters

#### 5.6.3 Description of the group of activities

Activity Go A.1.4 focuses on development of technical/technological and material solutions for recycling of plastic waste based on the best practice examples presented in deliverable D.1.1. Provided solutions will be divided into:

- Technical solutions for the collection and recycling of plastic packaging.
- Innovative material solutions (e. g. use and handling of bioplastic packaging, etc.).

Improvements in collection schemes and sorting technologies are essential to achieve higher recycling rates. Plastic waste recycling rates are ten times higher when collected separately, compared to mixed collection schemes. The effective strategies are required to recollect-reuse-reprocess the materials after use. Mechanical recycling refers to the processing of plastics waste into secondary raw material or products without significantly changing the material's chemical structure. In principle, all types of thermoplastics can be mechanically recycled with little or no impact on quality. Improved waste collection positively impacts the waste streams and their suitability for downstream pretreatment, sorting and recovery operations. A harmonized process for waste management collection and separation must be implemented across the value chain, from waste management companies to municipal and commercial operations. Harmonization of the different categories of plastics waste and management practices helps to drive better recycling through improved efficiencies yielding increased qualities and quantities of recycled plastics.

Developing high-quality and high-performance products and solutions that are sustainable can be highly complex and challenging. They span the use of sustainable bio-based and plastics waste feedstocks for polymer production, innovative materials and designing for recyclability to significant progress in cutting-edge chemical recycling technologies. Development of biopolymer based edible packaging system is one of the alternatives to single use plastics. Use of many biopolymers is highly efficient in reducing global plastic debris because of its biodegradability, palatability and environmental friendliness.

The following implementation steps are projected for this activity:

- Mapping of quantitative and qualitative characteristics of plastic waste at different municipal entities.
- Categorization of plastic waste according to the polymeric properties.
- Development of the technical framework for the solutions under point 1 and 2.
- Development of step by step implementation process/procedure (for the pilots) for the solutions under points 1 and 2.
- Communication of the developed technical framework and procedure to targeted municipalities and businesses.

The output will be developed under the leadership of PP 9 in cooperation with all other partners and associated organizations.

2,838 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



Submission Date: 26/04/2022 07:56:28

Project Number:

Project Version Number: 1

0 1.4

#### Title of the output

Developed technical/technological solutions for recycling of plastic waste

74 / 100 charac

#### Description of the output

The Go A1.4 activity will identify existing best technical/technological solutions for the collection & recycling of plastic waste, which will be piloted at targeted municipalities (GoA 2.3). Also, solutions for the use and handling of innovative materials at municipal and business entities will be proposed. Harmonization of the different categories of plastics waste processing will help to drive better recycling through improved efficiencies yielding increased qualities and quantities of recycled plastics. The developed output will comprise systemic approach to the technical/ technological solutions of plastic waste circularity in the Baltic Sea Region.

662 / 3.000 characters

#### Target groups and uptake of the solution presented in this output

# Target groups Target group 1 Local public authority Local governments are responsible for plastic waste

management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.

The administrations of municipalities and municipal/regional operators responsible for waste collection and

management will be able to apply the results of the output in the development of technical/technological solutions as well as financial grounding for implementation of plastic waste recycling facilities/systems. In addition, the outcome will be widely disseminated within WP3 activities on the BALTIPLAST Plastic Waste Management Platform (GoA3.1) and in the capacity building of local public authorities (GoA3.2).

How will this target group apply the output in its daily work?

522 / 1.000 characters

#### Target group 2

Small and medium enterprise

Manufacturers of plastic packaging, innovative plastic waste management and waste composting provide alternative materials or re-use and recycle collected plastic materials. SMEs are from all participating countries in this project proposal - potentially also acting on regional level (e.g. Baltic States)

The output will provide SMEs with the newest developments in sustainable bio-based and plastics waste feedstocks for polymer production. The development of alternative plastic materials (bioplastics, biodegradables, etc.) will bring new opportunities for innovation, competitiveness and job creation at SMEs. Also, the output will accelerate innovation and will boost market uptake for Public-Private Partnership.

413 / 1,000 characters

#### Durability of the output

The output will have mid- and long-term effect on planning and financing of plastic waste recycling facilities at municipalities. The leading role in this process is devoted to municipal/regional administrations and waste management operators. Involvement of small and medium enterprises will make business opportunities for the development of innovative materials and added-value products.

Period: 1

2

392 / 1,000 characte

# 5.6.6 Timeline

#### WP.1: WP1 Preparing solutions

A.1.4: Development of technical/technological solutions for recycling of plastic waste

O.1.4: Developed technical/technological solutions for recycling of plastic waste



Submission Date: 26/04/2022 07:56:28

**Project Number:** 

Project Version Number: 1

WP 1 Group of activities 1.5

5.6.1 Group of activities leader

Group of activities leader PP 12 - Baltic Environmental Forum Germany

A 1.5

5.6.2 Title of the group of activities

Developing a set of solution for plastic consumption behavior change of residents

81 / 100 characters

#### 5.6.3 Description of the group of activities

GoA1.5 will design a Plastic Diet campaign addressing private consumers and leading to a step-wise reduction of single-use plastic & plastic packaging at households. Partner NGOs will develop it jointly with the PP/AO municipalities to act in their territories. The main idea of this campaign is to foster the private consumer participating pro-actively in the municipality's efforts to manage the single-use plastic & plastic packaging amounts.

The "Plastic Diet campaign" shall help inhabitants to overcome the challenge of "no action despite sufficient problem awareness and knowledge available" (chapter 3): in principle all people in Europe have heard about too many plastic bags and bottles and seen them at beaches, in the ocean and in bellies of birds and marine mammals. Still, the individual person does not connect this to the own everyday consumption of single-use packaging and does not do (sufficient) steps to contribute to decrease of single-use plastic amounts.

Our solution, the Plastic Diet campaign, will relate concrete plastic items to barriers for their reduction: ignorance, convenience, social norms (etc) and develop communications towards barrier lowering. The core of the solution are "join-in actions" ("Plastic fasting" in DE or "Masters of minimization" in SE) that will be designed in GoA1.5 and piloted with regard to their effectiveness in GoA2.4. We will test innovative communication techniques such as nudging, role models, self-commitments and incentives such as awards or competitions among households. We will take into account intercultural differences in the countries of the Baltic Sea region, pin-point common and diverse measures. In GoA1.5 we will elaborate all info materials and communication formats for the campaigns. They form Output O1.5. Besides electronic material, we will also produce paper version to be distributed at info stands during the campaigns: shopping cards, DIY booklet, posters, flyers.

The design of the Plastic Diet campaign will follow common objectives, tools and monitoring methods, but vary in details at local level taking into account local conditions, cultural differences and the partners own expertise and work style.

O1.5 will be developed in two stages during project implementation: in period 1 and 2 the different information materials will be prepared (in labor division by PP1,7,8,12,13,14,15,16,18), preliminarily layout and made ready for testing in GoA 2.4. After piloting the solutions in period 3-5, the guide will be fine-tuned and made ready for wide publication and transfer in WP3.

The team of the solution developers will form during kick-off meeting and hold WGs at the following partners meetings and at regular virtual meetings. Besides the campaign content the group will also agree on how to recruit the volunteer households and draft a call for volunteers with brief description of the pilots, template for individual agreements, self-commitment template, award criteria and procedure.

2,987 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



Submission Date: 26/04/2022 07:56:28

Project Number:

Project Version Number: 1

O 1.5

#### Title of the output

A step-wise guide for consumers to reduce their pile of single-use plastics and plastic packaging

97 / 100 characte

#### Description of the output

O1.5., the "Step-wise guide for reduction of single-use plastics and plastic packaging for consumers" has the purpose to enable consumers to implement the proposed activities on their own, instructed, consulted and monitored by the guide. This guide will be a set of electronic materials: narrative texts, info graphics, animated features and video tutorials that can be walked through by the user. It will be accessible via the BALTIPLASTwebsite section at the INTERREG project website as well as via the partners' websites

The guide will contain:

- a) A set of background info materials on different single-use plastics and plastic packaging at homes, why is it a problem, what environmental (and health) impact do they cause, how they reach the environment and the ocean, best options for reduction at individual household, alternatives etc.
- b) The guide will contain illustrations such as info graphics, small fact sheets, shopping cards for the smart phone (in local languages with English master templates, developed by several of the partners in labor division)
- c) The plastic diet "instructions" a step-wise guide for a single-use plastic-free household (DIY household mapping guide and video tutorials in local languages with English master files and voice-over or sub-titles (tbc)
- d) A set of questionnaires and feedback-reply-forms for the before/after surveys (in DIY format for the After-pilot use in WP3 and beyond)

Besides the electronic guide, some materials will also be produced as paper version to be distributed at info stands during the campaigns in the project municipalities: shopping cards, DIY booklet, flyers announcing the website. These materials will be used during the pilots in GoA 2.4.

1,719 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

# Target groups Target group 1 NGO Environmental, health and consumer protection NGOs/CSOs and local initiatives can help motivating inhabitants to change lifestyle and reduce single use plastic and plastic packaging consumption. The project addresses all NGOs/CSOs in the Baltic Sea Region. Some of the project partners have many member organisations (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU (SCA), others form their own networks (BEF Group, Keep Tidy).

How will this target group apply the output in its daily work?

Any NGO, Interest group or local initiative can use the step.-wise guide for doing campaigning as tool for their own plastic campaigns. Some of the partner NGOs of the consortium, e.g. CCB or SCA do have a large amount of members, others are members in NGO networks in their countries.

285 / 1,000 characters

#### **Durability of the output**

The Plastic Diet campaign format can be repeated by the partner NGOs, their networks and any other NGO, interest group, local action group in unlimited frequency without cost implications. The partner NGOs of the consortium do have an own interest to repeat the campaign in their regular activities, to use the stepwise guide and the motivation techniques to change behavior at society and to team up with other NGOs to reach more consumers and in a snowball system even more.

476 / 1.000 characters

#### 5.6.6 Timeline

#### WP.1: WP1 Preparing solutions

A.1.5: Developing a set of solution for plastic consumption behavior change of residents

O.1.5: A step-wise guide for consumers to reduce their pile of single-use plastics and plastic packaging

2 3

Period: 1

#### 5.6.7 This deliverable/output contains productive or infrastructure investment

#### Work package 2



Submission Date: 26/04/2022 07:56:28

Project Number:

Project Version Number: 1

# 5.1 WP2 Piloting and evaluating solutions

#### 5.2 Aim of the work package

The aim of this work package is to pilot, evaluate and adjust solutions. Plan one or several pilots to validate the usefulness of the solutions prepared in Work Package 1. Start Work Package 2 early enough to have time to pilot, evaluate and adjust solutions, together with your target groups. By the end of this work package implementation the solutions should be ready to be transferred to your target groups in Work Package 3.

The piloted and adjusted solution should be presented in one project output.

Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader			
Work package leader 1 Work package leader 2	PP 7 - Stockholm Environment Institute, Tallinn Centre PP 12 - Baltic Environmental Forum Germany		
5.4 Work package budget			
Work package budget	40%		
5.4.1 Number of pilots			
Number of pilots	7		



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Project Version Number: 1

#### 5.5 Target groups

Tidy).

#### How do you plan to reach out to and engage the target group? Target group In WP2, local authorities will be involved in piloting and evaluating the solutions for prevention and Local public authority reduction of single-use plastic first of all on two levels. On the strategic level they will pilot the development of a respective strategy and on the level of measures they will pilot the tool Local governments are responsible for plastic waste developed in GoA 1.3 to reduce single-use plastics and plastic packaging in municipal entities. management, for recycling, sorting and collection at their Each partner municipality will prepare and test at least two pilots. For that they will set up a territories. They can set polities and regulation for plastic working group to agree on the aims, expected results and timeline of a pilot as well as divide waste avoidance and use. The project covers: Hamburgtasks. They will also participate in the seminars organised for all solutions developed in Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-BALTIPLAST. The local authorities will get support for their future work in introducing and Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia implementing the solutions in an institutionalized manner from the guidelines for transferring and 70 member cities- of Union of Baltic Cities. solutions that will be developed in GoA2.5. 388 / 500 characters 907 / 1,000 characters Interest groups (waste management associations) will be mostly engaged in GoA2.2 to pilot the Interest group concrete reduction of single-use plastics and plastic packaging using the tool developed in GoA waste management associations, EU plastic associations, 1.3. The waste management associations will be contacted, among other channels, to find educational institutions, residents companies for volunteering to participate in the pilot. 91 / 500 characte 334 / 1,000 characters Small and medium enterprise Small and medium enterprises will be the one of the main target groups in piloting the plastic Manufacturers of plastic packaging, innovative plastic waste reduction measures and the plastic inventory tool (GoA 2.2), but also technical and technological management and waste composting provide alternative measures (GoA 2.3). In addition, SMEs will be engaged to give their feedback to the piloted materials or re-use and recycle collected plastic materials. solutions in GoA 2.5 which help the solutions scale up for transfer. SMEs will be reached out SMEs are from all participating countries in this project directly and via waste management associations. proposal - potentially also acting on regional level (e.g. Baltic States) 3 426 / 1.000 characters 305 / 500 characters Large enterprise Similarly to SMEs, large enterprises will be one of the main target groups in piloting the solutions in WP2. They will be mainly engaged (via waste management associations) in piloting two types of Large enterprice organizations involvement in e.g. in Single-use solutions for plastic reduction: soft measures and the plastic inventory tool (GoA 2.2) as well as plastic and plastic packaging reduction, finding investors and technical and technological measures (GoA 2.3). Also, large enterprises will be engaged to give developing financial schemes, provide training. From all their feedback to the piloted solutions in GoA 2.5 which help the solutions scale up for transfer. participating countries in this project proposal. 492 / 1,000 characters 237 / 500 characters NGO Environmental, health and consumer protection NGOs/CSOs and local initiatives can help motivating inhabitants to change NGOs will be mainly engaged in GoA 2.4 to implement the campaign of the "BaltiPlast(ic) Diet" for lifestyle and reduce single use plastic and plastic packaging reducing single-use plastics at home and in GoA 2.5 to give feedback to the piloted solutions to consumption. The project addresses all NGOs/CSOs in the scale them up for transfer. For example, in GoA 2.4, NGO partners will call for participation in the Baltic Sea Region. Some of the project partners have many 5 campaign and they will be invited to the jury for awarding the best household in plastic reduction. member organisations (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU 395 / 1,000 characters (SCA), others form their own networks (BEF Group, Keep

471 / 500 characters

57/93



Project Acronym: BALTIPLAST Submission Date: 26/04/2022 07:56:28 Project Number: Project Version Number: 1

# 5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	Piloting the development of municipal strategic framework for plastic prevention and reduction
2.2	Piloting soft measures to reduce plastics at partner municipalities and local businesses
2.3	Piloting technical & technological measures
2.4	Piloting implementation of residents' single-use plastic reduction concept "BaltiPlast(ic) Diet"
2.5	Evaluation and Assessment of Pilots and feedback to solutions, making up the solutions for transfer



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**Project Number:** 

Project Version Number: 1

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader PP 7 - Stockholm Environment Institute, Tallinn Centre

A 2.1

5.6.2 Title of the group of activities

Piloting the development of municipal strategic framework for plastic prevention and reduction

94 / 100 characters

#### 5.6.3 Description of the group of activities

GoA 2.1 builds upon GoA 1.2 as it concentrates on piloting the tentative guidelines for strategic and legal framework for plastic prevention and reduction. The experiences of PP5 who has already developed its action plan for sustainable plastic use will be taken as a basis for planning the strategic framework pilots in other partner municipalities. The framework will be piloted in the form of developing a local strategy, action plan or regulations/rules in all partner municipalities (except PP5). For example, PP3 has expressed the aims in piloting strategic management level solutions by developing rules/strategic guidance for the prevention and reduction of single use plastic (e.g. in events).

The municipalities will prepare their own strategic/legal document following the steps and elements provided in the tentative guidelines developed in GoA1.2:

- First, a working group of representatives of local government and other stakeholders will be formed. The stakeholder working group will prepare a concrete pilot implementation plan and collect data on the problem of plastic uses and streams in the municipality as well as the environmental impacts of plastic and compiles the draft strategic/legal document. The output of each step is discussed with relevant stakeholders to get their feedback and input to the next step.
- At least two stakeholder meetings will be organised. The first meeting will be for defining the scope and goals of strategic/legal document taking into account local gaps and needs as well as priorities. In the second meeting, the stakeholders will decide on the measures to reach the agreed goals. The description of measures will include actors and responsibilities, timeline, budget estimates and targets or expected results. The results of the pilots will be documented in a pre-defined template.

Since the development and especially the adoption of a strategic/legal document is a relatively long process, the final results of piloting the strategic level solutions can be in the form of draft documents that are ready for the adoption process. The piloted activities will be evaluated and assessed in GoA 2.5 in order to make the solutions up for transfer in WP3.

2,208 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

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D 2.1

#### Title of the deliverable

Report "Collection of the strategic and legal framework development pilots"

75 / 100 characters

#### Description of the deliverable

D 2.1 report will summarise the strategic and legal documents that are developed in GoA 2.1 by the partner municipalities. The pilots will be documented according to the agreed template. In addition to the drafted/adopted legal/strategic document, each partner municipality will also describe their development process in the report together with pilot descriptions will provide the basis for an evaluation, assessment and finalisation of the pilots for transferring the strategic/legal level solutions in WP 3.

523 / 2,000 characters

Which output does this deliverable contribute to?

O1.2 and O2.5

13 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

# WP.2: WP2 Piloting and evaluating solutions

A.2.1: Piloting the development of municipal strategic framework for plastic prevention and reduction

D.2.1: Report "Collection of the strategic and legal framework development pilots"

5.6.7 This deliverable/output contains productive or infrastructure investment

59/93



Submission Date: 26/04/2022 07:56:28

**Project Number:** 

Project Version Number: 1

WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader PP 5 - Vasteras Municipality

A 2.2

5.6.2 Title of the group of activities

Piloting soft measures to reduce plastics at partner municipalities and local businesses

89 / 100 characters

#### 5.6.3 Description of the group of activities

In GoA 2.2 we will pilot the concrete reduction of single-use plastics and plastic packaging using the tool developed in GoA 1.3. We will conduct three different pilots:

- 1. Pilots in the municipal entities in Västeras, Helsinki, Tallinn, Valmiera, Daugavpils, Kaunas, Utena, and Hamburg-Bergedorf where they will be executed (e.g. the municipal administration or sub-ordinate structure of it).
- 2. Pilots in schools of Västeras, Daugavpils, Kaunas and Hamburg-Bergedorf
- 3. Pilots with ca. 50 individual companies (any business sector) from all project cities

For pilot No.1 and No.2 working groups will be set-up at each municipality to prepare a concrete pilot implementation plan, agree with the relevant staff and discuss with them their expectations. Then the staff will do the inventory of single-use plastics at their premises according to the methodology of PP18 (Plastic-free City). The next step is to enter the data into the inventory tool, discuss the pile of plastics and decide which plastics to reduce first to reach the 10% reduction target (50%, 80%). The last step is to implement the agreed reduction during a trial period of 6 months and enter the result of reduction into the inventory tool. It will show if the achievement of reduction was 10%, 50% or even 80%.

In pilot No.3, at first a recruitment of companies will take place. Then these companies will be contacted by a public announcement calling for volunteers to participate in the project. Based on applications of the businesses the first group to work with will be selected. We aim at motivating ca. 50 companies in the BSR to volunteer for participation in this programme.

An online seminar for an introduction will be organized. After this, individual cooperation agreements will be agreed upon, companies will form internal working groups and start the programme. From here the steps described above - inventory, pile of plastics, reduction goals, doing reduction - will be implemented as in pilots No.1 and No.2. The data of all plastic items tracked, and reductions implemented will be collected by PP8 (Tallinn Technical University) and compiled into an overview table. The total reduction and its environmental/climate impact will be calculated using Life Cycle Assessment and/or Carbon Footprint methodologies. Based on the outcomes of this assessment, judgement of effectiveness of the tool as well as reduction potentials at urban context will be made respectively extrapolated.

The pilots will be accompanied by PR measures by the municipalities and the expert partners. We aim for the Mayors or Heads of Environmental Councils of the participating municipalities to launch the particular reduction campaign at their town, a high-ranking politician of education & environmental policy and Economic leaders (Chamber of Commerce or Department of Economics) to launch the pilots, but also to hand over an award for the achieved results.

2.929 / 3.000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

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D 2.2

# Title of the deliverable

Reduction of single-use plastics & plastic packaging in municipalities and businesses - no big deal!

100 / 100 characters

# Description of the deliverable

is a publication that contains a description of the cases of single-use plastic and plastic packaging reduction at municipal entities and business. One purpose, of course, is the documentation of the cases, the other purpose is to show that such reduction is possible and at low efforts and low investment. We will document the cases in an agreed format that allows comparison and conclusions. The case description will also contain calculations of the saved plastic set in relation to environmental/climate impacts (by PP8). The format will be an electronic publication in English language.

591 / 2,000 characters

#### Which output does this deliverable contribute to?

O1.3 Good housekeeping tool, O2.5 Evaluation report of pilots & O3.2 Capacity building programme

96 / 100 characters

5.6.6 Timeline

#### WP.2: WP2 Piloting and evaluating solutions

A.2.2: Piloting soft measures to reduce plastics at partner municipalities and local businesses

D.2.2: Reduction of single-use plastics & plastic packaging in municipalities and businesses - no big deal!

Period: 1



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**Project Number:** 

Project Version Number: 1

WP 2 Group of activities 2.3

5.6.1 Group of activities leader

Group of activities leader PP 9 - Kaunas University of Technology

A 2.3

5.6.2 Title of the group of activities

Piloting technical & technological measures

44 / 100 characters

#### 5.6.3 Description of the group of activities

A wide range of technologies are currently used for the recycling of plastic waste (from manual dismantling to sophisticated sorting technologies). Modern sorting lines are complex facilities that apply several technologies adapted to specific waste streams to achieve optimum cost-effective outputs. It means that plastics are collected and sorted in the right category, enabling them to be fast-tracked for recycling. Certain plastics fractions are not easily sorted, or available in sufficient amounts to make mechanical recycling a viable solution from both an economic and environmental standpoint. Assessment of local plastic flows will allow optimization of operational parameters, translating into better qualities and outputs of recycled materials. Today's pre-treatment and sorting operations for commingled packaging and other dry recyclable materials can process more than 100,000 tonnes/year of plastics waste, producing sorted waste with a purity higher than 95%.

Based on the developed technical solutions for recycling of plastic waste in O1.4, this activity group will pilot the solutions at the targeted municipalities.

The following steps will be included:

- Assessment of primary/secondary plastic waste recycling solutions at targeted municipalities.
- Development of the action plan of piloting activity.
- Organization of the awareness seminars for the stakeholders/local community in the piloting area.
- Implementation of the technical process/procedure to the pilots.
- Assessment and presentation of the results.

This group of activities aims to speed the introduction of high-grade recyclable plastics back into the circular economy through the advanced technical/technological solutions. Thus, the piloting of activities will catalyze a transfer of advanced recycling technologies to the targeted municipalities, serving as a model for waste operators in the Baltic Sea Region countries. The output will be developed under the leadership of PP 9 in cooperation with partners from targeted municipalities and associated organizations.

2,063 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

V

D 2.3

#### Title of the deliverable

Documentation for pilot implementation

38 / 100 characters

#### Description of the deliverable

The piloting will cover secondary recycling of plastics also known as "plastic reprocessing". This process involves the mechanical recycling of plastic waste into materials having properties similar to the original product (closed loop or upcycling) or poorer than the original product (open loop or downcycling). Collection, sorting, cutting/shredding, decontamination, granules formation and processing are the processes which are followed during secondary recycling.

Kaunas municipality (PP4) has established an efficient system for domestic plastic waste collection, however different types of plastics are collected together. The proposed pilot will provide opportunity for the separation of different types of plastics with further re-processing them into added value products. The pilot will be applied to Kaunas city waste collection operator "Kauno švara" in close cooperation with Kaunas University of Technology (PP9).

929 / 2,000 characters

#### Which output does this deliverable contribute to?

This delivery will contribute to O1.5.

38 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

#### WP.2: WP2 Piloting and evaluating solutions

- A.2.3: Piloting technical & technological measures
- D.2.3: Documentation for pilot implementation



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#### WP 2 Group of activities 2.4

#### 5.6.1 Group of activities leader

Group of activities leader PP 12 - Baltic Environmental Forum Germany

A 2.4

#### 5.6.2 Title of the group of activities

Piloting implementation of residents' single-use plastic reduction concept "BaltiPlast(ic) Diet"

98 / 100 characters

#### 5.6.3 Description of the group of activities

GoA2.4 will test the "BaltiPlast(ic) diet in the partner municipalities with volunteering residents at their households. We will call up for volunteers in our municipalities and encourage them to reduce their single-use plastics. We aim at getting 30-50 volunteers (in groups of 10-15, 3 rounds of recruitment) per municipality participating in this GoA (depending on the size of the town/district/neighborhood). The campaigning work shall be implemented by the local NGOs, the frame of the action shall be publicly supported by the municipality – not only by launch of the action by the mayor (or similar) but also by some representatives publicly participating in the household checks. The steps of implementation of the work with the volunteers, are:

- 1. Launching the campaign of the "BaltiPlast(ic) Diet" for reducing single-use plastics at home": PR event with the mayor (or other high ranking person of the municipality), call for participation by the NGOs, media work
- 2. Recruitment of volunteers in Ham.-Bergedorf, Västerås, Helsinki, Tallinn, Valmiera, Daugavpils, Kaunas, Utena: Information about the challenge BALTIPLAST wants to address and call for volunteers to act, inform about the procedure of participation, expectations to them, benefits, award potentials at 3-5 Info days (at strategic places of the town), radio/TV, internet adds, social media neighborhood groups and online channels of the partners)
- 3. Registration of volunteers, first getting together meeting(s), agreement on cooperation frame, clarification of main questions and concerns
- 4. Model household visits by project experts (filmed), mapping of single-use plastics, "piling up the mountain of plastics by the household", making the individual reduction strategy
- 5. Piloting "three/six months without single-use plastics" for example: shopping with own packaging materials (testing different types), changing from PET bottles for soft drinks to glass bottles, tap water instead bottled water (and self-sparkling), refusing plastic bags per default, conscious sorting plastic waste according to instructions by the local waste operators (different requirements in different municipalities and countries) etc.
- 6. Monitoring the results: number of plastic items reduced, answer to survey questions
- 7. Experience exchange, reporting successes, barriers and solving barriers at meet-up workshops, neighborhood FB groups and f2f meetings.
- 8. Awarding the best household (in the jury the municipal and NGO partners). We expect to repeat the pilot 2 times in partner cities to get a quantifiable result of plastic reduction and be able to feed-in the evaluation of the pilots. Accompanying activities at BSR transnational level: Regular feedback exchange meetings between action leader and participating partners to solve problems, answer FAQs, learn from each other and inspire the others. Monitoring of GoA progress potentially agreement on change of method/communication techniques, adapting questionnaires etc.

2,997 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

~

D 2.4

# Title of the deliverable

The BaltiPlast(ic) Diet for everyone: documentation and best practice examples from the BSR

91 / 100 characters

#### Description of the deliverable

D2.4 will contain the full documentation of activities undertaken in GoA 2.4. All project partners will report their activities to an agreed and harmonized reporting form template that enables quantitative and qualitative assessments in GoA 2.5. D2.4 will consist of activity descriptions, description of tested communication methods for reaching the target group(s), compilation of quantified results (e.g. number of reduced single-use plastic packages at household) and documented cases (photo reports, videos, graphs). It will also contain the compilation of answers on the feedback reply forms from the consumer surveys. From each partner municipality 1-3 best practice cases will be documented in a special chapter and/or "case boxes" that invites WP3, GoA3.4 for a later publication and transfer of best practices and solutions addressing consumers and their single-use plastic consumption.

The concrete format of the deliverable (of all four deliverables D2.1 - D2.4) will be discussed among the GoA leaders at project start within WP1, when possible solutions and pilots will be considered, to determine the exact reporting and data needs as inputs to the solution outputs of WP1 as well as the evaluation template for assessment of the pilots of GoA 2.5. We anticipate that will be a set of spread sheets and a compilation of different facts and figures, rather than a narrative text.

Period: 1

2 3 4 5 6

1.394 / 2.000 characters

# Which output does this deliverable contribute to?

D2.4 will feed into finetuning of O1.5 with best practice examples and O3.4 - BSR awareness campaign

100 / 100 characters

# 5.6.6 Timeline

# WP.2: WP2 Piloting and evaluating solutions

A.2.4: Piloting implementation of residents' single-use plastic reduction concept "BaltiPlast(ic) Diet"

D.2.4: The BaltiPlast(ic) Diet for everyone: documentation and best practice examples from the BSR

62/93



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#### 5.6.7 This deliverable/output contains productive or infrastructure investment

WP 2 Group of activities 2.5

5.6.1 Group of activities leader

Group of activities leader PP 1 - Hamburg University of Applied Sciences

A 2.5

5.6.2 Title of the group of activities

Evaluation and Assessment of Pilots and feedback to solutions, making up the solutions for transfer

100 / 100 characters

#### 5.6.3 Description of the group of activities

GoA 2.5 will create the basis for the GoAs in WP3. The evaluation and assessment of all the pilot activities conducted under the solutions of GoA1.1, GoA1.2, GoA1.3 and GoA1.4, and tested in GoA2.1, GoA2.2, GoA2.3 and GoA2.4. will be undertaken with the purpose of securing a substantial transfer in the GoAs of WP3. A guideline will be prepared, by extracting the most relevant information and key learnings from the process, which will serve as a basis for the promotion and dissemination of the solutions to be developed under the GoA3.1. Furthermore, the most crucial uptakes from the pilots will be identified to be used for the targeted trainings in GoA3.2. The guidelines will facilitate the outreach and promotion of piloted solutions, and awareness-raising among the target groups in order to secure an optimum effectiveness of GoA3.3 and GoA3.4. A template will be prepared for partners for facilitating quantitative and qualitative assessments of their activities. GoA2.5 will identify the synergies between all the pilots, making evident their links to the main focus of the project (i.e. prevention and reduction of single use plastic; improvement of plastic packing collection and treatment systems, and supporting innovation in plastic waste management at the partner municipalities). GoA 2.5 will help with an efficient dissemination by considering the needs of the primary target group (local public authorities) and secondary target group (interested groups, SMEs, large enterprises, and NGOs) and potentially to a wider audience such as scientific communities and the larger public. Furthermore, GoA2.5 will contain a chapter for environmental assessments of the piloted activities, which will be focused on a calculation of the reduction of carbon footprint to be achieved through implementation of best practices in the targeted municipalities. Such environmental assessment will have the following structure: Development of methodological approach; Quantitative data collection from piloted activities in GoA.2.2, 2.3 and 2.

GoA2.5 will ensure that all the pilots contribute to the main focus of the project, serve as bridge between WP2 and WP3, and that they create the basis for continuation of the outreach work after the project completion.

2,308 / 3,000 characters

# 5.6.4 This group of activities leads to the development of a deliverable



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Project Version Number: 1

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#### Title of the output

Guidelines for transferring solutions by evaluating the pilots done under WP2

77 / 100 character

#### Description of the output

The Guidelines will be a synthesis of the key points and lessons learned from the pilots under WP2. It can be a stand alone document that interested parties can also use in their future work. The documents will be based on the information collected from all the partners through the given template. The guidelines will also contain an assessment of the ecological efficiency of the measures, (based on the chosen methods for environmental assessment).

451 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

# Target groups Target group 1 Local public authority

Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.

How will this target group apply the output in its daily work?

The document can be used for the future work of municipalities as a support and guide for introducing and implementing the tested solutions in an institutionalized manner.

Period: 1

172 / 1.000 characters

#### Durability of the output

The document will be available in the BALTIPLAST Plastic Waste Management Platform (BPWMP).

92 / 1.000 characters

#### 5.6.6 Timeline

# WP.2: WP2 Piloting and evaluating solutions

A.2.5: Evaluation and Assessment of Pilots and feedback to solutions, making up the solutions for transfer

O.2.5: Guidelines for transferring solutions by evaluating the pilots done under WP2

#### 5.6.7 This deliverable/output contains productive or infrastructure investment

Work package 3

#### 5.1 WP3 Transferring solutions

#### 5.2 Aim of the work package

In Work Package 3, communicate and transfer the ready solutions to your target groups. Plan at least one year for this work package to transfer your solutions to the target groups, considering their respective needs. Select suitable activities to encourage your target groups to use the solutions in their daily work.

Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

#### 5.3 Work package leader

Work package leader 1

PP 11 - Union of the Baltic Cities Sustainable Cities Commission c/o City of Turku

Work package leader 2

PP 1 - Hamburg University of Applied Sciences

#### 5.4 Work package budget

Work package budget

20%

# 5.5 Target groups



Project Acronym: BALTIPLAST Submission Date: 26/04/2022 07:56:28 Project Number: Project Version Number: 1

	Target group	How do you plan to reach out to and engage the target group?
1	Local public authority  Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.	The variety of solutions and measures developed throughout BALTIPLAST will be transferred to local authorities in BSR as the main target group. Soft and strategic measures (3.1, 3.2, 3.4), as well as selected tested technical solutions (3.3) will be shared with cities via project partners' contacts and networks. Experts and decision-makers from local authorities will be equipped with the BALTIPLAST Plastic Waste Management Platform (O3.1) as an inspiration hub presenting tested efficient measures helping cities engage in the circular economy approach. Transfer activities around BPWMP will include direct communication, webinars and events, social media marketing. Local authorities will also be engaged in training activities (GoA 3.2), and educational materials, together with BPWMP, will be shared around the region for further local uptake, both through the city partners, partner networks, UBC network of cities and network of BIO-PLASTICS EUROPE.
2	Interest group  waste management associations, EU plastic associations, educational institutions, residents  91/500 characters	Interest groups will be addressed in the work within GoAs 3.1 and 3.2, receiving information on existing solutions, as well as developed educational materials and trainings for capacity development for further dissemination. Through waste management associations acting as multipliers, local public service providers will be enabled with both knowledge about BPWMP (O3.1) as well as with educational materials (3.2) for raising own capacities and raising capacities of their colleagues. Waste management associations and local public service providers will be invited to the local trainings (3.2) launched in several BSR countries for more efficient transfer of the project materials.
3	Small and medium enterprise  Manufacturers of plastic packaging, innovative plastic waste management and waste composting provide alternative materials or re-use and recycle collected plastic materials.  SMEs are from all participating countries in this project proposal – potentially also acting on regional level (e.g. Baltic States)	SMEs are in the core of the activities in GoA 3.3, with the aim of transferring BALTIPLAST technical solutions to companies. A wide dissemination activity with businesses will be organized by PP1 HAW Hamburg. This will also involve the Chambers of Trade in all participant countries, which reach out to over 10000 businesses across BSR. A Guidebook on Plastic Waste Management in the Baltic produced and promoted across the partner countries and beyond will include a video and report on successful experiences from this project and other initiatives. Relevant SMEs will also be involved in the transfer activities along GoAs 3.1 and 3.2, receiving information on BPWMP (O3.1), ready solutions and compiled educational materials (3.2) for raising own capacities and capacities of their colleagues through involvement via events, as well as direct communication. SMEs will be invited to the local trainings (3.2) launched in several BSR countries for more efficient transfer of the project materials.
4	Large enterprise  Large enterprice organizations involvement in e.g. in Single-use plastic and plastic packaging reduction, finding investors and developing financial schemes, provide training. From all participating countries in this project proposal.	Large enterprises are in the core of the activities in GoA 3.3, with the aim of transferring BALTIPLAST technical solutions to companies. A wide dissemination activity with businesses will be organized by PP1 HAW Hamburg. This will also involve the Chambers of Trade in all participant countries, which reach out to over 10000 businesses across BSR. A Guidebook on Plastic Waste Management in the Baltic produced and promoted across the partner countries and beyond will include a video and report on successful experiences from this project and other initiatives. Relevant companies will also be involved in the transfer activities along GoAs 3.1 and 3.2, receiving information on BPWMP (O3.1), ready solutions and compiled educational materials (3.2) for raising own capacities and capacities of their colleagues through involvement via events, as well as direct communication.

879 / 1,000 characters



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# Target group

#### How do you plan to reach out to and engage the target group?

NGOs are key target group in GoA 3.4 and will be involved in the large BALTIPLAST Campaign for

Reduction of single-use plastics and plastic packaging at homes, which will draw attention of the

public and civil society in BSR. The campaign will consist of two main elements: BALTIPLAST

Social Media/Virtual campaign (project information on plastic, designed and adopted for social

media (Facebook, Linkedin, Instagram, TikTok, Telegram)) and BALTIPLAST Local Action Days

Events will be organized simultaneously in different locations in designated days to strengthen the

mobilization and communication effect). The campaign will also include 5 capacity-building events for NGOs around BSR among project partners and partners' networks, which will allow the project

to involve many organizations, besides the existed partnership. All materials will be adopted for online and offline usage, and translated into local languages for effective use in BSR.

#### NGO

Environmental, health and consumer protection NGOs/CSOs and local initiatives can help motivating inhabitants to change lifestyle and reduce single use plastic and plastic packaging consumption. The project addresses all NGOs/CSOs in the Baltic Sea Region. Some of the project partners have many member organisations (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU (SCA), others form their own networks (BEF Group, Keep Tidy).

471 / 500 char

471 / 500 characters

# 5.6 Activities, deliverables, outputs and timeline

No.	Name	
3.1	Transfer of BALTIPLAST strategic and soft solutions to municipalities in the Baltic Sea Region 997/1,0	00 characters
3.2	Capacity building: training courses for municipalities and public service providers	
3.3	"Reaching out to business" - transferring the BALTIPLAST solutions to companies	
3.4	The RALTIPLAST campaign for reduction of single-use plastics & plastic packaging at homes in the RSR	

(at least 12 Action days in various locations.

#### WP 3 Group of activities 3.1

#### 5.6.1 Group of activities leader

Group of activities leader PP 11 - Union of the Baltic Cities Sustainable Cities Commission c/o City of Turku

A 3.1

5

#### 5.6.2 Title of the group of activities

Transfer of BALTIPLAST strategic and soft solutions to municipalities in the Baltic Sea Region

96 / 100 characters

#### 5.6.3 Description of the group of activities

In WP1&2, municipality partners will be engaged in developing their strategies for phasing out single-use plastic, addressing plastic and packaging waste, and developing innovations in handling plastic materials. These pilots of strategic influence will generate valuable knowledge and materials that other municipalities can apply as decision support solutions. Furthermore, the municipalities will develop soft solutions and measures to reduce plastic use.

To ensure that all materials are easily available and to enable their transfer to the target group of local authorities beyond the project consortium, the key output in WP3 will be a BALTIPLAST Plastic Waste Management Platform (BPWMP) for compiling and disseminating selected solutions and measures for reducing single plastic use. This truly transnational platform will also include the training materials developed in GoA 3.2 aimed at municipal entities and local service providers.

The launched BPWMP will be promoted for local authorities around the Baltic Sea to ensure the outreach of the selected efficient measures to city officers and decision-makers. Communication activities will be built around the Platform identifying specific outreach channels: a.o., direct transfer via the networks of project partners; webinars about phasing out single plastic use and innovations in plastic materials; social media marketing. The aim is to engage other cities and municipalities in renewing their strategies and approaches towards plastic use by providing elaborated strategies as inspirational ground, and by using piloted solutions as examples and transferable tools. As part of the work, the WP3 leader -UBC- will utilise different communication tools for delivering the management and decision support solutions to the members of its network of ca. 70 cities in the Baltic Sea Region, incl. newsletters for the network member cities, webinar series regularly arranged by UBC Sustainable Cities Commission and targeted specially at local authorities. For further dissemination of the strategic and soft measures to the target group of local authorities, also the network of BIO-PLASTICS EUROPE (HISCAP - Network of Historic Cities against Plastic Waste) will be used as a multiplier. Other partners involved as multipliers in this work are PP17 with a network of 25 NGOs as members, and PP16 serving 60 municipalities, hence ensuring a wide dissemination of the project.

2.435 / 3.000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable



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Project Version Number: 1

O 3.1

#### Title of the output

BALTIPLAST Plastic Waste Management Platform (BPWMP)

52 / 100 character

#### Description of the output

The BALTIPLAST project will develop a variety of solutions, which will address issues related to the prevention and reduction of single use plastic, leading to improvements in plastic packaging collection and treatment, as well as supporting innovations in handling plastic waste. To shape them into a concise format ready for the transfer to local authorities, the BALTIPLAST Plastic Waste Management Platform (BPWMP) will be developed. BPWMP will act as a solutions hub, filled with information on the collection and dissemination of information on matters related to plastic management in the Baltic Sea Region to unlock the circular economy approach to plastic materials. This platform will be developed and managed by LP HAW Hamburg to uniformly present and disseminate the solutions piloted within the project. The platform will host both strategic solutions, as well as soft measures, presented in a uniform way and supported with an user-friendly navigation tool, to encourage the platform's use not only within, but also beyond the project consortium. The platform will be developed in a transnational context, its content coordinated by LP HAW, PP11 UBC and PP7 SEI, including feedback collected throughout the project from other partners. This transnational collaboration will ensure that the end-result will match the region's needs and will be ready for the transfer around the BSR. Capacity building initiatives such as training courses and information sessions for municipalities and public service providers will be organised by UBC.

1,549 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

# Target groups

Target group 1

Local public authority

Local governments are responsible for plastic waste management, for recycling, sorting and collection at their territories. They can set polities and regulation for plastic waste avoidance and use. The project covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland, Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities.

How will this target group apply the output in its daily work?

Local authorities will be informed about the BALTIPLAST Plastic Waste Management Platform. By using BPWMP, local authorities can draw inspiration from the platform and select concrete solutions that could match the local needs. The platform will increase the capacities of employees of local authorities by allowing access to transnationally piloted selected solutions, both strategies, targeted at decision-makers, and soft measures, for introducing into the city/municipality work on reduction of plastic.

507 / 1,000 characters

#### Durability of the output

LP HAW Hamburg will upkeep the platform after the project completion period to ensure its durability and accessibility for the target groups.

141 / 1,000 characters

5.6.6 Timeline

# WP.3: WP3 Transferring solutions

A.3.1: Transfer of BALTIPLAST strategic and soft solutions to municipalities in the Baltic Sea Region

O.3.1: BALTIPLAST Plastic Waste Management Platform (BPWMP)

Region

Period: 1



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**Project Number:** 

Project Version Number: 1

WP 3 Group of activities 3.2

5.6.1 Group of activities leader

Group of activities leader PP 11 - Union of the Baltic Cities Sustainable Cities Commission c/o City of Turku

A 3.2

5.6.2 Title of the group of activities

Capacity building: training courses for municipalities and public service providers

83 / 100 characters

#### 5.6.3 Description of the group of activities

Based on the knowledge accumulated and assessed within WP1&2, GoA 3.2 will focus on developing educational materials for professionals at municipal entities and public service providers.

PP11 UBC will lead this GoA, forming a working group with other consortium experts (project partners and associated partners) on building educational materials and training events reflecting the needs of the identified target groups.

The training activities will aim at raising the capacity of local experts, to both unlock the sustainable practices within the municipal entities and public service providers, and to enable the sustainable shift through the 'train the trainer' approach.

To raise the expert capacities, GoA 3.2 includes the development of educational materials and the organization of local training events.

Training and education materials will incorporate selected solutions developed in the project (strategic, soft and technical), based on their efficiency and addressing the identified needs of municipal employees. Targeted at municipal entities and public service providers, the training and educational materials in this GoA will equip them with the knowledge on sustainable plastic use via strategic framework, and both soft and hard (technological) measures, locating sustainable alternatives to plastics. The educational materials will include guidelines and additional materials. As it is important to outfit the municipal entities with the materials in local languages for easier uptake, training and education materials will include translations and adaptations to BSR local languages, supported by involved partners (UBC, ECAT-Lithuania, BEF-Latvia, TalTech). The deployment of the educational materials on addressing plastic challenges in cities will be organised for municipal and public service employees through the training events and communication activities. Trainings will be organised by different partners among their local ecosystems in Finland (UBC, for Finnish municipalities and municipal entities). Latvia (BEFL atvia) Estonia (TalTech). Trainings will be

and communication activities. Trainings will be organised by different partners among their local ecosystems in Finland (UBC, for Finnish municipalities and public service provider experts), Germany (HAW), Lithuania (ECAT-Lithuania, for Lithuanian municipalities and municipal entities), Latvia (BEF-Latvia), Estonia (TalTech). Trainings will be held in local languages with the partners utilising the resources developed within GoA 3.2 and adapting them for the local needs. UBC will also launch online events in English targeted at its city network of ca. 70 member cities in the BSR. This ensures a high impact of this action.

Other promotional campaigns organised by partners will support communication about the educational materials and resources (a.o. ECAT Lithuania will organise informational events on reduction of single plastics use for the school communities as municipal entities in Kaunas).

The BALTIPLAST final conference will include the exchange of experiences on the organised trainings and raised capacity of local experts.

2,899 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



Submission Date: 26/04/2022 07:56:28

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O 3.2

#### Title of the output

Developed capacities among employees of municipal and public service providers

78 / 100 character

#### Description of the output

Technological and innovative development of solutions is very important, but it is also crucial to equally raise the capacities of employees in municipal and public service providers to deploy the solutions locally. Therefore, capacity building activities will be a comprehensive output of GoA 3.2, consisting of educational materials, paired with targeted trainings and communication activities. The set of educational materials will be compiled based on the inputs deriving from WP1&2, including the variety of tested strategic frameworks, soft measures and technological solutions for addressing the reduction of single-use plastics and plastic packaging, as well as innovative approaches to handling plastics waste. The information materials will be structured for training the employees at municipal entities as well as public service providers (e.g. local waste operators). Educational materials will be translated to local languages (e.g. Finnish, German, Lithuanian, Latvian, Estonian) for improved uptake by other cities in the BSR. The educational materials will be included into the output 3.1 BPWMP to ensure their durability and accessibility also after the project's end. Local trainings will increase the deployment of the educational materials, allowing a targeted approach to local stakeholders, organised based on their needs as well as in local languages. All capacity building activities will be developed in a truly transnational and cross-sectoral environment, to ensure that various aspects which are important in the respective BSR countries, are considered when preparing training materials.

1,616 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

#### How will this target group apply the output in its daily work? Target groups Target group 1 Local public authority Municipal entities, to whom the transfer is oriented in GoA 3.2, will apply educational materials in their work Local governments are responsible for plastic waste for both own capacity development as well as raising capacities of other local colleagues and experts management, for recycling, sorting and collection at through the train-the-trainer approach and similar internal processes. their territories. They can set polities and regulation Local trainings launched in several BSR countries will offer in-depth active learning, provided for the experts for plastic waste avoidance and use. The project in the local language to make the transfer more effective. covers: Hamburg-Germany, Tallinn-Estonia, Kaunas-Lithuania, Vasteras-Sweden, Helsinki-Finland. 455 / 1,000 characters Valmiera and Daugavpils in Latvia and 70 member cities- of Union of Baltic Cities Target group 2 Public service providers are the second target group for GoA 3.2 activities' transfer, to enable f.ex. local waste operators with the educational materials for raising own capacities and raising capacities of their Interest group colleagues. Public service providers will also be invited to the local trainings launched in several BSR countries for more waste management associations. EU plastic efficient transfer of the project materials. associations, educational institutions, residents 383 / 1,000 characters

#### **Durability of the output**

Educational materials will be included into the output 3.1 Baltiplast Plastic Waste Management Platform (BPWMP) to ensure their durability and accessibility also after the project's end.

186 / 1,000 character

# 5.6.6 Timeline

# Period: 1 2 3 4 5 6 WP.3: WP3 Transferring solutions A.3.2: Capacity building: training courses for municipalities and public service providers O.3.2: Developed capacities among employees of municipal and public service providers



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WP 3 Group of activities 3.3

5.6.1 Group of activities leader

Group of activities leader PP 1 - Hamburg University of Applied Sciences

A 3.3

5.6.2 Title of the group of activities

"Reaching out to business" - transferring the BALTIPLAST solutions to companies

79 / 100 characters

#### 5.6.3 Description of the group of activities

GoA 3.3 focuses on two target groups that are related to business: a) small and medium enterprises- SMEs and b) large enterprises. The aim is to transfer BALTIPLAST solutions to companies. A selection of soft measures to prevent plastic pollution will be introduced to companies, and the "Plastic-free approach" that belongs to technical/technological solutions will be disseminated to the international plastic and waste fora. Under the moto "small actions pay off" the results of the project will be showcased. A wide dissemination activity with businesses will be organized by PP1 HAW Hamburg. This will also involve the Chambers of Trade in all participant countries, which reach out to over 10.000 businesses across the Baltic Sea Region. This is an unprecedented initiative, which will mobilise both, SMEs and start-ups.

828 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

O 3.3

#### Title of the output

Guidebook & video of a selection of project-solutions for reducing plastic in businesses activities

100 / 100 characters

#### Description of the output

Many initiatives in the Baltic Sea Region suffer from the fact that they are not duly documented, or widely disseminated. In order to address this need, a "Guide Book on Plastic Waste Management in the Baltic" will be produced and promoted across the partner countries and beyond. The Guidebook will be complemented by a video to be produced in English, which will report on the main issues related to plastic waste in the BSR and will report on some successful experiences from this project and other initiatives, showing what can be achieved, and inspiring further works in this field.

588 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

#### How will this target group apply the output in its daily work?

Target group 1

Small and medium enterprise

Manufacturers of plastic packaging, innovative plastic waste management and waste composting provide alternative materials or re-use and recycle collected plastic materials. SMEs are from all participating countries in this project proposal – potentially also acting on regional level (e.g. Baltic States)

"Guide Book on Plastic Waste Management in the Baltic" addresses the need for dissemination and documentation of knowledge and best practices that can be used or incorporated in the work of SMEs and starts-ups in their daily work. The variety of presented solutions will allow companies to choose the most suitable solutions for their contexts.

345 / 1,000 characters

Target group 2

Large enterprise

Large enterprice organizations involvement in e.g. in Single-use plastic and plastic packaging reduction, finding investors and developing financial schemes, provide training. From all participating countries in this project proposal.

Large enterprises can benefit from the "Guide Book on Plastic Waste Management in the Baltic" which addresses the need for dissemination and documentation of knowledge and best practices, by incorporating and using the in their daily work, the variety of presented solutions that would be more appropriate for their contexts.

326 / 1,000 characters

# Durability of the output

The output will be available in the Baltiplast Plastic Waste Management Platform. The platform will be operating as well after the project is completed.

153 / 1,000 characters



Submission Date: 26/04/2022 07:56:28

**Project Number:** 

Project Version Number: 1

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#### Period: 1 2 3 4 5 6

# WP.3: WP3 Transferring solutions

A.3.3: "Reaching out to business" - transferring the BALTIPLAST solutions to companies

O.3.3: Guidebook & video of a selection of project-solutions for reducing plastic in businesses activities

#### 5.6.7 This deliverable/output contains productive or infrastructure investment

WP 3 Group of activities 3.4

5.6.1 Group of activities leader

Group of activities leader PP 17 - Coalition Clean Baltic

A 3.4

5.6.2 Title of the group of activities

The BALTIPLAST campaign for reduction of single-use plastics & plastic packaging at homes in the BSR

100 / 100 character

#### 5.6.3 Description of the group of activities

In GoA 3.4 we will transfer the knowledge from "BaltiPlati(ic) Diet" (GoA 1.5) which has been tested in GoA 2.4. In GoA 3.4 we want to upscale it to a larger BSR initiative, the "BALTIPLAST Campaign for Reduction of single-use plastics and plastic packaging at homes". This large scale public awareness campaign is planned based on the defined need to support in further drawing of attention of the public, and civil society in the Baltic sea region to issues related to plastic consumption, to the problems associated with single-use plastics in the context of circular economy, and the need to promote sustainable alternatives to single- use plastics. For the campaign we will develop at first a structured social media and SEO strategy to agree on the campaign messages, and the support and collaboration of many NGOs in various cities around the Baltic Sea, including those who are the members of the Coalition Clean Baltic (PP 17) as well as the project partners: PP7, 12, 14, 15, 16. The aim is to reach wider audiences in the Baltic Sea Region to better promote solutions for a change in the plastic consumption behavior of inhabitants, and raise awareness and the exchange of knowledge about soft measures to reduce plastics in the partner municipalities and local businesses. The idea is to also motivate inhabitants to interact more with businesses and local politicians. The campaign will consist of two main elements: BALTIPLAST Social Media/Virtual campaign and BALTIPLAST Local Action Days.

As a preparatory part we will organize a series of 5 capacity-building events for NGOs around the Baltic and among project partners. In frame of trainings we will focus on awareness-raising on the topic of single-use plastics, and skills of public communication in frame of the campaign. CCB will specifically involve its members from Poland, Finland, and Denmark for participation in trainings and subsequent campaign, as a means to reach out include NGOs from those countries, which are not formal partners in the project. In general, in frame of BALTIPLAST's Social Media/Virtual campaigns, we will adapt developed materials for posting in various social media – e.g. Facebook, Instagram, TikTok, Telegram. Materials will also be translated and adjusted for further, local use, and then we will have a push in social media.

BALTIPLAST Local Action Days will be organized in the form of local educational and awareness-raising events in various cities and municipalities to boost the general public's awareness on plastic prevention and single use plastic topics. Events will be organized simultaneously in different locations in designated days to strengthen the mobilization, and communication effect.

Specific sub-activity will be arranging a national consumer campaign for municipalities in Sweden, based on pilot campaign in Vasteras, where households will compete in reducing plastic consumption and do three challenges with different subtopics.

2,961 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable



Submission Date: 26/04/2022 07:56:28

**Project Number:** 

Project Version Number: 1

O 3.4

#### Title of the output

General public in the Baltic Sea region raised awareness about issue of plastic consumption

91 / 100 characters

#### Description of the output

Increased awareness of the general public in the Baltic Sea region about the issue of plastic consumption.

The output is based on project direct communication with public, and on indirect communication through NGOs. A set of educational materials for general public and consumers on plastic, based on project solutions developed and piloted during WP1&2. The materials will be adopted for online and offline usage. Materials will be adapted and translated into local languages for effective use in various cities around the Baltic Sea. The materials will cover topics of plastic waste prevention, and management, behavior change of inhabitants related to plastic consumption (with special focus to single-use plastics, and plastic packaging).

- Conducted BALTIPLAST Social Media/Virtual campaign with active pushes of project information on plastic, designed and adopted for social media such as Facebook, Linkedin, Instagram, TikTok, Telegram.
- Conducted BALTIPLAST Local Action Days at least 12 Action days in various municipalities, and locations. In Sweden at least 2025 households, taking part in the national campaign on plastic.
- Raised capacity of environmental NGOs involved into the project and awareness-raising campaign (at least 20 organizations), on the topic of plastics in a circular economy context- at least 5 trainings, and 1 conference.

1,365 / 3,000 characters

#### Target groups and uptake of the solution presented in this output

# Target groups

Target group 1

NGO

Environmental, health and consumer protection NGOs/CSOs and local initiatives can help motivating inhabitants to change lifestyle and reduce single use plastic and plastic packaging consumption. The project addresses all NGOs/CSOs in the Baltic Sea Region. Some of the project partners have many member organisations (CCB, SCA), others are members in NGO networks in their countries (SEI, BEF, ECAT) or at EU (SCA), others form their own networks (BEF Group, Keep Tidy).

How will this target group apply the output in its daily work?

NGOs and other civil society actors will apply the developed output to work with inhabitants of Baltic Sea region, who will apply the information about plastic prevention, alternatives to single-use plastics in their daily life by choosing safer alternatives wherever possible, and demanding advanced practices on plastic management from municipalities, and relevant stakeholders in public and commercial sectors.

414 / 1,000 characters

#### **Durability of the output**

Continuation of public awareness raising on the topic of plastic prevention, and single-use plastics will be organized by CCB, BEF, and other environmental NGOs as a part of their regular operation. Educational materials developed within the project will remain available in various informational resources, including web-sites of municipalities and NGOs.

355 / 1.000 characters

#### 5.6.6 Timeline

# WP.3: WP3 Transferring solutions

A.3.4: The BALTIPLAST campaign for reduction of single-use plastics & plastic packaging at homes in the BSI

O.3.4: General public in the Baltic Sea region raised awareness about issue of plastic consumption

n the BSI



# 6. Indicators

### Indicators

		Output indicator	rs			Result indicators
Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).	Result indicator	Total target value in number	Please explain how organisations in the target groups within or outside the partnership will take up or upscale each solution.
RCO 84 – Pilot actions developed jointly and implemented in projects	7	N/A	N/A			The solutions will be prepared under four Groups of Activities in WP1. Different partners will lead GoAs in cooperation with other PPs and associated partners. PP11 will up-scale and disseminate strategic and soft solutions in GoA3.1. PP1 in GoA3.3 will focus in upscaling the project solutions specifically for two target groups, SMEs and large enterprises. PP18 in GoA3.4 will transfer the knowledge from GoA1.5 that has
				RCR 104 - Solutions taken up or up-scaled by organisations	9	been tested in GoA 2.4 though a large scale public awareness campaign.  There are in total 8 solutions prepared in WP1, such as:  GoA.1.1- does not present 1 solution but serve as a basis for solutions prepared in other WP1 GoAs.  GoA1.2. presents 1 solution- that deal mainly with Local Public Authorities.  GoA.1.3- presents 3 solutions, dealing with all all target groups.  GoA 1.4 presents 2 solutions, targeted towards 1. municipalities and municipal/regional waste operators and 2 towards SMEs.  GoA 1.5 presents 1 solutions, dealing mainly with the residents.  GoA5.2-does not present a stand alone solution, but dwell on the results of the piloted solutions.  The outputs of WP3 do not present solutions, but are based on the results of GoA5.2 for further engagement on target groups based on specific guidelines.  (The total target value in number (9) does not reflect the number of solutions prepared in GoAs).



plastic economy requires a systematic and strategic approach on a local/municipalitie need harmonised approach guidance to develop suitable strategic and legal framewo for circular plastic systems (solution). The framework (solution) will be developed based on the results of GoA and experiences of those project partners who have already elaborated such strategic policy documents, particular PP5, the Municipa of Västerås. Their plastic management strategy will function as template-solution be advanced by the other project municipalities for the purposes.  O.1.2: BALTIPLAST guidelines on plastic prevention and	Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).
			guidelines on plastic prevention and reduction strategies	systematic and strategic approach on a local/municipal level. Therefore municipalities need harmonised approach and guidance to develop suitable strategic and legal framework for circular plastic systems (solution). The framework (solution) will be developed based on the results of GoA 1.1 and experiences of those project partners who have already elaborated such strategic policy documents, in particular PP5, the Municipality of Västerås. Their plastic management strategy will function as template-solution to be advanced by the other project municipalities for their purposes.  O1.2 will serve as a model for municipalities to help them



	Project	Version Number: 1	
Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).
		O.1.3: Good housekeeping at public and private entities for a plastic- free city: the plastic inventory tool	O1.3 presents 3 solutions: The Tool for Plastic-free will serve 3 target groups - municipalities, schools and companies - to make inventories of plastic packaging/single-use plastic purchases, used and stored at their premises/operations. With help of this inventory tool they will see the pile of plastics used in their entity and agree on concrete reduction measures. The tool is very simple and will be easy to apply. After piloting it at a few entities of each of the three target groups, we expect it to become operational in routines. It can become be a good instrument for later monitoring the use of plastic items.
			622 / 1,000 characters



Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).
RCO 116 – Jointly developed solutions	9	O.1.4: Developed technical/technological solutions for recycling of plastic waste	P1.4 presents 2 solutions: i) Solution for plastic waste separation from the main flows of waste with further reprocessing (secondary recycling). This is targeted towards municipalities and municipal/regional waste operators. ii) Solution for use of alternative materials based packaging systems. This is targeted towards innovative SMEs. The developed technical/ technological solutions for recycling of plastic waste will meet local needs and provide solutions for plastic waste separation from the main flows of waste with further reprocessing (secondary recycling). The developed background for use of alternative materials' (biopolymers, biodegradables, etc.) based packaging systems will reduce dependence on conventional plastic made from petrochemicals, minimize pollution caused by use traditional plastics. The two technical/technological and material solutions will enable local decision-makers in selection of the facilities/systems for circular plastic flows implementation.



Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).	
		O.1.5: A step-wise guide for consumers to reduce their pile of single-use plastics and plastic packaging	O1.5 presents 1 solutions - the step-wise guide for consumers to reduce their pile of single-use plastics and plastic packaging. Any NGO, Interest group or local initiative can use the step-wise guide in their own plastic campaigns. Using this guide is not limited to the BaltiPlast(ic) Diet in our project alone, it is a universal campaign tool for direct work with the target group - private consumers. The guide lowers barriers for action and has been designed with a nudging ambition. It is build up like a walk through the household and could easily be modified for any other product group or article used at private households that an NGO/Interest group/Local initiative wants to campaign on (for example: home textiles & interior materials & decorations or kitchen equipment & utensils etc).	
		O.2.5: Guidelines for transferring solutions by evaluating the pilots done under WP2	The Guideline prepared under GoA2.5 will facilitate a substantial transfer of the tested solutions under WP2, in order to secure an optimal outreach and dissemination to the wide range of targets groups involved in WP3. The guidelines can be a stand alone document to be used and considered by the target groups in their future work for implementation of the solutions.	
			370 / 1,000 characters	
Output indi	cators		The BALTIPLAST Plastic Waste Management Platform (BPWMP) will address local	Result indicators
Output indicator	Total target value in	Result indicator	needs of the identified lack of knowledgetangenovalieuse desc solutions which can help texplain address the believe as the problem on a strategic, technical	ribe what types of organisations are planned to actively participate in the project. how this participation will increase their institutional capacity. These types of ions should be in line with the target groups you have defined for your project.
	number		and consumer level. By combining knowledge and	
RCO 87 - Organisations cooperating across borders	23	O.3.1: BALTIPLAST Plastic Waste Management Platform (BPWMP)	existing solutions, BPWMP will help to improve the organisation of waste sorting in BSR cities and allow to unlock the circular economy approach to plastic materials. The platform will host	
			strategic solutions, relevant for local decision-makers, as well as soft and technological measures, applicable by experts in local authorities and among public service providers.	



Result indicator	Total target value in number	Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.			
PSR 1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders	198	Project partners and associated organisations	The project consortium is composed of 18 Partners and 5 Associated Organizations. The majority belongs to the main target group "Local Public Authorities" such as: the cities of Helsinki (Finland), Tallinn (Estonia), Kaunas (Lithuania) Vasteras (Sweden) Valmiera and Daugavpils (Latvia) and four associated partners: City of Hamburg in Germany and Utena District Municipality in Lithuania, two infrastructure and public service providers from Germany and Latvia and the Union of Baltic Cities. It comprises 7 NGOs, 4 Higher Education Institutions (three as partners and one as associated partner) and one research institute. For all the participating organizations in this consortium it is very beneficial the interactive collaboration foreseen in the project activities, designed in forms of country clusters, in order to encourage and enforce collaboration between the concerned actors belonging to different types of organizations from the participating countries. Therefore an exchange of expertise can occur in strategic management level, technical level and communication/behavior change level. The local public authorities will benefit from the capacity building and training courses for municipalities and public service providers. The participating organizations will benefit from the scientific expertise of the higher education institutions, the documents, reports, guides, showcases and videos produced by the project and from the exchange during the projects events.		
		Other organisations	The project will reach other organizations throughout its entire process. Some Group of Activities already define the number of organizations to be reach outside the consortium, some are expected to have an expanded reach that can not always be quantified. The project estimates a total of 198 organization as a results of its GoAs, to be engaged mainly by GoA leads but also by other partners involved in the specific activities in their regions.  Lead of WP3, PP11, will engage in Goa3.1 - about 70 cities of Union of Baltic Cities Network. Several partners, engaged in GoA 2.2, led by PP12, will have pilots with 50 companies from all participating cities, and about 12 schools (3 schools in 4 cities).  PRoject lead PP1, during GoA. 3.3 will engage Chambers of commerce from all participating countries, when transferring the Baltiplast solutions to companies. PP17 lead of GoA. 3.4, will engage in its network members up to 25 NGOs, that will receive trainings.  During GoA. 2.4 - 7 participating municipalities will engage each up to 5 other organizations ( about 35 in total) in testing Baltiplast(ic) diet.		





7. Budget	
7.0 Preparation costs	
Preparation Costs	
Nould you like to apply for reimbursement of the preparation costs?	Yes
Other EU support of preparatory cost	
Did you receive any other EU funds specifically designated to the development of	No



# 7.1 Breakdown of planned project expenditure per cost category & per partner

No. 9 mala	Deutsesses	Double on the first	CAT0	CAT1	CAT2
No. & role	Partner name	Partner status	Preparation costs	- Staff	Office & administration
1 - LP	Hamburg University of plied Sciences	Active 22/09/2022	12,000.00	316,800.00	47,520.00
2 - PP	City of Helsinki	Active 22/09/2022	0.00	190,080.00	28,512.00
3 - PP	City of Tallinn	Active 22/09/2022	0.00	52,374.00	7,856.10
4 - PP	Kaunas city municipa	Active 22/09/2022	0.00	82,236.00	12,335.40
5 - PP	Vasteras Municipality	Active 22/09/2022	0.00	105,780.00	15,867.00
6 - PP	Valmiera Municipality vernment	Go Active 22/09/2022	0.00	61,920.00	9,288.00
7 - PP	Stockholm Environme nstitute, Tallinn Centr		0.00	194,532.00	29,179.80
8 - PP	Tallinn University of T	Active 22/09/2022	0.00	126,440.00	18,966.00
9 - PP	Kaunas University of hnology	Tec Active 22/09/2022	0.00	143,220.00	21,483.00
10 - PP	Daugavpils City Muni	Cipal Active 22/09/2022	0.00	61,000.00	9,150.00
11 - PP	Union of the Baltic Ci Sustainable Cities Co ssion c/o City of Turk	ommi 22/09/2022	0.00	185,760.00	27,864.00
12 - PP	Baltic Environmental m Germany	Foru Active 22/09/2022	12,000.00	278,784.00	41,817.60
13 - PP	Baltic Environmental m Latvia	Foru Active 22/09/2022	0.00	142,416.00	21,362.40
14 - PP	Keep Sweden Tidy	Active 22/09/2022	0.00	129,360.00	19,404.00
15 - PP	Swedish Consumers ociation	Ass Active 22/09/2022	0.00	180,000.00	27,000.00
16 - PP	Environmental Center Administration and Toology (ECAT)		0.00	141,900.00	21,285.00
Total			24,000.00	2,643,738.00	396,560.70



No. & role	Partner name	Partner status	CAT0 - Preparation costs	CAT1 - Staff	CAT2 - Office & administration

17 - PP	Coalition Clean Baltic	Active 22/09/2022	0.00	112,896.00	16,934.40
18 - PP	Plastic-Free City, KuBus e.V. (registered associati on)	Active 22/09/2022	0.00	138,240.00	20,736.00
Total No. & role	Partner name	CAT3 - Travel & accommodation	CAT4 -24,000.00 External expertise & services	CAT5 2,643,738.00 Equipment	Total partner budget
1 - LP	Hambura University of Ap	47,520.00	52,500.00	0.00	476,340.00
2 - PP	City of Helsinki	28,512.00	141,500.00	0.00	388,604.00
3 - PP	City of Tallinn	7,856.10	23,000.00	0.00	91,086.20
4 - PP	Kaunas city municipality	12,335.40	86,000.00	0.00	192,906.80
5 - PP	Vasteras Municipality	15,867.00	27,000.00	0.00	164,514.00
6 - PP	Valmiera Municipality Go	9,288.00	63,000.00	0.00	143,496.00
7 - PP	Stockholm Environment I	29,179.80	2,500.00	0.00	255,391.60
8 - PP	Tallinn University of Tech	18,966.00	12,000.00	3,000.00	179,372.0
9 - PP	Kaunas University of Tec	21,483.00	9,000.00	3,000.00	198,186.0
10 - PP	Daugavoils Citv Municipal	9,150.00	84,340.00	8,000.00	171,640.0
11 - PP	Union of the Baltic Cities	27,864.00	42,000.00	0.00	283,488.0
12 - PP	Baltic Environmental Foru	41,817.60	30,300.00	7,000.00	411,719.2
13 - PP	Baltic Environmental Foru	21,362.40	2,000.00	0.00	187,140.8
14 - PP	Keep Sweden Tidy	19,404.00	70,000.00	0.00	238,168.0
15 - PP	Swedish Consumers Ass	27,000.00	18,900.00	4,000.00	256,900.0
16 - PP	Environmental Center for	21,285.00	38,616.00	3,000.00	226,086.0
17 - PP	Coalition Clean Baltic	16,934.40	94,000.00	0.00	240,764.8
18 - PP	Plastic-Free Citv. KuBus	20,736.00	15,500.00	0.00	195,212.0
Total		396,560.70	812,156.00	28,000.00	4,301,015.4



# 7.1.1 External expertise and services

ontracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. Hambura Univers	Events/meetings	CAT4-PP1-A-0	Kick-off meeting, three days in Hamburg incl. Meetings with local partners, Events in University	No	N/A	14,000.00
4	Events/meetings	CATA DD4 A O	96 / 100 characters	No	2.2	15,000.00
1. Hambura Univers	Events/meetings	CAT4-PP1-A-0	Conference with business companies for dissemination	INO	3.3	13,000.00
			54 / 100 characters			
1. Hambura Univers	IT	CAT4-PP1-B-0	Establishment and maintenance of BPWMP	No	3.1	5,000.00
			38 / 100 characters			
1. Hambura Univers	Project management	CAT4-PP1-D-0	Communication and information	No	WA	18,500.00
	Frants/mastings	0.74 5544 4		Ne		22 000 00
11. Union of the Bal	Events/meetings	CAT4-PP11-A-	Final conference, Training event for Finish stakeholders	No	3.2 N/A	22,000.00
11. Union of the Bal	ĪT	CAT4-PP11-B-	Digital tool for training	No	3.2	3,000.00
		9,1111112	materials  36/100 characters			
11. Union of the Bal	Communication	CAT4-PP11-C-	Digital communication tool, Translating materials	No	3.1 3.2	17,000.00
0.00	E (/ !!				[	5 000 00
3. City of Tallinn	Events/meetings	CAT4-PP3-A-0	Project partners meeting 3 day 30 persons	No	N/A	5,000.00
			42 / 100 characters			
3. City of Tallinn	Events/meetings	CAT4-PP3-A-0	Info days street festival	No	N/A	5,000.00
			26 / 100 characters			
3. City of Tallinn	Communication	CAT4-PP3-C-1	campaign materials and video	No	1.2 2.1	13,000.00
			29 / 100 characters			
2. City of Helsinki	Events/meetings	CAT4-PP2-A-1	Internal partners meeting	No	N/A	6,000.00
			25 / 100 characters			
2. City of Helsinki	Events/meetings	CAT4-PP2-A-1	Local meetings with	No	1.2	6,000.00
	Livering moetings	CA14-FF2-A-1	Local meetings with stakeholders NGOs and companies, 6*500. Info days and public events 6*500		1.3 1.4 1.5	3,000.00
			93 / 100 characters			
	Total					812,156.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
2. City of Helsinki	Communication	CAT4-PP2-C-1	broshures, printing, photos, video clips 2*1000	No	1.4	6,000.00
0. 0% £    - -!- -!	0	1		NI-		400,000,00
2. City of Helsinki	Specialist support	CAT4-PP2-E-1	2 rounds of short speed experiments for start ups for new technological solutions 10*1000	No	2.3 2.4	100,000.00
0.0% (11.1.1.1						0.500.00
2. City of Helsinki	Specialist support	CAT4-PP2-E-1	influencer for communication campaign, (1500) translation services, (2000)	No	1.5	3,500.00
			74 / 100 characters			
2. City of Helsinki	Specialist support	CAT4-PP2-E-1	survey to identify and manage plastic litter sources and pathways in cities	No	1.1 1.2 1.3 1.4	20,000.00
4. Kaunas citv muni	Communication	CAT4-PP4-C-1	local community engagement activities	No	2.3	35,000.00
			38 / 100 characters			
4. Kaunas citv muni	Communication	CAT4-PP4-C-1	5 contracts for local action groups (5000)	No	2.3	25,000.00
			43 / 100 characters			
4. Kaunas citv muni	Communication	CAT4-PP4-C-1	video clips 1000*5, materials 100*50, materials etc	No	1.3 2.4	25,000.00
			51 / 100 characters			-1
4. Kaunas citv muni	Other	CAT4-PP4-G-2	FCL 500*2	No	N/A	1,000.00
						1
5. Vasteras Municio	Events/meetings	CAT4-PP5-A-2	Partners meeting  16/100 characters	No	N/A	6,000.00
5 \/t \ \	Specialist support	CATA DDS E S		No	4.0	12,000.00
5. Vasteras Municio	Specialist support	CAT4-PP5-E-2	It-system, materials (7000) market analyses for plastic- free alternatives 5000,	No	1.3 2.2	12,000.00
			79 / 100 characters			
5. Vasteras Municio	Specialist support	CAT4-PP5-E-2	evaluate and research about plastic free alternatives for fall protection in public areas	No	1.3	5,000.00
			90 / 100 characters			



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
5. Vasteras Municio	Communication	CAT4-PP5-C-2	Flayers, production and layout	No	1.5	4,000.00
6. Valmiera Municip	Events/meetings	CAT4-PP6-A-2	Hackathon DAIBE ZERO (GoA 1.3) - idea generation for solving the challenge with recyclable polymers	No	2.3 2.4	10,000.00
6. Valmiera Municio	Other	CAT4-PP6-G-2	Prize for 2 pilot cases for reducing plastic waste from Hackathon DAIBE ZERO	No	1.4	20,000.00
6. Valmiera Municio	Specialist support	CAT4-PP6-E-2	trainings and technological improvements on plastic waste management in Valmiera district	No	1.3 2.4	10,000.00
	[	1	91 / 100 characters			
6. Valmiera Municio	Specialist support	CAT4-PP6-E-2	research- best-practice for reducing the stored plastic waste. for municipal Action program.	No	1.2	10,000.00
6. Valmiera Municio	Events/meetings	CAT4-PP6-A-2	partners meeting 5000, local training for municipality and enterprises for waste reduction	No	1.2 2.1	13,000.00
7. Stockholm Enviro	Communication	CAT4-PP7-C-3	90/100 characters  local meeting with stakeholders 5*500	No	1.2 2.1	2,500.00
8. Tallinn Universitv	Events/meetings	CAT4-PP8-A-3	1 project partners meeting, 2 days. 30 persons	No	N/A	5,000.00
8. Tallinn Universitv	Events/meetings	CAT4-PP8-A-3	local training event for professionals at municipalities and public service providers	No	1.4 2.3	5,000.00
8. Tallinn Universitv	Communication	CAT4-PP8-C-3	development of training material, design and reprint	No	1.1 1.4 2.3	2,000.00
	Total					812,156.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
9. Kaunas Universit	Events/meetings	CAT4-PP9-A-3	Project partners meeting 3 days, 30 persons in Kaunas	No	N/A	6,000.00
			54 / 100 characters			
9. Kaunas Universit	Events/meetings	CAT4-PP9-A-3	Meetings with local stakeholders 1-with pilot stakeholders 2. with local municipalities in LT	No	1.4 2.3	2,000.00
			93 / 100 characters			
9. Kaunas Universit	Other	CAT4-PP9-G-3	FCL 3/100 characters	No	N/A	1,000.00
10. Daugavoils Citv	Events/meetings	CAT4-PP10-A-	1 project partners meeting 3 days. 30 persons in Daugavpils	No	N/A	5,000.00
			59 / 100 characters			
10. Daugavoils Citv	Communication	CAT4-PP10-C-	Broshure, Food Contact matrials (2000) gastronomy, small video clips (2340)	No	1.3 2.4	4,340.00
			75 / 100 characters			1 [
10. Daugavoils Citv	Specialist support	CAT4-PP10-E-	research on current situation and measure for promotion of circular economy in Daugavpils	No	1.1 2.1	25,000.00
			90 / 100 characters			
10. Daugavoils Citv	Specialist support	CAT4-PP10-E-	development of application for zero plastic waste games (25000) purchase of educational equipment	No	1.4 2.3	50,000.00
12. Baltic Environm	Events/meetings	CAT4-PP12-A-	local meetings with	No	1.5	3,000.00
			stakeholders, infodays, street festivals in Bergedorf 6 x 500EUR		2.4	
12. Baltic Environm	Communication	CAT4-PP12-C-	Brochures Plastics / reprint	No	1.5	5,000.00
			28 / 100 characters		2.4	
12. Baltic Environm	Communication	CAT4-PP12-C-	small contracts for local action groups in Bergedorf 5 x 500€	No	1.5 2.4	2,500.00
			61 / 100 characters			
12. Baltic Environm	Communication	CAT4-PP12-C-	video clips 2 x 1000	No	1.5	2,000.00
	Total					812,156.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
12. Baltic Environm	Communication	CAT4-PP12-C-	ca. 200 Street posters* 2 times (printing. placing in Bergedorf Busstops/public space advertisement	No	1.5 2.4	10,000.00
12. Baltic Environm	Specialist support	CAT4-PP12-E-	Influencers for campaigns: 5 contracts x 1000	No	1.5 2.4	5,000.00
			45 / 100 characters			
12. Baltic Environm	IT	CAT4-PP12-B-	small programming support for outputs	No	1.5 2.4	1,000.00
			37 / 100 characters			
12. Baltic Environm	Other	CAT4-PP12-G-	300€ per period x 6 times	No	N/A	1,800.00
13. Baltic Environm	Events/meetings	CAT4-PP13-A-	Local trainings & meetings with municipalities and	No	3.2	2,000.00
			enterpreneurs 4 x 500EUR  80/100 characters			
14. Keep Sweden T	Events/meetings	CAT4-PP14-A-	event for reducing littering and use of single use plastics at public events. Costs for moderator.	No	1.5 2.4 3.4	5,830.00
	[		98 / 100 characters			
14. Keep Sweden T	Events/meetings	CAT4-PP14-A-	event for reducing littering and single use plastics at public events . expert on human behaviour.	No	2.1	5,830.00
			99 / 100 characters			
14. Keep Sweden T	Events/meetings	CAT4-PP14-A-	event for actors, reducing plastic use at public events Costs for venue, refreshments, materials	No	2.1	5,840.00
			96 / 100 characters			
14. Keep Sweden T	Specialist support	CAT4-PP14-E-	Measuring and analyzing litter, plastic and strategies. Costs for hiring to pick litter.	No	2.1	11,000.00
		11	88 / 100 characters	IN I	 	0.522.2
14. Keen Sweden T	Specialist support	CAT4-PP14-E-	hiring company for measuring and analyzing litter, identifying plastic waste	No	1.3 2.4	6,500.00
			77 / 100 characters			
	Total					812,156.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
14. Keep Sweden T	Other	CAT4-PP14-G-	Costs of material, staff, different types of campaigns, depending on the strategy selected.	No	1.3 2.4	35,000.00
15. Swedish Consu	Events/meetings	CAT4-PP15-A-	meetings/seminars for participating households in Västerås piklots (3 campaigns * 3 meetings	No	1.3	2,000.00
15. Swedish Consu	Communication	CAT4-PP15-C-	graphic campaign identity  27/100 characters	No	1.5	2,000.00
5. Swedish Consu	Communication	CAT4-PP15-C-	Paid Social (campaign social media) for recruitment of household	No	1.5 2.4	2,500.00
15. Swedish Consu	Communication	CAT4-PP15-C-	influencers for campaigns: 7 contracts x 1000 (1 influencer per campaign, 7 campaigns in 3 years)	No	1.5 2.4 3.4	7,000.00
5. Swedish Consu	Specialist support	CAT4-PP15-E-	Base line consumer survey in Västerås, 2 times (start and end of project)	No	1.3 2.2	3,000.00
15. Swedish Consu	Other	CAT4-PP15-G-	73/100 characters  prices for the winning households (80 prices)	No	1.3 2.2	2,400.00
16. Environmental	Events/meetings	CAT4-PP16-A-	local meetings with stakeholders, infodays, campaign opening event 8 x 500EUR	No	3.2	4,000.00
16. Environmental	Communication	CAT4-PP16-C-	implement pilots at households companies  41/100 characters	No	1.2 1.5 2.1 2.4	5,000.00
16. Environmental	Communication	CAT4-PP16-C-	adaptation of training materials to LT / translation and printing costs	No	3.2	4,000.00
	Total					812,156.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
16. Environmental	Events/meetings	CAT4-PP16-A-	Trainings for municipalities and municipal entities 6 x 700EUR	No	3.2	4,200.00
			62 / 100 characters			
16. Environmental	Communication	CAT4-PP16-C-	promotion, communication, publicity (promotional items (including awards) and activities (radio, tv)	No	1.2 1.3 2.1 2.4	5,000.00
			100 / 100 characters			
16. Environmental	Communication	CAT4-PP16-C-	External communication expert	No	N/A	4,000.00
			29 / 100 characters			
40.5	Charlet at	0474 55 : 5 7		No	0.0	0.000.00
16. Environmental	Specialist support	CAT4-PP16-E-	Influencers for campaigns: 2 contracts x 1000	No	3.2	2,000.00
			45 / 100 characters			1
16. Environmental	Other	CAT4-PP16-G-	FCL 500 *6	No	N/A	3,000.00
			11 / 100 characters			
16. Environmental	Other	CAT4-PP16-G-	Travel and accommodation for external experts & speakers to the final conference 2 x 700	No	3.1	1,400.00
			88 / 100 characters			
16. Environmental	ĪT	CAT4-PP16-B-	Web programing e-learning	No	3.2	4,000.00
10. Environmental		CATT-IT 10-D-	26/100 characters		5.2	1,000.00
16. Environmental	Other	CAT4-PP16-G-	External service project financial management	No	WA	2,016.00
			46 / 100 characters			
17. Coalition Clean	Events/meetings	CAT4-PP17-A-	NGO meeting - 2 days, seminar venue, catering, travel/accommodation of some NGOs	No	3.2	10,000.00
			80 / 100 characters			
	[					
17. Coalition Clean	Communication	CAT4-PP17-C-	campaign materials for promotion single-use plastic prevention - online Instag., Fb, TikTok, Teleg	No	1.2 2.1	20,000.00
			99 / 100 characters			
17. Coalition Clean	Events/meetings	CAT4-PP17-A-	5 trainings - 1 day, seminar	No	3.2	10,000.00
17. Coaimon Gean	Events/meetings	UA14-PP11-A-	venue, catering, trainer, travel/accommodation of some NGOs		3.2	10,000.00
			89 / 100 characters			
17. Coalition Clean	Events/meetings	CAT4-PP17-A-	Local Action Days - 12 days, materials, local campaign costs	No	1.5 2.4	24,000.00
			60 / 100 characters			
	Total					812,156.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
17. Coalition Clean	Communication	CAT4-PP17-C-	Development of educational course materials on plastic for inhabitants	No	2.4	10,000.00
			70 / 100 characters			
17. Coalition Clean	Communication	CAT4-PP17-C-	PR in CCB member countries - small contracts for communication in national languages to member NGOs	No	3.2	20,000.00
			100 / 100 characters			
18. Plastic-Free Cit	Events/meetings	CAT4-PP18-A-	local meetings with enterprises in Hamburg 15*500	No	3.4	7,500.00
			49 / 100 characters			
18. Plastic-Free Cit	Communication	CAT4-PP18-C-	advertisement fees, info materials, flayers	No	3.4	7,500.00
			43 / 100 characters			
18. Plastic-Free Cit	Other	CAT4-PP18-G-	National control, one audit last period	No	3.4	500.00
			39 / 100 characters			
	Total					812,156.00

7.1.2 Equipment



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
8. Tallinn Universitv	IT hardware and soft	CAT5-PP8-B-0	1laptopcomputer with docking station and computer consumable monitor, 1500, license for LCA software	No	1.1	3,000.00
9. Kaunas Universit	IT hardware and soft	CAT5-PP9-B-0	2 laptopcomputer with docking station and computer consumable	No	1.4 2.3	3,000.00
10. Daugavoils Citv	IT hardware and soft	CAT5-PP10-B-	1laptopcomputer with docking station and computer consumable + IT software (1000)	No	NA	3,000.00
10. Daugavoils Citv	Other specific equip	CAT5-PP10-H-	81/100 characters  1000 reusable food containers for experiments  46/100 characters	No	2.2 2.3 2.4	5,000.00
12. Baltic Environm	IT hardware and soft	CAT5-PP12-B-	laptopcomputer with docking moodle, (1500) zoom license (500)	No	N/A	2,000.00
12. Baltic Environm	Other specific equip	CAT5-PP12-H-	awards for bets household  25/100 characters	No	1.5	5,000.00
15. Swedish Consu	Other specific equip	CAT5-PP15-H-	waging instruments, household campaign, 300 st	No	1.5 2.4	3,000.00
			51/100 characters	N		4 000 00
15. Swedish Consu	IT hardware and soft	CAT5-PP15-B-	adobe software  15/100 characters	No	WA	1,000.00
16. Environmental	IT hardware and soft	CAT5-PP16-B-	1 laptopcomputer with docking station and computer consumable, moodle, (1500) zoom license (1500)	No	NA	3,000.00
			98 / 100 characters			
	Total					28,000.00



Project Acronym: BALTIPLAST

Submission Date: 26/04/2022 07:56:28

Project Number:

Project Version Number: 1

7.1.3 Infrastructure and works										
Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value				
Please select	Please select	CAT6-PP01	0 / 100 characters	Please select		0.00				

#### Total 0.00 7.2 Planned project budget per funding source & per partner Programme co-**Funding** Co-financing rate **Total** Own contribution State aid No. **Partner** Partner name Country financing & role status [in %] [in EUR] [in EUR] instrument source [in EUR] 1-LP Hamburg **Active** DE **ERDF** For each 80.00 % 476,340.00 381,072.00 95,268.00 University of 22/09/2022 partner, the **Applied Sciences** State aid relevance and 2-PP City of Helsinki Active 🛨 FI **ERDF** 388,604.00 80.00 % 310,883.20 77.720.80 applied aid 22/09/2022 measure are defined in the 3-PP City of Tallinn Active = EE **ERDF** 80.00 % 91,086.20 72,868.96 18,217.24 State aid 22/09/2022 section 4-PP Kaunas city **Active ERDF** LT 80.00 % 192,906.80 154,325.44 38,581.36 municipality 22/09/2022 5-PP Vasteras Active se **ERDF** 80.00 % 164,514.00 131,611.20 32,902.80 22/09/2022 Municipality 6-PP Valmiera Active **L**V **ERDF** 80.00 % 143,496.00 114,796.80 28,699.20 22/09/2022 Municipality Government 7-PP Stockholm **Active** = EE **ERDF** 80.00 % 255,391.60 204,313.28 51,078.32 **Environment** 22/09/2022 Institute, Tallinn Centre 8-PP **Tallinn University** Active = EE **ERDF** 80.00 % 179,372.00 143,497.60 35,874.40 of Technology 22/09/2022 (TalTech) 9-PP LT **ERDF** Active Kaunas 80.00 % 198,186.00 158,548.80 39,637.20 University of 22/09/2022 Technology 10-PP Daugavpils City **ERDF** Active **LV** 80.00 % 171,640.00 137,312.00 34,328.00 Municipality 22/09/2022 11-PP Union of the Active ⊕ FI **ERDF** 80.00 % 283,488.00 226,790.40 56,697.60 22/09/2022 **Baltic Cities** Sustainable Cities Commission c/o City of Turku **ERDF** 12-PP **Baltic** DE Active 80.00 % 329,375.36 411,719.20 82,343.84 22/09/2022 **Environmental** Forum Germany Total ERDF 4,301,015.40 3,440,812.32 860,203.08 Total 4,301,015.40 3,440,812.32 860,203.08



No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co- financing [in EUR]	Own contribution [in EUR]	State aid instrument
13-PP	Baltic Environmental Forum Latvia	Active 22/09/2022	<b>≡</b> LV	ERDF	80.00 %	187,140.80	149,712.64	37,428.16	
14-PP	Keep Sweden Tidy	Active 22/09/2022	■ SE	ERDF	80.00 %	238,168.00	190,534.40	47,633.60	
15-PP	Swedish Consumers Association	Active 22/09/2022	■ SE	ERDF	80.00 %	256,900.00	205,520.00	51,380.00	
16-PP	Environmental Center for Administration and Technology (ECAT)	Active 22/09/2022	<b>■</b> LT	ERDF	80.00 %	226,086.00	180,868.80	45,217.20	
17-PP	Coalition Clean Baltic	Active 22/09/2022	■ SE	ERDF	80.00 %	240,764.80	192,611.84	48,152.96	
18-PP	Plastic-Free City, KuBus e.V. (registered association)	Active 22/09/2022	■ DE	ERDF	80.00 %	195,212.00	156,169.60	39,042.40	
Total El	Total ERDF				4,301,015.40	3,440,812.32	860,203.08		
Total						4,301,015.40	3,440,812.32	860,203.08	

# 7.3 Spending plan per reporting period

	EU partne	rs (ERDF)	Total		
	Total	Programme co-financing	Total	Programme co-financing	
Preparation costs	24,000.00	19,200.00	24,000.00	19,200.00	
Period 1	600,000.00	480,000.00	600,000.00	480,000.00	
Period 2	700,000.00	560,000.00	700,000.00	560,000.00	
Period 3	800,000.00	640,000.00	800,000.00	640,000.00	
Period 4	777,015.40	621,612.32	777,015.40	621,612.32	
Period 5	800,000.00	640,000.00	800,000.00	640,000.00	
Period 6	600,000.00	480,000.00	600,000.00	480,000.00	
Total	4,301,015.40	3,440,812.32	4,301,015.40	3,440,812.32	