

Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

1. Identification			
Call		Date of submission	
C1			26/04/2022
1.1. Full name of the project			
Enhancing BSR regions' resilience th	nrough competitive value chain integration of innov	vative and sustainable natural resource-based indu	stries.
	g		142 / 250 characters
1.2. Short name of the project			
ValueStreams			
			12 / 20 characters
1.3. Programme priority			
1. Innovative societies			
1.4. Programme objective			
1.1 Resilient economies and commu	nities		
1.6. Project duration			
Contracting start	22/09/2022	Contracting end	31/12/2022
Implementation start	01/01/2023	Implementation end	31/12/2025

1.7. Project summary

Closure start

The ValueStreams [VS] core project builds on the results & conclusions of the VS seed money project. The seed money project showed a strong supply side potential (natural resources, research, knowledge, products, innovations) confronted, however, by demand side challenges, e.g.:access to markets, knowledge & market drivers, upstream- & downstream linkages, technologies & research, and geographic fragmentation of solutions. To address these, VS is proposing a methodology to be tested and transferred: (i) how to orient support production & research commercialisation to effectively respond to market and innovation driven demand and, by benefitting from the BSR options to access competitive value chains (VC) and (ii) how to improve regional policies to respond to (i). VS is operationalising issues to which the EU as a whole is strongly committed.

01/01/2026

Duration of implementation phase

(months)

Closure end

36

Three types ['Themes'] of pilots are foreseen: (i) product scaling up or product line diversification; plans are drawn, piloted & evaluated. Access to knowledge, research & demand across the BSR is key; (ii) commercialisation of research to TRL 6-7; (iii) improvement of S3 to support VC- based development, mainstreaming findings from pilot types (i) & (ii).

Main outputs include improved products, transferable process modelling, and policy improvements. Domains in focus are natural resources (blue- & green- biomasses) & their side streams functional ingredients for the food, anti-ageing cosmetics & plant-based proteins industries'.

1,498 / 1,500 characters

31/03/2026



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1.8. Summary of the partnership

TARGET GROUPS & PARTNERSHIP Project target groups are five (5): SMEs, MNLs, University/research, innovation intermediaries and regional policy makers. The partnership consists of 2 universities with research institutes & technology transfer offices attached [PP1, PP2], 3 regional authorities / policy makers [PP3, PP4, PP6], and 4 innovation intermediaries with expertise in the bio-based economy and innovation transfer to businesses [PP5, PP7, PP8, PP9]. The project partnership orchestrates activities: here is an established process of involving SMEs and MLNs as beneficiaries or as associated partners to the project implementation. The partnership is based on closely woven, long-term interactions of the triple (and Q-helix) in all partner regions.

COMPETENCE, EXPERIENCE & BACKGROUND PP1 is a research unit of the University of Oulu [UOULU], located in Kajaani. It has measurement technology development and applications expertise. It is also a technology transfer unit supporting regional and national companies in berry processing industries and forest industry side streams, including expertise in organic processing of biomasses. The work has resulted in patented innovations and several new or improved products in companies at the fields of cosmetics, food & beverage industry and nutrional supplements. PP1 has been a partner in numerous international projects (EU/Horizon, national & regional) in the last 10 years, being lead partner in 2 of them and currently being a lead partner in the project of ERA-Net ForestValue project. PP2 is socialising in blue-biomass research and solutions, and has storing involvement in BSR and Horizon projects besides national innovation and research options.

PP5, PP7, PP8, and PP9 are experienced in innovation transfer through wide range of interactions with businesses, including business-to-research and research-to-business schemes and exchanges with university and research institutions within the own region and beyond.

PP3 has developed value-chain based development expertise and experience since especially 2015, through international Interreg (IE), and S3 partnerships.

POLICY IMPROVEMENT POTENTIAL PP3, PP4 are very experienced in the Interreg Europe & BSR programmes, as partners or/and lead partners, and able to network widely between regions and disseminate project results beyond BSR region. PP3, PP4 and PP6 are also experienced with EC's S3 industrial partnerships, collaborating in BERRY+ and in the Vanguard initiative (PP3 and PP6). PP3 and PP6 are designated RIS3 coordinators as IBs/MAs. Access to national level RIS3 decision making is ensured by PP4, PP8, and PP9; and as dissemination target by PP3, too.

MILESTONE IMPACT ValueStreams emphasises transnational long term interactions and, eventually, the extension of a regionally bound innovation space to a transnational one. This is achieved though the pilots and the transfer of solutions.

2,938 / 3,000 characters



1.11. Project Budget Summary

Financial re	sources [in EUR]	Preparation costs	Planned project budget
	ERDF co-financing	0.00	1,625,078.34
ERDF	Own contribution ERDF	0.00	406,269.60
	ERDF budget	0.00	2,031,347.94
	NO co-financing	0.00	0.00
NO	Own contribution NO	0.00	0.00
	NO budget	0.00	0.00
	NDICI co-financing	0.00	0.00
NDICI	Own contribution NDICI	0.00	0.00
	NDICI budget	0.00	0.00
	RU co-financing	0.00	0.00
RU	Own contribution RU	0.00	0.00
	RU budget	0.00	0.00
	Total Programme co-financing	0.00	1,625,078.34
TOTAL	Total own contribution	0.00	406,269.60
	Total budget	0.00	2,031,347.94



Project Acronym: ValueStreams Submission Date : 26/04/2022 11:04:17

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2. Partnership

2.1. Overview: Project Partnership

2.1.1 Project Partners

					Legal	Partner	Active/inactive		
No.	LP/PP	Organisation (English)	ion (English) Organisation (Original) Country		Type of partner	status	budget in the project	Status	from
1	LP	University of Oulu	Oulun yliopisto	⊕ FI	Higher education and research institution	a)	392,987.20 €	Active	22/09/2022
2	PP	University of Turku	Turun yliopisto	⊕ FI	Higher education and research institution	a)	239,099.60 €	Active	22/09/2022
3	PP	Regional Council of Kainuu	Kainuun Liitto	⊕ FI	Regional public authority	a)	159,500.00 €	Active	22/09/2022
4	PP	Vidzeme Planning Region	Vidzemes plānošanas reģions	≡ LV	Regional public authority	a)	255,540.00 €	Active	22/09/2022
5	PP	Institute for Environmental Solutions	Nodibinajums "Vides risinajumu instituts"	≡ LV	NGO	b)	194,992.00 €	Active	22/09/2022
6	PP	Malopolska Region	Województwo Małopolskie	PL	Regional public authority	a)	134,445.03 €	Active	22/09/2022
7	PP	Foundation of Innovative Initiatives	Fundacja Inicjatyw Innowacyjnych	■ PL	NGO	b)	231,754.11 €	Active	22/09/2022
8	PP	Center of Food and Fermentation Technologies	Toidu ja Fermentatisoonitehnoloogia Arenduskeskus AS	■ EE	Small and medium enterprise	b)	248,954.00 €	Active	22/09/2022
9	PP	Lithuanian Innovation Center	Lietuvos inovacijų centras	■ LT	Business support organisation	a)	174,076.00 €	Active	22/09/2022

2.1.2 Associated Organisations

No.	Organisation (English)	Organisation (Original)	Country	Type of Partner
AO 1	Latvian Food Bioeconomy Cluster	Latvijas Pārtikas bioekonomikas klasteris	≡ LV	Business support organisation
AO 2	Arctic Flavours Association	Arktiset Aromit ry	⊕ FI	NGO

D/DD	Land Darkens			
LP/PP	Lead Partner			
Partner Status	Active			
	Active from	22/09/2022	Inactive from	
Partner name:				
Organisation in original anguage	Oulun yliopisto			
				15 / 250 characters
Organisation in English	University of Oulu			
				18 / 250 characters
Department in original anguage	Kajaanin yliopistokeskus, Mitt	taustekniikan yksikkö		
				50 / 250 characters
Department in English	Kajaani University Consortium	n, Unit of Measurement Technology		
				61 / 250 characters



Address	P.O.Box 127						
- 			Country	Finland			
Postal Code	FI-87400	/ 250 characters					
. ootal oota			NUTS1 code	Manner-Suomi			
Town	Kajaani	/ 250 characters					
Town	Najaarii		NUTS2 code	Pohjois- ja Itä-Suomi			
Website		/ 250 characters					
vvensite	https://www.oulu.fi/kajaaniuniversityconsortiu 53668	um/node/					
	58 /	/ 100 characters	NUTS3 code	Kainuu			
Partner ID:							
Organisation ID type	Business Identity Code (Y-tunnus)						
	, , ,						
Organisation ID	0245895-5						
VAT Number Format	FI + 8 digits						
VAT Number	N/A FI02458955						
DIC.	999844670			10 / 50 characters			
PIC	999044070			9 / 9 characters			
Partner type:							
Legal status	a) Public						
Type of partner	Higher education and research instituti University faculty, college, research institution, RTD facility, research cluster, etc.						
Sector (NACE)	72.19 - Other research and experimental de	evelopment o	n natural sciences and engineer	ing			
Partner financial data:							
Is your organisation entitled to	recover VAT related to the EU funded pro	oject activiti	ies?	No			
Role of the partner organisati	ion in this project:						
cosmetics, as well as in process collaboration networks with com producers of various natural pro- awarded European patent (Cosr	sing and refining natural biomasses, quality as panies in cosmetics and food industry, They in ducts using raw materials such as berries, ne	surance ana include both t ettle, herbs, le ionberry extra	lytic and bio-activities of natural the main Finnish cosmetic comp eaves and aromatic oils of trees acts, EP2914242A2). Three se	Expertise in functional ingredients and regenerative compounds. The partner has extensive and wide any Lumene Ltd. and several regional SMEs, and The partner's researcher were in December 2017 nior researchers have also industrial experience in Ireland, Italy & Greece.			
				998 / 1,000 characters			
Has this organisation ever be	en a partner in the project(s) implemented	d in the Inter	rreg Baltic Sea Region Progra	mme?			
° Yes ° No							
State aid relevance							
	the Programme sees a medium to high ris vant, it can ask the MA/JS for a plausibility			ivities. If the partner is of the opinion that its the partner want to do this?			
2.2 Project Partner Details - Part	ner 2						
LP/PP	Project Partner						



Partner Status	Active							
	Active from	22/09/2022		Inactive from				
Partner name:	-			<u> </u>				
raithei haine.								
Organisation in original language	Turun yliopisto				15 / 250 characters			
Organisation in English	University of Turku				107200 0.0000			
Department in original language	Bioteknologian laitos, elintarvikek	emia ja elintarvikekehitys			19 / 250 characters			
Department in English	Department of Biotechnology, Fo	Department of Biotechnology, Food Chemistry and Food Development						
					64 / 250 characters			
Partner location and webs	te:							
Address	Yliopistonmäki							
		14 / 250 characters	Country	Finland				
Postal Code	FI-20014							
		8 / 250 characters	NUTS1 code	Manner-Suomi				
Town	Turku							
		5 / 250 characters	NUTS2 code	Etelä-Suomi				
Website	www.utu.fi	0,230 d.a.a.a						
		10 / 100 characters	NUTS3 code	Varsinais-Suomi				
Partner ID:		10 / 100 Gibilacias						
rather ib.								
Organisation ID type	Business Identity Code (Y-tunnus	3)						
Organisation ID	0245896-3							
VAT Number Format	FI + 8 digits							
VAT Number	N/A F102458963							
PIC	999903064				10 / 50 characters			
					9/9 characters			
Partner type:								
Legal status	a) Public							
Type of partner	Higher education and research in	stituti University facu	ılty, college, research ir	stitution, RTD facility, research cluster, etc	;.			
Sector (NACE)	85.42 - Tertiary education							
Partner financial data:								
	I to recover VAT related to the EU	funded project activities	2					
is your organisation entitled	TO TOUVER VALIFEIGIEU IO LITE EU	randed project activities	, :	No				
Role of the partner organis	sation in this project:							



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PP2 brings to the project strong expertise in blue biomasses and in food tehnology. Responsible director of PP2 has in addition to academic professorship, work experience of 10 years in a company extracting valuable oils from fruit and berry seeds, and thus understanding of developing industrial processes and doing R&D in industry. From the research of PP2, the key findings with potential applications for commercialization and transferring to SMEs, are processes for obtaining fish proteins and fish oil from low value fish (Baltic herring and roach) from the Baltic sea and fish processing side streams. The use are as food ingredients and food supplements. Also new product concepts based on these fractions have been developed, which could be transferred to companies processing fish raw materials and food products. PP2 will have a central role during implementation of pilots as an expert & advisor of SMEs.

916 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

○ Yes ○ No

○ Yes ○ No

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

2.2 Project Partner Details - Part	ner 3						
LP/PP	Project Partner						
Partner Status	Active						
	Active from		22/09/2022		Inactive from		
Partner name:							
Organisation in original language	Kainuun Liitto						
							14 / 250 characters
Organisation in English	Regional Council of k	Kainuu					
							26 / 250 characters
Department in original language	Aluekehitysyksikkö						
Donartment in English	Designal Developmen	nt Danautmant					18 / 250 characters
Department in English	Regional Developmen	пі Бераптепі					
							31 / 250 characters
Partner location and website:							
Address	Kauppakatu 1						
	. шарраната т			Country	Finland		
Deetel Code	07400		12 / 250 characters	-			
Postal Code	87100			NUTS1 code	Manner-Suomi		
			5 / 250 characters	110101 code	IVIAITILEI - GUOITII		
Town	Kajaani						
			7 / 250 characters	NUTS2 code	Pohjois- ja Itä-Su	iomi	
Website	www.kainuunliitto.fi						
				NUTS3 code	Kainuu		

20 / 100 characters



Partner ID:								
Organisation ID type	Business Identity Code (Y-tunnus)							
Organisation ID	2496992-4							
VAT Number Format	FI + 8 digits							
	-							
VAT Number	N/A FI24969924		10 / 50 characters					
PIC	950575169		107 Su characiers					
			9 / 9 characters					
Partner type:								
Legal status	a) Public							
Type of partner	Regional public authority	Regional council, etc.						
Sector (NACE)	84.11 - General public administration acti	vities						
Partner financial data:								
Is your organisation entitled to	recover VAT related to the EU funded	project activities?	No					
, ,		•	NO					
Role of the partner organisat	ion in this project:							
PP3 is participating in all project 2 pilots into RIS3, also ensuring PP3 focuses on anti ageing cos and utilisation of functional ingre-	sed economy, and systematise the integration of the week systematics. WPs. PP3 is coordinating: A1.3 EDP sess interregional connectivity; is member of the smetics VCs, standardisation measures between the second of the systematics.	ion of value-chain based development measur sions (WP1) and Theme 3 pilot on policy impro e TG team. tween value chain segments (measurement & PP3 ensures the engagement of regional stak	e 2021-2027 RIS3 bio-based economy and research es and new types of projects. evement (WP2), integrating findings from themes 1 and online censors technologies developed by PP1 MITY), eholders & linkages between them and project					
Has this organisation ever be	een a partner in the project(s) implement	ted in the Interreg Baltic Sea Region Progr	amme?					
○ Yes ○ No	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
2.2 Project Partner Details - Part	tner 4							
LP/PP	Project Partner							
Partner Status	Active							
	Active from	22/09/2022 Ina	active from					
Partner name:								
Organisation in original language	Vidzemes plānošanas reģions							
Organisation in English	Vidzeme Planning Region		29 / 250 characters					
			23 / 250 characters					
Department in original language	-							
iai iguage			1/250 characters					
Department in English	-							
			1 / 250 characters					



Partner location and website:						
Address	Berzaines iela 5					
				Country	Latvia	
Postal Code	LV 4101	18	8 / 250 characters			
r ostar code	LV 4101					
			8 / 250 characters	NUTS1 code	Latvija	
Town	Cesis					
				NUTS2 code	Latvija	
Website	http://www.vidzeme.lv/lv		6 / 250 characters			
TTODORC	Tittp://www.vidzeme.iv/iv	, vpi_jadildiTii		NUTS3 code	Vidzeme	
		36	6 / 100 characters			
Partner ID:						
Organisation ID type	Unified registration numb	per (Vienotais reģis	trācijas numurs)			
Organisation ID	90002180246					
VAT Number Format	LV + 11 digits					
	LV Traigite					
VAT Number	N/A LV90002180246	1				
PIC	986260596					13 / 50 characters
rio	000200000					9/9 characters
Partner type:						
Legal status	a) Public					
Type of partner	Regional public authority	/	Regional counc	il etc		
			. togional oddina			
Sector (NACE)	84.11 - General public a	administration activit	ties			
Partner financial data:						
Is your organisation entitled to	recover VAT related to	the FII funded n	roject activities	?		
is your organisation entitled to	recover var relateu to	the Lo randed pi	oject activities	i	No	
Role of the partner organisati	ion in this project:					
Main role to coordinate activity group A1.3. PP4 is a public authority responsible for the planning and development of the Vidzeme region, establishing regional development policy, including issues of entrepreneurship and growth. PP4 has wide expertise in cross-border and international projects in such domains as strategic and geospatial planning, entrepreneurship and innovation environment, vocational education, environment, energy, and digitalisation. PP4 is active member of biobased regions' network - BIOBORD platform, and a member of ERIAF network. PP4 has established good regional network of about 200 diverse stakeholders. In the Vidzeme Region Sustainable Development strategy 2030 and Vidzeme Development Programme 2027 PP4 has defined a regional smart specialization areas corresponding to the nationally defined RSI3 area "Knowledge-intensive bioeconomy": High added value wood-based products; Healthy food and beverages production; Biomass usage for energy and chemical conversion						
		41.11		- W		999 / 1,000 characters
Has this organisation ever be	en a partner in the proj	ect(s) implemente	d in the Interre	g Baltic Sea Region Prog	ramme?	
○ Yes ○ No						
2.2 Project Partner Details - Part	ner 5					
LP/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022	In	active from	



Partner name:						
1 41 41 41 41 41 41 41 41 41 41 41 41 41						
Organisation in original language	Nodibinajums "Vides risinajumu instituts"					
	[41 / 250 characters
Organisation in English	Institute for Environmental Solutions					
						37 / 250 characters
Department in original language	Foundation "Institute for Environmental So	olutions"				
Demonstrate to Free Pale						50 / 250 characters
Department in English	n/a					
						3 / 250 characters
Partner location and website:						
Address	"Lidlauks", Priekuli parish					
	Eldidate , Frioral parion			Country	Latvia	
		27 / 250 characte	rs	,		
Postal Code	LV-4126					
		7 / 250 characte	rs	NUTS1 code	Latvija	
Town	Cesis County		1			
	Social Sourity			NUTS2 code	Latvija	
		12 / 250 characte	rs			
Website	http://www.videsinstituts.lv/en					
		31 / 100 characte	rs	NUTS3 code	Vidzeme	
Destar ID						
Partner ID:						
Organisation ID type	Unified registration number (Vienotais reģ	istrācijas n	ımurs)			
	, ,	,				
Organisation ID	50008131571					
VAT Number Format						
VAI Number Format	LV + 11 digits					
MAT No contract	N/A 1.VE0000424574					
VAT Number	N/A LV50008131571					13 / 50 characters
PIC	965376011					
						9/9 characters
Partner type:						
	b) Driverte					
Legal status	b) Private					
Type of partner	NGO	Non-gov	ernmenta	al organisations, such as G	Breenpeace, WWF, etc.	
0 (()405)						
Sector (NACE)	72.11 - Research and experimental devel	lopment on	biotechno	ology		
Partner financial data:	Partner financial data:					
Is your organisation entitled to	recover VAT related to the EU funded	project act	ivities?		No	



Financial data	Reference period	01/04/20	020 _	31/12/2020		
	Staff headcount [in annual work units (A	WU)]		17.3		
	Employees [in AWU]			17.3		
		e organisation being subordinated to mployees under national law [in AWU]		0.0		
	Owner-managers [in Al		•	0.0		
	Partners engaged in a	egular activity in the organisation and	d	0.0		
	benefiting from financia AWU]	al advantages from the organisation [i	n			
	Annual turnover [in EUR]			1,036,681.00		
	Annual balance sheet total [in EUR]			1,648,265.00		
	Operating profit [in EUR]			2,273.00		
Role of the partner organis	sation in this project:					
activity content through the E compounds for various applic	butes to dissemination and exploitation activities DP process and writing of the business plans. I ations in collaboration with SMEs, chemical cha the European Herb Growers Association which	PP5 brings extensive expertise in mediciraracterisation of biomass, and biorefining	nal and aromatic plant of plant biomass usir	cultivation, R&D of natural chemical ng cutting edge technologies to the		
Has this organisation ever	been a partner in the project(s) implemente	ed in the Interreg Baltic Sea Region Pr	ogramme?			
° Yes ° No						
2.2 Project Partner Details - F	Partner 6					
LP/PP	Project Partner					
Partner Status	Active					
	Active from	22/09/2022	Inactive from			
Partner name:						
Organisation in original language	Województwo Małopolskie					
ianguago				23 / 250 characters		
Organisation in English	Malopolska Region					
Department in original	Departament Nadzoru Właścicielskiego i G	ospodarki		17 / 250 characters		
language				49 / 250 characters		
Department in English	Department of Ownership Supervision and	Economy				
				47 / 250 characters		
Partner location and webs	ite:					
Address	Basztowa 22					
		Country	Poland			
Postal Code	31-156	1 / 250 characters				
1 Ostai Oode	31-130	NUTS1 code	Makroregion po	łudniowy		
T		6 / 250 characters		•		
Town	Kraków	NUTS2 code	Małopolskie			
		6/250 characters	Maiopolanie			
Website	www.malopolska.pl	All ITOO I	NA:/ 12 12			
	1	NUTS3 code	Miasto Kraków			



Partner ID:							
Organisation ID type	Tax identification nun	mber (NIP)					
Organisation ID	6762083499						
VAT Number Format	PL + 10 digits						
VAT Number	N/A PL67620834	99					
					12 / 50 characters		
PIC	999952922						9 / 9 characters
Partner type:							
Legal status	a) Public						
Type of partner	Regional public author	ority	Regional council, e	etc.			
			J				
Sector (NACE)	84.11 - General pub	lic administration activi	ities				
Partner financial data:							
ls your organisation entitled to	recover VAT related	d to the EU funded p	roject activities?		Yes		
Role of the partner organisati	ion in this project:						
Marshal's Office of Malopolska I organization and implementation MOMR will organize the RSG (re Type 2 pilots into the Theme 3 p partner meeting in Malopolska. Nefficient and effective office of re	of the Theme 3 pilot of egional strategy group pilot. PP6 will be involv MOMR will ensure the	on policy instrument in b) and coordinate the lawed in the anti-ageing of implementation of the	nprovement, in collab EDP (entrepreneuria cosmetics and function results in the long-to	oration with the other V I discovery process) sesonal ingredients used in the erm perspective. The M	S regional authority ssions for Malopols food VCs. PP6 tog OMR, as an auxilia	partners on policy implication partners on policy implication partners with a partners with PP7 will org	provement. of Type 1 and ganize project's
							1,000 / 1,000 characters
Has this organisation ever be	en a partner in the p	project(s) implemente	ed in the Interreg B	altic Sea Region Progr	ramme?		
○ Yes ○ No							
2.2 Project Partner Details - Part	mer 7						
LP/PP	Project Partner						
Partner Status	Active						
	Active from		22/09/2022	In	active from		
Partner name:							
Organisation in original language	Fundacja Inicjatyw Ir	nnowacyjnych					
Organisation in English	Foundation of Innova	ative Initiatives					32 / 250 characters
							26 /250 -1
Department in original language	n/a						36 / 250 characters
Department in English	n/o						3 / 250 characters
Department in English	n/a						
							3 / 250 characters



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Address	Cegielniana 4a		_		
	14	/ 250 characters	Country	Poland	
Postal Code	30-404				
			NUTS1 code	Makroregion południowy	,
		/ 250 characters			
Town	Kraków				
	6	/ 250 characters	NUTS2 code	Małopolskie	
Website	www.fii.org.pl				
			NUTS3 code	Miasto Kraków	
	14	/ 100 characters			
Partner ID:					
Organisation ID type	Tax identification number (NIP)				
	, ,				
Organisation ID	6772331705				
VAT Number Format	PL + 10 digits				
VAT Number	N/A PL6772331705				
PIC	887199249				12 / 50 characters
FIC	007133243				9 / 9 characters
Partner type:					
Legal status	b) Private				
Type of partner	NGO	Non-governm	nental organisations, such as G	Freenpeace, WWF, etc.	
Sector (NACE)	94.99 - Activities of other membership organ	nisations n.e.c).		
Partner financial data:					
			•		
Is your organisation entitled	to recover VAT related to the EU funded pro	oject activitie	95?	No	
Financial data	Reference period		01/01/2020	_	01/12/2020
	Staff headcount [in annual work units (AV	/ //U)]			5.5
	Employees [in AWU]				2.5
	Persons working for the	organisation	n being subordinated to it		0.0
	and considered to be en Owner-managers [in AW		ler national law [in AWU]		3.0
		_	y in the organisation and		3.0
	benefiting from financial AWU]	l advantages	from the organisation [in		0.0
	Annual turnover [in EUR]				453,887.58
	Annual balance sheet total [in EUR]				466,435.09
	Operating profit [in EUR]				61,687.23

Role of the partner organisation in this project:

Foundation of Innovative Initiatives (FII) focuses on the implementation of innovative projects, promoting the use of new technologies and innovations by SMEs affecting the socio-economic development, initiating research and development cooperation between science and business and strengthening pro-innovation attitude. PP7 in the Valuestream project will be sharing the leadership with PP3 in WP2 and will supervise and implement WP2.1 Implementation of the pilots. Moreover FII will actively participate in each WP when it comes to supporting and attending regional meetings (RSG, EDP), contacting and activating regional stakeholders. performing the pilot actions together with other partners, attanding partner's meetings.

729 / 1,000 characters



Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?						
° Yes ° No						
2.2 Project Partner Details - Par	tner 8					
LP/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022		Inactive from	
Partner name:						
Organisation in original language	Toidu ja Fermentatiso	oonitehnoloogia Areno	duskeskus AS			
Organisation in English	Center of Food and Fermentation Technologies					
Department in original language	Toiduteaduste osakond					
Department in English	Dan and and of Face d	Tlli				21 / 250 characters
Department in English	Department of Food	i ecnnologies				
						31 / 250 characters
Partner location and website	:					
Address	Akadeemia tee 15 A					
			18 / 250 characters	Country	Estonia	
Postal Code	12618					
			5 / 250 characters	NUTS1 code	Eesti	
Town	Tallinn					
			9 / 250 characters	NUTS2 code	Eesti	
Website	www.tftak.eu					
			12 / 100 characters	NUTS3 code	Põhja-Eesti	
Partner ID:						
Organisation ID type	Registration code (Re	egistrikood)				
Organisation ID	11930972					
VAT Number Format EE + 9 digits						
VAT Number	N/A EE101379478	3				44/50
PIC	895566178					11 / 50 characters 9 / 9 characters
Partner type:						
Legal status	b) Private					
Type of partner	Small and medium er	nterprise	Micro, small, m balance sheet t		50 employees, ≤ EUR 5	0 million turnover or ≤ EUR 43 million
Sector (NACE)	72.11 - Research and	d experimental develo	opment on biotech	nnology		
Partner financial data:						



s your organisation entitle	d to recover VAT re	elated to the EU funded p	roject activitie	es?	Yes	
Financial data	Reference perio	od		01/01/202		31/12/2021
	-	et [in annual work units (A	WIN	01/01/202	<u> </u>	80.0
	Cturi ricudocuri	Employees [in AWU]				-!
			o organisatio	n being subordinated to it		80.0
				der national law [in AWU]		0.0
		Owner-managers [in Al	NU]			0.0
				ty in the organisation and from the organisation [in		0.0
	Annual turnove	er [in EUR]				2,532,333.00
	Annual balance	sheet total [in EUR]				2,527,762.00
	Operating profi	it [in EUR]				390,881.00
Role of the partner organi	sation in this proje	ct:				
projects with different interna	ational organizations,	e.g. Better Nature, Green	Dairy. In this p		ooint for enterpris	w.deary.eu/products/. PP8 has ongoing ses & SMEs in Estonia; participates in
						1,000 / 1,000 characters
Has this organisation ever	been a partner in	the project(s) implemente	ed in the Inter	reg Baltic Sea Region Prog	ramme?	
○ Yes ○ No						
2.2 Project Partner Details -	Partner 9					
LP/PP	Project Partner					
Partner Status	Active					
	Active from		22/09/2022	In	active from	
Partner name:						
Organisation in original language	Lietuvos inovaci	ijų centras				
	Ī					26 / 250 characters
Organisation in English	Lithuanian Innov	vation Center				
Danastona est imposicional		149				28 / 250 characters
Department in original language	inovacijų analize	ės ir politikos departamenta	IS			
						45 / 250 characters
Department in English	Innovation analy	ysis and policy department				
						41 / 250 characters
Partner location and webs	site:					
Address	Mokslininkų st.	6A				
				Country	Lithuania	
		1	18 / 250 characters			



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Postal Code	LT-08412			
			NUTS1 code	Lietuva
		9 / 250 characters		
Town	Vilnius			
			NUTS2 code	Sostinės regionas
		7 / 250 characters		
Website	www.lic.lt			
	1	11 / 100 characters	NUTS3 code	Vilniaus apskritis
	<u> </u>	117 100 Giardocis		
Partner ID:				
Organisation ID type	Legal person's code (Juridinio asmens kod	las)		
Organisation ID	110066875			
_				
VAT Number Format	Please select			
VAT Number	N/A 🗸			
	000450470			0 / 50 characters
PIC	999456476			9/9 characters
Partner type:				
Legal status	a) Public			
Type of partner	Business support organisation			and crafts, business incubator or innovation centre,
		business clusters	s, etc.	
Sector (NACE)	7000 0 1 11			
Sector (NACE)	70.22 - Business and other management of	onsultancy activitie	es .	
Partner financial data:				
Is your organisation entitled to	o recover VAT related to the EU funded p	roject activities?		
io jour organioation critica t	o receive. The related to the Ed fullded p	. ojoot uotivides :		No

Role of the partner organisation in this project:

Lithuanian Innovation Center (LIC) is ValueStreams project partner 9. PP9 is a business support organization with extensive experience in business consulting (innovation, digitisation and technology transfer) and innovation policy fields.

PP9 is the only partner from Lithuania, therefore it will be responsible for the implementation of all project WPs in the country. In particular, LIC will be an active player in the organization of RSG meetings and the coordination of EDP sessions, as it has wide collaboration networks with the actors involved in the Lithuania agro-food industry, including business associations, higher-education institutions, regional public authorities and others. Together with the national stakeholders and experts, PP9 is also going to participate in the piloting and transferring activities, based on the results obtained during the activities in the WP1 to promote product development or commercialization of research in food industries.

970 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

⊙ Yes ○ No



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2.3 Associated Organisation D	etails - AO 1					
Associated organisation na	me and type:					
Organisation in original language	Latvijas Pārtikas bioekonomikas klasteris					
						42 / 250 characters
Organisation in English	Latvian Food Bioeconomy Cluster					
						31 / 250 characters
Department in original language	n/a					
						3 / 250 characters
Department in English	n/a					
						3 / 250 characters
Legal status	a) Public					
Type of associated organisation	Business support organisation		of commerce, chamber of clusters, etc.	of trade a	and crafts, business incul	bator or innovation centre,
Associated organisation loc	cation and website:					
Address	7:					
Address	Zinātnes iela 2					
			Country		Latvia	
		16 / 250 characters				
Postal Code	LV-4126					
		7 / 250 characters				
Town	Priekuļi, Cēsu county					
		22 / 250 characters				
Website	n/a	, 200 Grandoters				
		3 / 100 characters				

Role of the associated organisation in this project:

Latvian Food Bioeconomy Cluster has extensive connections to companies in food and bioeconomy field in Latvia. It is able both to disseminate project results amongst its member companies and to gather companies to the project events and to be information source about the companies to the project. It is one of the most developed and internationally active bioeconomy clusters in the Baltic countries. The objectives of the cluster are to promote the sustainable production, processing, and consumption of healthy, high-quality, and safe food, to develop knowledge-based food bioeconomy innovations, and to promote scientific and industrial cooperation both locally and internationally.

686 / 1,000 characters



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2.3 Associated Organisation Det	tails - AO 2				
Associated organisation nam	e and type:				
Organisation in original language	Arktiset Aromit ry				
					19 / 250 characters
Organisation in English	Arctic Flavours Association				
					28 / 250 characters
Department in original language	n/a				
					3 / 250 characters
Department in English	n/a				
					3 / 250 characters
Legal status	b) Private				
Type of associated organisation	NGO	Non-gover	rnmental organisations, such as G	reenpeace, WWF, etc.	
Associated organisation local	tion and website:				
Address	Kauppakatu 20 D				
			Country	Finland	
	16	5 / 250 characters			
Postal Code	89600				
		5 / 250 characters	5		
Town	Suomussalmi				
	11	1 / 250 characters			
Website	https://www.arktisetaromit.fi/en/association	1/			
	44	5 / 100 characters			

Role of the associated organisation in this project:

The Arctic Flavours Association is a nation-wide association for Non-Wood Forest Products specialising in wild berries, mushrooms, herbs and special forest products. The aims of the Association are to promote the gathering, processing and use of natural products as well as to improve their quality. They are widely networked with companies of natural product field, members of association being companies. In the project they disseminate project results to their company network and also to general public. Their bring to the project also more expertise in natural raw materials and legislation dealing with natural products.

627 / 1,000 characters



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3. Relevance

3.1 Context and challenge

BSR member states are rich in natural resources. Bio-based economy is part of their RIS3 strategies. Many BSR regions face critical mass challenges, i.e. imperfect market conditions, while strong knowledge & expertise for the utilisation of bioresources are fragmented across various companies, institutes, regions and countries; also requiring orientation of scaling up initiatives. Exploring these strengths, today, implies diversification and access to new innovation markets. Also, in light of the present conjecture, maximising sustainable exploration & exploitation of localised natural raw materials is a must. Development of products & production processes can require expertise in several fields of science or engineering. Analytics for quality control or product validation may require mastering of several techniques. Awareness of & access to markets (current & emerging) might be a challenge.

VS proposes the VC approach as an effective way to address these challenges. This requires better & operational VC understanding by regional actors. Integration into innovation-based VC:s requires advanced competence & cross-regional facilitation, and domain-associated expertise as each VC faces specific challenges -which, if systematically addressed, lead to product & research opportunities. E.g., plant-based proteins, a developed & growing industry, require further product improvements & research inputs (nutritional challenges related to protein content, quality and digestibility; ingredient functionality such as change in texture, mouthfeel or consistency; etc). Analogous issues occur in the anti-ageing cosmetics VC (differentiating the anti-ageing effects of specific ingredients & researching new ones; adjusting products to emerging markets; changing distribution patterns; competence in the complex health and safety standards, etc.

VS pilot Themes 1 & 2 address such issues systematically.

1.918 / 2.000 characters

3.2 Transnational value of the project

The Enhancing BSR regions' resilience through competitive value chain integration of innovative and sustainable natural resource-based industries/ValueStreams [VS] project, relevant technological and scientific knowledge and good practices will be combined into a multidisciplinary network and efficiently utilised in well-organized transnational cross border cooperation. In addition, cross-border cooperation between SMEs increases the processing volumes and visibility of micro SMEs to help achieve international markets access. Interaction between SMEs and R&D actors enables creation of higher critical mass and synergistic or joint processing and validation procedures, thereby promoting access to larger markets.

For natural products, raw materials and manufacturing companies are mostly in East and North of BSR whereas the markers and the largest end-user industries are in South. Therefore, the understanding and utilization of transnational value chains is a prerequisite to obtain growth of regional companies. The regions participating in the ValueStreams project have their strong niches in natural product business. For Northern Finland, including Kajaani region, they are utilizing forest berries and wood-based biomasses. Finland has also developed systems to certify forest regions as organic. In Latvia, Vidzeme region is strong producer of organic and high value food products. Vidzeme Planning region was one of initiators and founding members of Latvian high added value and healthy food cluster.

1.523 / 2.000 characters

3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs	
		ROLE: SMEs (i) participate in the entrepreneurial discovery (EDP) sessions, in training, and in expression of interest sessions; (ii) in the pilots' implementing teams; (iii) in the evaluation of the pilots.	
Small and medium enterprise	SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources - with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.	NEEDS: Regional and often peripheral SMEs are aware that markets are evolving and new markets are merging; they are aware that new opportunities are there; they are aware also that green transition requires updates in the production processes. Due to conjectural or structural reasons, these SMEs need to be helped of how to access competitive markets for their products and also how to tailor	
	268 / 500 characters	605 / 1,000 characters	



Target group	Sector and geographical coverage	Its role and needs
Large enterprise	Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, antiageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.	ROLE: MLNs can be production or distribution supply chain drivers. They are reliable proxies for market and industry-driven innovations. They participate (face to face or online) and contribute the shareable (no trade secrets) part of their knowledge in the EDP sessions. They can also be external experts in guiding product development / product line diversification. NEEDS: In VCs, MLNs have downstream /backward (as subcontractors) and upstream /forward (as subcontracting agencies) roles, i.e. they are either producing the final goods, or intermediate goods or selling final goods to consumers. They are aware of forthcoming demand trends as they have a multisided, strong market presence. As intermediate goods producers, they are aware of innovation-driven priorities, too. Supply chain drivers are always seeking better products and better buyers. They form the supply and demand conditions within value chains. By interacting with MLNs, SMEs can orient their diversification initiatives.
		998 / 1,000 character
Higher education and research instituti	ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.	ROLE: Universities are included in their role as orienting agents, basic research actions, i.e. as far as TRL 1-5, applied research, commercialisation and innovation intermediaries. Research units are part of the transnational advisory team for the implementation of the pilots, together with the innovation intermediaries (see category below). Research units are part of the EDP sessions. They coordinate Theme 1 and 2 pilots. They are also part of the process modelling. NEEDS: Commercialisation orientation, outlets at regional and transnational levels, and BSR level access to research services are needed. The VC approach implies strengthening the regional economic base by referring to the transnational (BSR) VC-based demand, re-localising IPR-secure final or intermediate innovation solutions, as well as jointly scaling up TRL. IPR & TRADE SECRETS are carefully addressed.



Target group	Sector and geographical coverage	Its role and needs
Business support organisation	This regards innovation infrastructures as business support organisations. 75/500 characters	ROLE: Here, by the term 'business support organisations' [BSS] we mean innovation infrastructures with competence in innovation transfer, knowledge & technology transfer units, competent at business-to-research, research-to-business and research-to-research facilitation. BSS are also screening registered research outputs with commercialisation potential. BSS are part of the transnational advisory team for the implementation of the pilots, together with the university-based research-units (see category above). NEEDS: BSS ensure effective knowledge-to-business mediation at high added value level. IPR & TRADE SECRETS are carefully addressed. Research units are part of the EDP sessions. Through the transnational team they ensure resonance of initiatives and transnational (BSR) collaboration options to the pilots; in that sense, they are also part of the process modelling.
Regional public authority	Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).	ROLE: Institutional rôle as S3 responsible organisations. RPAs participate in ValueStreams in order to (i) explicitly integrate value-chain based development into respective S3s; (ii) improve policy instruments (namely SF2021-2027, TO1 calls application, evaluation and monitoring criteria relating to value chain-based development. The three RPAs form the transnational RPS team / platform, coordinated by Kainuu. They exchange on the pilots as well as on the EDP sessions. NEEDS: While the issue of value chains has become a priority in the EU, and while evidence tells us that VCs are very important for regional resilience and industry or science driven innovation, VC are still not well understood from the perspective of regional policy makers. ValueStreams, through the pilot actions, collect data that is subsequently interpreted into three respective RIS3/S3 plans and transferred as (a) additional programmes and (b) new types of projects.



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3.4 Project objective

Your project objective should contribute to:

Resilient economies and communities

Challenge driven innovations are developed in response to two grand challenges in the BSR, namely climate change and resource efficiency, leading to increased resilience. Resource efficiency is improved by exploring side streams and parts of resources that would otherwise go unused to waste. Climate change is fought against by more efficient use of raw materials and by increased use of special potential of natural resources.

The overall objective of the project is increase regional economic resilience through demand-led, innovation-based actions; by piloting, evaluating and mainstreaming into RIS3 targeted pilot actions (Theme 1 New product development / diversification, Theme 2 Commercialisation of research, Theme 3 Policy improvement) exploring regional natural resource & by-products potential. To achieve the overall objective the following sub-objectives are addressed:

- 1.- To promote challenge driven innovations to the participating regions and relate it to their natural resources.
- 2.- To promote the concept and growth potential of value chains, to the participating regions and relate it to their natural resources.
- 3.- To increase regional diversification and exports as consumer or intermediate products and further economical resilience.
- 4.- To plan (including EDP sessions), implement and evaluate transnational pilot actions based on regions' prioritised natural resources functional ingredients.
- 5.- To improve policy instruments (RIS3) of the participating regions, strengthening regional national resources diversification, VC integration including transnational interactions.
- 6.- To model into a transferable approach the process followed, items 1 to 5 above.
- 7.- To disseminate project results and good practices within the BSR, partner regions and the EU; to the expert, business, policy making, and general public communities.

1 866 / 2 000 characters

3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

Yes ○ No

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Bio-economy

Please list the action of this Policy Area that your project contributes to and explain how.

PA bioeconomy

VS project increases resilience of rural communities that are often dependant on biomasses and industries utilizing them (Action 1). Since the use of raw material becomes more efficient and wasting is avoided also climate change resilience increases and circular economy is strengthened. The raw materials are refined further and less of them are exported as intermediate products increasing productivity and even further economical resilience.

The project also advances use and refining of special plants, forest and blue biomasses, typically being high value raw materials. It transfers knowledge of organic processing of biomasses, and thus increases number and volume of organic products, especially high value organic products.

Raw materials and processed intermediate products of the project can end up to several end user industries. This kind of "branching" of value chains is actively encouraged (WP1,2,3). Side streams from one manufacturing industry are utilized in various industries. Blue and green biomasses are both considered in the project. This brings experts and companies from both fields together which may result in new innovations, practices and to accelerate sustainable bioeconomy.

1,226 / 1,500 characters

If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

PA Innovation

Natural resource exploration & exploitation focus involves, through the Theme 1 and 2 pilots the development of innovative products & diffusion of innovations in (i) plant-based proteins; a fast growing industry with several research challenges remaining; (ii) functional ingredients applications in the anti ageing cosmetics industry (a constantly renewed and intensified innovation domain) and (iii) functional ingredients applications in the food&beverage industries.

The VC approach opens up VC-related challenges and opportunities for new product development and research applications, aiming at innovative results. More effective VC methods are proposed and mainstreamed into policy measures ensuring effectiveness & coherence of initiatives.

VS orchestrates stakeholders (business, research, policy makers) emphasizing natural biomasses and related industries in their strategies. It results in stronger innovation ecosystems are encouraged and opportunities for joint development / co-creative innovations (pilot Themes 1 and 2) will increase.

VS liaises with existing BSR transnational platforms, connecting BSR - based interactions and innovation ecosystems exchanges with the purpose of bridging gaps (knowledge, skills and market access gaps for SMEs) as well as exploring new co-creation opportunities. The project contributes to the Smart specialisations (S3 / RIS3) strategies of partner regions: Kainuu (FI), Vidzeme (LV), Malopolska (PL), Estonia (ET), MORE?

1,497 / 1,500 characters



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3.6 Other political and strategic background of the project

Strategic documents

VS is at the cross roads of a number of current EU policies, strategies and action plans. We stress in this section four policies and / or policy instruments:

- (1) SF2021-2027 Policy Objective 1, regional smart specialisation strategies, and also the 7th enabling condition promoting interregional innovation investments.
- (2) Updated 2020 New Industrial Strategy [COM(2021) 350 final]: strengthening EU industrial autonomy, through value chain collaboration; achievement of global convergence

496 / 500 characters

(3) The new Circular Economy Action Plan for a cleaner and more competitive Europe [COM/2020/98 final], and (4) the new SME Strategy [COM(2020)103. Mutual dependencies may be an element of stability in GVC [OECD 2020]. A more circular economy and improved resource efficiency also contribute to reducing dependencies and strengthening resilience. Continued efforts towards sustainable product design, a circular economy and increased collection and recycling of raw materials.

100 / E00 abarastara

(4) An SME Strategy for a sustainable and digital Europe COM(2020) 103 final; Pillar 1, Capacity-building and support for the transition to sustainability and digitalisation. It will foster circular industrial collaboration among SMEs building on training, advice under the Enterprise Europe Network on cluster collaboration, and on knowledge transfer via the European Resource Efficiency Knowledge Centre. Structural Funds, Regional Start Specialisation Strategy

463 / 500 characters

3.7 Seed money support

Please indicate whether your project is based on a seed money project implemented in the Interreg Baltic Sea Region Programme 2014-2020.

⊙ Yes ○ No

Please enter the title of this seed money project.

Cross border Value streams from nature - Valueable natural products from industrial side streams for natural cosmetics, food and beverage industry

146 / 200 characters

Please select which Policy Area (PA) or Horizontal Action (HA) this seed money project contributed to most.

PA Innovation

3.8 Other projects: use of results and planned cooperation

New natural Kolarctic products - SME assistance	Kolarctic programme 19/200 characters	The Kolarctic project collected information about the small Northern companies, some of which may be able to ingrate also to value chains studied in ValueStream project. University of Oulu (Unit of Measurement technology is partners in both projects) 250/1,000 characters
Natural future of cosmetics 27/200 characters	Leader program - Leader Action Groups in Finland and Ireland. 62/200 characters	International collaboration project in Leader programme. University of Oulu (Unit of Measurement Technology) is a partner. The project is used to transfer certain technologies to Finland from Ireland, mainly cell culture based tests for cosmetics and natural products. Also transfer of knowledge activities in skin tests, and directly to companies lectures and seminars. The transfered information greatly benefits also ValueStreams project.



Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
BRIDGES project (Bridging knowledge and infrastructure gaps among various regions for better ris3 delivery).	Interreg EUROPE 2016-2022 (includes extension 2021-2022), https://projects2014-2020.interregeurope.eu/bridges/	Interregional collaboration project to identify complementarities, propose and implement interregional initiatives between and among partner regions, based on RIS3 priorities and joint development potential. All participating regions had/have bio-based economy industries among their RIS3 prioritised domains. One pilot action (2019-2021) was approached to test the methodological findings, which confirmed the assumption that interregionality -once systematised- can be an in depth, effective regional development and convergence tool. In the extension period a VC mapping tool was developed, mapping VCs from RDI perspective and localising strength and weaknesses in the regions. Based on that, an updated policy improvement is expected, with RIS3 measures addressing VC re-shoring, in-shoring and near-shoring (= offshoring) initiatives.
		841 / 1,000 characters
SCIENCE LINK and BALTIC TRAM projects 37 / 200 characters	BSR projects Science Link approved 2011, (https://www.science-link.eu) Baltic TRAM approved 2015, (https://www.baltic-tram.eu/about/index_eng.html).	Projects tested and proved the relevance of providing advanced research and measurement services across the BSR, and liaising large research infrastructures with any type of region in the BSR, from very innovation advanced to less advanced. The lessons learnt confirm the to institutionalise (i) interregional governance structures in terms of coordinating, facilitating and monitoring transnational access to research services, and (ii) regional innovation infrastructures / industrial development centres / innovation clusters. etc. and their operational linkages to larger research infrastructures. These regional innovation intermediaries require to be qualified, while interregional and transnational collaborations with large research infrastructures and associated transfer of knowledge to local businesses (especially SMEs], should be institutionalised among any other of their formally designated functions.
		The aim of the Project is to strengthen the competitiveness of the sector of small and medium-sized enterprises (SMEs) operating in the area of smart specialization of Malopolska "life science" through an integrated program promoting the brand and economic offer of Malopolska BioRegion, as an ecosystem of "innovative technologies for
Promotion of the Malopolska 2.0 BioRegion (ProBioM-2)	Regional Operational Programme for the Małopolska Region 2014-2020	health and quality of life". The goal is accomplished by stimulating the activity of companies from the SME and StartUp sectors and
	66 / 200 characters	supporting their expansion into international markets. Through the implementation of the project with the
53 / 200 characters		LifeScience Krakow Cluster, a regional cooperation network between stakeholders was established, which will be used in the Valuestreams project.



3.10 Horizontal principles			
Horizontal principles	Projects's direct impact		
Sustainable development	positive		
Non-discrimination including accessibility	positive		
Equality between men and women	positive		



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10%

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Allocated budget

4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

PROJECT MANAGEMENT (PM) The project management, administration and day-to-day coordination are internal. The Partnership Agreement (PA) and the interregional steering committee (ISC) are the foundations of the PM.

PROJECT GOVERNANCE (PG) The PG is completed by the Transnational Governance Team (TGT) consisting of the WP leaders, activity responsible and pilot actions coordinators, and the Communication & Dissemination Team (CDT). PG ensures the involvement of all partners in different roles.

499 / 500 characters

4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

The project's financial management is done internally. PP assign internally a department and an employee who will be responsible for carrying out the financial management. Auditing is done by certified first level controllers, as per BSR MS provisions.

Public procurements are supported by individual PPs' legal departments or by external experts (lawyers with public procurement competence). Joint financing tasks -when subcontracted, follow the legal provisions of the coordinating PP.

491 / 500 characters

4.3 Input to Programme communication

Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

Communication plan is made at latest on M3 containing exact target numbers for communication activities. LinkedIn account is established, and web pages planned by a professional designer. WP leaders and pilot coordinators have right to add material to LinkedIn, web pages are maintained by the LP. External newsletter is published 4 times annually and disseminated by all partners. Communication activities are reported to an Excell table in the project sharepoint to facilitate monitoring.

490 / 500 character

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development	•
Joint	
mplementation	

Joint Staffing 1

Joint Financing



5. Work Plan

Number	•	Work Package Name	
1		WP1 Preparing solutions	
	Number	Group of Activity Name	
	1.1	Transnational governance and regional participatory structures	
	1.2	Interregional initiatory event (IIE): matching the demand & supply contexts.	
	1.3	Engaging the regional and transnational base for VC integration; modelling of the solution Part 1	
2		WP2 Piloting and evaluating solutions	
	Number	Group of Activity Name	
	2.1	Implementation of the pilots, Part 2 of the solution	
	2.2	Knowledge management, transfer of solutions material	
3		WP3 Transferring solutions	
	Number	Group of Activity Name	
	3.1	Transfer of solutions	
	3.2	Communication and dissemination	
	3.3 Closing conference		

Work plan overview

Period:	1	2	3	4	5	6	Leader
WP.1: WP1 Preparing solutions							PP1
A.1.1: Transnational governance and regional participatory structures							PP1
O.1.1: Transnational governance and regional participatory structures: structures and protocols	0	0	0	0	0	0	FFI
A.1.2: Interregional initiatory event (IIE): matching the demand & supply contexts.							PP7
O.1.2: Planning & implementing the Interregional Initiatory event.	0	0					FF/
A.1.3: Engaging the regional and transnational base for VC integration; modelling of the solution Part 1							PP4
O.1.3: 1 report modelling the process defining transnational pilots & VC integration. Part1 of the solution.			0				FF4
WP.2: WP2 Piloting and evaluating solutions							PP3
A.2.1: Implementation of the pilots, Part 2 of the solution							PP7
O.2.1: Comprehensive report with 6 case studies, detailing the implementation of the pilots.			0	0	0	0	117
A.2.2: Knowledge management, transfer of solutions material							PP3
O.2.2: 'Transfer of solution package', completes Part 2 of the solution.				0	0	0	113
WP.3: WP3 Transferring solutions							PP7
A.3.1: Transfer of solutions							PP7
O.3.1: Documentation of the transfer of solutions activities and results					0	0	FF/
A.3.2: Communication and dissemination							PP8
O.3.2: VS communication and dissemination	0	0	0	0	0	0	FFO
A.3.3: Closing conference							PP1
O.3.3: Closing conference: planning, implementation and documentation					0	0	11-1

Outputs and deliverables overview

Code	Title	Description	Contribution to the output	Output/ deliverable contains an investment
O 1.1	Transpational governance			



O 1.2	Planning & implementing the Interregional Initiatory event.	1 comprehensive report documenting the event & resulting action recommendations. As a process, O1.2 is part of the solution aimed at by VS, since it contributes to start addressing VC integration and transnational networking for that purpose. To reach this result and the respective final output, the following sub activities with corresponding documentation / deliverables are foreseen: 4 Planning sessions (online) to define and organise the implermentation of the interregional initiatory event, TGT, CDT, and PP7. Materials generated include: purpose, type and structure of event, branding, engaging of experts, ensuring stakeholder rôle and participation, premises and catering, Invitations, Marketing, the online logistics of the event, reporting and publications provisions; ensuring competent report facilitating event secretariat. 2 rounds of RSG meetings (2/per region), one before the event and one after to engage stakeholders and to diffuse results and recommendation and inform of the next steps. 1 Hybrid event implemented (the interregional initiatory event is planned too be face to face with online access options as well) 1 Project report liaising the event findings with the forthcoming pilots' business plans	
O 1.3	1 report modelling the process defining transnational pilots & VC integration.Part1 of the solution.	1 report modelling the process for defining transnational pilots & VC integration. To achieve this output a number of sub activities with corresponding deliverbales are required, as follows: 1 Agenda for 5 RSG meetings; 5 5 EDP sessions with corresponding reports 5 transnational pilots are selected (online meeting) confirmed by all regions; themes 1 & 2. 1 transnational pilot dealing with policy instrument improvement is agreed; theme 3. 6 transnational business plans 1 assessment report of the A 1.3 process, leading to modelling conclusions	
O 2.1	Comprehensive report with 6 case studies, detailing the implementation of the pilots.	6 pilots clearly defined including the regional, national (if any) and transnational partners. 1 RSG for the strat of the pilots 2 TGT monitoring meetings per semester (sem 3,4,5, and 6) online & back to back with the respective ISC:s 6 case studies templates 6 case studies are formulated (sem 5 & 6) Structure, drafting and finalising of the comprehensive report (sem 3-4-5-6) 4 CDT meetings promoting the progress and on-going progress of the pilots; news briefs and brief interviews with the pilots' contributors. CDT meetings are organised back to back with ISC meetings.	
O 2.2	'Transfer of solution package', completes Part 2 of the solution.	Data, observations, and good practises identified from pilots include: 2RSG meetings per region = 10 RSG discussing pilots. 1 TSG & CDT meeting back to back with the 5th ISG to (i) assess further the 6 case studies report that resulted from A 2.1; (ii) agree the structure of the' transfer of solution' package. 3 online TSG & CDT meetings assessing the progress of the 'transfer of solution' package. 1 final 'transfer of solution' package, including all required dissemination material. 1 Publication (30 hard copies) of the transfer of solution, and the same material uploaded to the project web site and to the partners' web sites. Transfer of solution package include recognised prerequisites for successful implementation of solution, good practices identified from pilots, recommended roles and tasks for stakeholders, evaluation costs of and required resources for actions and summary of results obtained by these solutions in pilots.	
O 3.1	Documentation of the transfer of solutions activities and results	1 comprehensive report documenting the transfer of solutions activities and their results. Sub-activities with corresponding deliverables include: 1 corpus of dissemination material, including news briefs and explanatory information, uploaded to the project web sites 1 interregional meeting (back to back with the ISG) 5 RSG meetings / or regional boards transfer sessions. 4 Contributions to interregional and /or European-wide events.	
O 3.2	VS communication and dissemination	1 comprehensive report on the implementation and results of the closing conference. 1 Project communication team (CDT), described under A1.1 1 Communication and dissemination strategy 1 Branding of the project (logo, presentation, text document templates) 1 web site / web site location; option for interactions with the public are foreseen; linkages of the project web site to the partners' web sites. 1 corpus of project baseline dissemination material (factsheet, leaflet, banner), updated twice during the VS project. At least 2 project updates presented in the project web site per semester (total 12) Project news briefs according to the progress of achieved project results and outputs; at least 12 news briefs during the project duration. 2 Participations with contributions in conferences organised by other projects 2 Articles (type of articles to be decided) 1 Closing conference (see section 3.3) Support and documentation of the partners' communication and dissemination activities Updates to the project web-site	
O 3.3	Closing conference: planning, implementation and documentation	1 comprehensive report on the implementation and results of the closing conference. Sub-activities and associated deliverables include: 1 closing conference plan 1 closing conference event 1 closing conference documentation material (presentations and discussion conclusions).	

Work package 1



Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

5.1 WP1 Preparing solutions

5.2 Aim of the work package

The aim of this work package is to prepare solutions to help address the identified challenge. You can either develop entirely new solutions or adapt existing solutions to the needs of your target groups. Prepare your solutions in a way that you can pilot them in Work Package 2. Consider how you involve your target groups in preparation of the solutions

Organise your activities in up to five groups of activities to present the actions you plan to implement. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

PP 1 - University of Oulu

Work package leader 2

PP 3 - Regional Council of Kainuu

5.4 Work package budget

Work package budget

30%

5.5 Target groups

1

3

4

How do you plan to reach out to and engage the target group?

Small and medium enterprise

SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.

Target group

SMEs are accessed through the regional stakeholder group cooperation, the entrepreneurial discovery sessions and the day to day processing and interactions. SMEs are angered at two levels: those that will participate I the project and benefit directly from product development and scaling up activities, and this that will benefit in terms more of learning. This is organised so for two reasons: first of all the project has limited budget and direct benefits are restricted. It is foreseen that at least 3 regions foresee regional / national calls to strengthen product scaling up. Secondly. this is an innovation-based approach: it will seek businesses with corresponding absorptive capacity and product-scaling up accordingly. SMEs that will participate in the pilots are selected through the exchanges in the initiatory event and the EDP sessions, during which, product innovation options will be proposed by regional and transnational researchers.

952 / 1.000 characters

Large enterprise

Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.

Large enterprises are engaged through innovation intermediaries, technology transfer offices and the regional stakeholder groups orchestrated by regional policy makers. They ensure the demand side of the project. They include besides manufacturing businesses also distribution (=super market chains) options. Their participation & contribution, for setting the scene of the pilots in all three themes is crucial.

415 / 1 000 characters

371 / 500 characters

366 / 500 characters

75 / 500 characters

268 / 500 characters

Higher education and research institution

ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.

There are three (3) universities with their attached technology transfer offices and research units engaged in Value Streams as partners. Two more universities are engaged through the regional stakeholder meetings. They are participating and contributing to international and regional meetings, and to the transfer of solutions.

HEIRs together with the Innovation intermediaries (target group below) are science-based but with close-to-market knowledge and suggestions about the pilots. For example, during the preparation of the VS proposal, we have identified key issues potential leading to pilots. We list, for example: improving the taste of plant-based proteins; technologies for extraction of bioactive compounds of plants; fractionation technologies; missing access to bio-refineries; unknown value of chemical components of different biomass, maybe leading to co-developed Theme 2 pilot; etc.

Business support organisation

This regards innovation infrastructures as business support organisations.

Innovation infrastructures are project partners. It is essential that they are expert organisations in both innovation transfer and bio-based economy issues relevant to their respective regions. They are essential in identifying SMEs and MLNs, discussing possible pilots, and supporting the conceptualisation and transfer of solutions.

For more information on our approach please review, in the HEIRs target group above, the 2nd §.

434 / 1,000 characters



	Target group	How do you plan to reach out to and engage the target group?
5	Regional public authority Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).	RPAs are project partners (PP3, PP4, PP6) and are accessed at national level through the engaged partners in the case of PP4 Latvia, PP 8 Estonia and PP9 Lithuania. It is taken care that RIS3 planning & monitoring organisations (either as project partners or as stakeholders are involved). PP3, PP4 and PP6 form the core team of Theme 3 pilot, jointly developing the criteria for improving the RIS3 policy instrument. What is crucial is the interaction and evidence-based approach for the mainstreaming of the findings and models resulting from pilots Themes 1&2. Regional authorities participate in all activities, including transfer of solutions with discussion sessions and targeted exchange of information among policy makers. RPAs are organising the regional stakeholder groups (RSG) and responsible for the regional EDP sessions. They are members of the Transnational Governance team (TG). As ValueStreams (VS) partners, they are members of the project's Interregional Steering Group (ISG).

5.6 Activities, deliverables, outputs and timeline

No.	Name
1.1	Transnational governance and regional participatory structures
1.2	
1.3	Engaging the regional and transnational base for VC integration; modelling of the solution Part 1



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WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader PP 1 - University of Oulu

A 1.1

5.6.2 Title of the group of activities

Transnational governance and regional participatory structures

62 / 100 characters

5.6.3 Description of the group of activities

The objective of A 1.1. is to define, set up and operate those transnational governance and regional participatory functions and teams that will ensure the effective implementation of all three ValueStreams [VS] WP:s.

REGIONAL LEVEL At regional level the main participatory function is defined by the regional stakeholder group (RSG). RSGs mobilise regional and / or supply chain driver businesses, research, and policy makers (even when they are not VS direct partners). The objective is first have the project well explained and accepted by local, communities and then orient the RSG function towards EDP benefitting from transnational options. Selection of economic and research activation domains among the three options proposed by the VS project. Linking of the challenge-based innovation approach to the VS thematic pilots. RSG members are defined during the first semester in each one of the regions, and confirmed during the A 1.2 Interregional initiatory event. RSG meetings are expected to take place in each region and they are about engaging q-helix stakeholders to the project planning, implementation and dissemination (transfer of solutions). One of the RSG meetings is organised as an entrepreneurial discovery process (EDP) session with the participation of transitional experts.

TRANSNATIONAL LEVEL Transnational governance comprises four functions: the interregional steering group (ISG), project management team (PMT), the WP leaders and the coordinators of the pilots and this is called 'transnational solutions governance' TGT, and the project Communication and dissemination team (CDT).

The ISC is discussed under the MANAGEMENT section. The ISC meets once every semester (face-to-face), and it is possible to also organise ad hoc online meetings. The PMT consists of the PM staff of each PP. It supports the ISC and deals with the day to day management issues.

The TGT aims at ensuring at transnational level the quality of the project outputs & results and their evidence-based usefulness for the regions; it is part of the planning, implementation, evaluation, transfer, and communication phases of the pilots. The TSG advises the ISG on relevant issues; it ensures, as well, cross cutting essential information sharing between and among all VS activities. The TSG meets face to face once every semester, back to back with the ISG meeting.

The project CDT is responsible for the dissemination activities and material, and supports PP7 who is organising the Large Initiatory Event and PP1 who is responsible for organising the Closing Conference. Each one of the partners appoints one staff member to participate in the CDT and this is also the linkage between transnational and regional / national activities. The CDT meets face to face once every semester, back to back with the ISG meetings. The CDT and the TSG collaborate for the organisation of the transfer of solutions interregional event (end of the 5th / start of the 6th semester).

2.997 / 3.000 characters

5.6.5 This group of activities leads to the development of an output



Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

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Title of the output

Transnational governance and regional participatory structures: structures and protocols

88 / 100 charac

Description of the output

- 1 report describing the transnational governance provisions and members and the regional governance structures. This output consists of detailing the following: 5 RSG in each one of the partner-regions; 1 RSG protocol, common to all VS partner regions, orienting the RSG operation towards the planning and implementation of pilot actions at regional level and ensuring transnationality.
- 1 ISC with members and operational protocol (this is the Partnership Agreement, part of the Management).
- 1 PMT with members and operational protocol (this is the Partnership Agreement, part of the Management).
- 1 TGT supported by a protocol, operations, approach, and list of members.
- 1 CDT supported by a protocol, operations, approach, and list of members.

749 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups How will this target group apply the output in its daily work? Transnational governance has two aspects: managerial and operational (planning, coordination, monitoring, problem -solving). These are part of the day-to-day activities. Target group 1 HEIRs, business support organisations and regional policy makers are the project partners. They Higher education and research institution participate in the project governance through: -- the ISC: one designated person per partner. ValueStreams is combining circular economy with -- the TGT: according to the responsibilities assumed by the different partners as per WP1, WP2, WP3, innovative objectives for product scaling up and / their activities and also pilots coordination. product line diversification. Basic and applied -- the CDT: 1 staff member / partner assigned to the CDT, ensuring also dissemination linkage at regional research units in higher education and research and national levels. institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-Regional governance is ensured through the Regional Stakeholder Groups (RSG). In each one of the based proteins. HEIR:s can be both partners and regions, partners organise an RSG which includes also policy making representatives (if they are not associated partners. partners) and civil society (quadruple helix). RSGs give inputs to the TGT and participate in joint development organised by the project partners. 989 / 1.000 characters Target group 2 Business support organisation The same explanation as above. This regards innovation infrastructures as business 30 / 1 000 characters support organisations. Target group 3 Regional public authority The same explanation as above. Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation 30 / 1.000 characters coordination, monitoring and improvement of regional innovation strategies (S3). Durability of the output

Period: 1 2 3 4 5

As long as the project lasts, i.e. 36 months.

45 / 1,000 characte

5.6.6 Timeline

WP.1: WP1 Preparing solutions

A.1.1: Transnational governance and regional participatory structures

O.1.1: Transnational governance and regional participatory structures: structures and protocols

5.6.7 This deliverable/output contains productive or infrastructure investment



Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader PP 7 - Foundation of Innovative Initiatives

A 1.2

5.6.2 Title of the group of activities

Interregional initiatory event (IIE): matching the demand & supply contexts.

76 / 100 characters

5.6.3 Description of the group of activities

OBJECTIVE: The Interregional initiatory event [IIE] brings together demand (BSR & EU) & supply contexts (VS partner regions), discusses and sets the context for the pilot actions. The anticipated range of pilot actions includes (but does not exclude more options): adjusting products to demand (this might demand transfer of knowledge between regions); commercialising research in VS regions or even within the BSR; relocalising products within the VS partnership; complementing value chain segments through coordinated product development and upstream-downstream collaboration of SMEs located in different regions; policy measures supporting the selected types of pilots and oriented to the industries that will be finally in focus.

The name of the event is proposed to be "strengthening the transnational BSR dimension: accessing value chains in the BSR, reinforcing & diversifying the innovation potential of regions".

APPROACH: IIE takes place during two days. During the first day the context of the VS pilots is set with contributions by the selected speakers and discussion on the prioritised value chains, dominant and emerging trends, key parameters to consider, market - based priorities, etc. During the second day, there are organised team-based discussions around the value chain themes. At the end of the event, VS partners and their stakeholders have clearer agendas concerning the focus of the forthcoming EDP sessions and the types of pilots to pursue. An insights report with recommendations is produced to support regions. It is crucial that the insights report is produced within about a week after the end of the event, as it forms part of the evidence base for orienting the forthcoming EDP sessions.

IIE's a hybrid event, organised in an easily accessible location of the BSR, to facilitate maximum physical participation of partners and external experts. It brings together partner regions, their stakeholders who are confirmed EDP forthcoming sessions' members, value chain experts and large businesses as supply chain drivers, SMEs, regional authorities, research, innovation and science, synergistic initiatives such as S3 partnerships, and, possibly, BSR, EC and MA representatives. The meeting participants will be provided with carefully prepared background data to support decisions, and they will be asked to prepare for specific questions before the event.

ISSUES IN FOCUS: the industrial domains of the VS Value chain mapping, identification of regional competitive advantage, and confirmation of value chain focus [(regional priorities; competitive advantage main challenges for regional businesses in the value chain field; regional expertise in relevant technologies and VC segments); focusing on concrete value chain segments.]

2,772 / 3,000 characters

5.6.5 This group of activities leads to the development of an output



0 1.2

Title of the output

Planning & implementing the Interregional Initiatory event.

59 / 100 characters

Description of the output

- 1 comprehensive report documenting the event & resulting action recommendations. As a process, O1.2 is part of the solution aimed at by VS, since it contributes to start addressing VC integration and transnational networking for that purpose. To reach this result and the respective final output, the following sub activities with corresponding documentation / deliverables are foreseen:
- 4 Planning sessions (online) to define and organise the implermentation of the interregional initiatory event, TGT, CDT, and PP7. Materials generated include: purpose, type and structure of event, branding, engaging of experts, ensuring stakeholder rôle and participation, premises and catering, Invitations, Marketing, the online logistics of the event, reporting and publications provisions; ensuring competent report facilitating event secretariat.
- 2 rounds of RSG meetings (2/per region), one before the event and one after to engage stakeholders and to diffuse results and recommendation and inform of the next steps.
- 1 Hybrid event implemented (the interregional initiatory event is planned too be face to face with online access options as well)
- 1 Project report liaising the event findings with the forthcoming pilots' business plans

1.238 / 3.000 characters

Target groups and uptake of the solution presented in this output



Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

Target groups

How will this target group apply the output in its daily work?

Target group 1

Small and medium enterprise

SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.

SMEs participate in the RSGs and also in the event. They are expected to be among the key beneficiaries of this event. Through roundtable and brokerage sessions, they become aware of the market - based requirements for their products, and thus they cover one more step towards participation in pilots.

301 / 1,000 characters

Target group 2

Large enterprise

Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.

Large enterprises participate and contribute to the event, and through their catalytic role as production. or distribution drivers, they outline the product expectations. This input is important for production SMEs as well as research institutes with research seeking commercialisation.

Large enterprise representatives. contribute also as experts in certain products, sharing their experience and educated opinions. The contribution of large enterprises and their competence, is a precondition for the success of the solution gradually cosntructed and finally transferred in the VS project.

Finally, large enterprises, from across the BSR might also act as upstream contractors for SMEs and codevelop products with research units.

738 / 1,000 characters

Target group 3

Higher education and research institution

ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.

HEIRs, innovation intermediaries and regional authorities are participating in the event in various rôles: is co-planners and co_organisers through the TGT and the CDT, as participants and contributors, as potential beneficiaries (HEIRs), and as the RSG coordinators, ensuring further dissemination of the results of the interregional initiatory event in their regions.

All three target groups co-author the conclusions and recommendations from the event.

456 / 1,000 characters

Target group 4

Business support organisation

This regards innovation infrastructures as business support organisations.

As described above.

19 / 1,000 characters

Target group 5

Regional public authority

Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).

As described above.

19 / 1,000 characters



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Durability of the output

The interregional initiatory event is the base for establishing relevance (relevance to VCs as well as to regions) of pilots and selecting them. These conclusions are taken up by A 1.3 to formulate the business plans, implemented in A 2.1, modelled in A 2.2 and transferred in A 3.1. The quality of the findings and recommendations achieved during and through the interregional initiatory event are crucial for the success of the project as a whole. Therefore, we feel that the durability of the output extends to the whole project life.

539 / 1,000 character

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.1: WP1 Preparing solutions

A.1.2: Interregional initiatory event (IIE): matching the demand & supply contexts.

O.1.2: Planning & implementing the Interregional Initiatory event.

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 1 Group of activities 1.3

5.6.1 Group of activities leader

Group of activities leader PP 4 - Vidzeme Planning Region

A 1.3

5.6.2 Title of the group of activities

Engaging the regional and transnational base for VC integration; modelling of the solution Part 1

98 / 100 characters

5.6.3 Description of the group of activities

OBJECTIVE

The objective of A 1.3 is to propose a process addressing the challenge of defining transnational pilots with clarified VC integration options. Activity A 1.3 depends on four, interconnected steps: organisation of the first round of RSG meetings --> EDP sessions --> selection of pilots for themes 1 & 2 -> business plans for the implementation of the transnational pilots.

This is achieved by activating the RSG in all partner regions and reach, in the context of WP1 preparatory activities, the types of pilots that will be jointly developed and tested and the associated business plans for the pilots implementation. By following a bottom up, transnational approach, to (i) reveal new development options & paths AND to provide the tools (regional and transnational inputs and outlets) for accessing these new opportunities; (ii) reinforce understanding of natural resources potential, (iii) identify the types of pilots to be implemented, and (iv) formulate the required business plans for the pilots. A 1.3 is the operational base for testing, modelling and transferring solutions in VS project.

APPROACH

RSG SESSIONS 1 per region, to introduce the VS project issues and the forthcoming initiatory event and expectations. All regions organise one RSG session based on a jointly agreed agenda.

EDP SESSIONS 1 EDP session per region. EDP sessions are understood here as one type of RSG meetings; based on the results and findings of the initiatory event (Activity A 1.2) leading to selection of pilots for themes 1 & 2. The EDP sessions are transnational, i.e. with the participation of experts across the partnership, depending on the thematic areas; outline of the pilots. Priority topics and actions for future co-operation or investment (pilots: innovative products (new to the company and /or new to market) and research inputs to reach new product development); matchmaking and development of ideas for joint investments. Plans for accessing supplier networks and improving distribution options. EDP reports.

PILOT ACTIONS AGREED Agreement on pilot actions at regional level.

PILOT ACTIONS BUSINESS PLANS. Theme 1 & 2 pilots business plans include (i) target market /VC; (ii) product assessment, scaling up needed expertise, skills and in some cases also capital investments; the plan includes sustainability assessment, performance criteria, and characteristics of product consumer markets; development actions and cost plan is the output.

Theme 3 business plan is based on the policy implications of the Theme 1 & 2 pilots. Four critical issues: (i) identification of interregional complementarities related to VC options and RIS3 natural-resource industries; (ii) reinforced learning of the potential of the prioritised natural resources; (iii) how transnational inputs open up new, exploitable diversification options; (iv) integrating an interregional dimension to the EDP approach (Theme 3) / inputs to a transferable model.

2,973 / 3,000 characters

5.6.5 This group of activities leads to the development of an output

/ 3,000 Glaracte

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Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

O 1.3

Title of the output

1 report modelling the process defining transnational pilots & VC integration. Part1 of the solution.

100 / 100 character

Description of the output

- 1 report modelling the process for defining transnational pilots & VC integration. To achieve this output a number of sub activities with corresponding deliverbales are required, as follows:
- 1 Agenda for 5 RSG meetings; 5
- 5 EDP sessions with corresponding reports
- 5 transnational pilots are selected (online meeting) confirmed by all regions; themes 1 & 2. 1 transnational pilot dealing with policy instrument improvement is agreed; theme 3.
- 6 transnational business plans
- 1 assessment report of the A 1.3 process, leading to modelling conclusions

555 / 3.000 characters

Target groups and uptake of the solution presented in this output

Target groups How will this target group apply the output in its daily work? Target group 1 Small and medium enterprise SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of SMEs participate in this activity as regional stakeholders in the RSG and EDP meetings, and the eventual natural resources -with a focus on side-streams, beneficiaries of the pilots. destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and 133 / 1,000 characters plant-based proteins. Target group 2 Higher education and research institution ValueStreams is combining circular economy with The TGT in collaboration with PP4 are co-authoring the output. HEIRs, innovation infrastructures (business innovative objectives for product scaling up and / support organisations) and regional authorities participate and contribute either through the TGT or as product line diversification. Basic and applied individual contributors. This is the same for targeted groups 2, 3 and 4. research units in higher education and research institutions (HEIRs) in natural resources' & related 285 / 1,000 characters side-streams functional ingredients and in plantbased proteins. HEIR:s can be both partners and associated partners. Target group 3 The TGT in collaboration with PP4 are co-authoring the output. HEIRs, innovation infrastructures (business Business support organisation support organisations) and regional authorities participate and contribute either through the TGT or as individual contributors. This is the same for targeted groups 2, 3 and 4. This regards innovation infrastructures as business support organisations. 284 / 1,000 characters Target group 4 The TGT in collaboration with PP4 are co-authoring the output. HEIRs, innovation infrastructures (business support organisations) and regional authorities participate and contribute either through the TGT or as Regional public authority individual contributors. This is the same for targeted groups 2, 3 and 4. Regional public authorities (RPA) are responsible, In additional regional authorities organise the RSG and EDP meetings, in collaboration with HEIRs and inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation intermediaries (business support organisations). innovation strategies (S3). 449 / 1,000 characters

Durability of the output

The A 1.3 output is the operational tool for implementing the pilots in A 2.2. The validity of the approach is expected to last till, at least the evaluation of the pilots and their overall business plans, nominally till the end of the 5th semester or middle of the sixth semester.

281 / 1,000 characters



Submission Date: 26/04/2022 11:04:17

Project Number:

Project Version Number: 1

	Timeline	

WP.1: WP1 Preparing solutions

A.1.3: Engaging the regional and transnational base for VC integration; modelling of the solution Part 1

O.1.3: 1 report modelling the process defining transnational pilots & VC integration. Part1 of the solution.



2 3

4 5

Period: 1

5.6.7 This deliverable/output contains productive or infrastructure investment

Work package 2

5.1 WP2 Piloting and evaluating solutions

5.2 Aim of the work package

The aim of this work package is to pilot, evaluate and adjust solutions. Plan one or several pilots to validate the usefulness of the solutions prepared in Work Package 1. Start Work Package 2 early enough to have time to pilot, evaluate and adjust solutions, together with your target groups. By the end of this work package implementation the solutions should be ready to be transferred to your target groups in Work Package 3.

The piloted and adjusted solution should be presented in one project output.

Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

371 / 500 characters

5.3 Work package leader

Work package leader 1 PP 3 - Regional Council of Kainuu

Work package leader 2 PP 7 - Foundation of Innovative Initiatives

5.4 Work package budget

Work package budget 35%

5.4.1 Number of pilots

partners.

Number of pilots 6

5.5 Target groups

Small and medium enterprise SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing 1 cosmetics, and plant-based proteins. 268 / 500 characters Large enterprise Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and 2 application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated

Target group

How do you plan to reach out to and engage the target group?

SMEs participate in Theme 1 and/or 2 pilot actions. They have been mobilised during WP1 and through the EDP sessions it has been possible to ensure absorptive capacity for specific types of innovations. SMEs participate in RSG meetings. They are also prepared to be interviewed once the pilot is completed and express their opinion of what worked, what did not work, what was difficult, what could be done better. In this way they also contribute to the conceptualisation and potential transfer of solutions.

509 / 1,000 characters

Large enterprises have an advisory rôle in the pilot actions, related to the final products and their improved status, and therefore also their saleability and value chain integration, as final or as intermediate goods respectively. They participate in sessions of the conceptualisation of solutions with their own experience and recommendations.

348 / 1,000 characters



	Target group	How do you plan to reach out to and engage the target group?
3	Higher education and research institution ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.	HEIRs together with the innovation intermediaries, are orchestrating the pilots in Themes 1 and 2, and possibly (HEIR) also commercialising their research (Theme 2 pilots). They are also facilitating access to research and services for the SMEs that are participating in the pilots (and in this case state aid regulations are followed). HEIRs & innovation intermediaries, contribute to the Theme 3 pilot (improvement of policy impact); they co-plan and participate in the evaluation of the pilots; co-author together with the regional authorities the 'solutions report'; they are participating in and facilitating regional stakeholder group meetings and interregional meetings.
	366 / 500 characters	677 / 1,000 characters
4	Business support organisation This regards innovation infrastructures as business support organisations. 75/500 characters	Innovation intermediaries together with HEIRs are orchestrating the pilots in Themes 1 and 2. They are also facilitating access to research and services for the SMEs that are participating in the pilots (and in this case state aid regulations are followed). HEIRs & innovation intermediaries, contribute to the Theme 3 pilot (improvement of policy impact); they co-plan and participate in the evaluation of the pilots; they co-author together with the regional authorities the 'solutions report'; they are participating in and facilitating regional stakeholder group meetings and interregional meetings.
5	Regional public authority Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).	Regional public authorities [RPA] are responsible for activating and orchestrating the RSG meetings in the regions focusing on the implementation of the pilots. They are implementing the theme 3 pilot, on the improvement of the policy instrument. They co-plan and participate in the evaluation of the pilots; they co-plan and co-write the 'solutions report', which is the base for the transfer activities in WP3. RPAs are crucial for aligning the pilots with the RIS3 industries and prioritised production lines. For example, in Kainuu, an innovative action line has been identified in the context of forest industry side streams, lignin. Lignin contains functional ingredients for the construction and the anti-ageing cosmetics industries. This potential, which is also already aligned with the Kainuu RIS3, will be key for selecting pilots, as it ensures greater resonance for the region.
		892 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	Implementation of the pilots, Part 2 of the solution
2.2	Knowledge management, transfer of solutions material



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WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader PP 7 - Foundation of Innovative Initiatives

A 2.1

5.6.2 Title of the group of activities

Implementation of the pilots, Part 2 of the solution

52 / 100 characters

5.6.3 Description of the group of activities

OR IECTIVE

The objective of A 2.1 is to implement the business plans formulated and approved under A 1.3. It contributes to demonstrating how integration into competitive VCs is possible to all / any BSR regions, and what tools are suitable for helping such efforts. Activity A 2.1 tests demand-led, joint development initiatives, as defined by the business plans formulated in A 1.3. In doing so, we get information also as to what types of development initiatives are those benefitting the most from joint-development arrangements, to which segments of value chains they correspond, and therefore, which types should also be prioritised in regional policy measures. In the EU there is considerable encouragement towards joint initiatives. In A2.1 we explore further this approach, through the experience of 5+1 case studies (i.e. the pilots) of the types (e.g. transfer of knowledge / market focus/ transfer of technology/ commercialisation of research /, domains and value chain segments, and associated policy improvements. A 2.1, as complemented by A 2.2, build the evidence -base and guidance needed for making transnational initiatives and joint development options operationalised references for development actions. In this sense they are relevant not only to the BSR, but to any environment that looks forward to trans-regional productive collaboration schemes. A 2.1 objective is consolidated by the final output of 1 report with 6 case studies.

APPROACH

There are foreseen 6 pilots:

- -- Pilots 1 to 5 build on functional ingredients of natural resources and their sidestreams including valorisation of green and bluebiomass ingredients. The types of VCs identified with the partners during the preparation of the VS proposal include plant-based proteins with improved taste, applications of lignin (forest industry side stream) relevant for several industries including anti ageing cosmetics (such applications are still developing and offer considerable potential for joint development); technologies for extraction of bioactive compounds of plants; fractionisation technologies; missing access to bio-refineries; unknown value of chemical components of different biomass; etc. Pilot actions may lead to product improvement or steps taken to increase TRL and commercialise research across the BSR.
- -- Pilot 6: Policy instrument improvement based on the approach, process, and experiences from. Structural Funds (SF) Managing Authorities (MAs) & Intermediate Bodies (IBs) will support regional value chain-based development, by adopting project criteria (i) value-chain based forecast inputs optimise product development orientation & distribution plans; (ii) scaling up products related to forecasts; (iii) commercialisation of research across the BSR; (iv) maximising VC integration potential; (v) engaging in transnational coordinated activities.

Business plans are implemented, monitored, ensures RSG interactions and experiences capitalised in the theme 3 pilot.

2,999 / 3,000 characters

5.6.5 This group of activities leads to the development of an output

V

O 2.1

Title of the output

Comprehensive report with 6 case studies, detailing the implementation of the pilots.

85 / 100 characters

Description of the output

6 pilots clearly defined including the regional, national (if any) and transnational partners.

1 RSG for the strat of the pilots

2 TGT monitoring meetings per semester (sem 3,4,5, and 6) online & back to back with the respective ISC:s

6 case studies templates

6 case studies are formulated (sem 5 & 6)

Structure, drafting and finalising of the comprehensive report (sem 3-4-5-6)

4 CDT meetings promoting the progress and on-going progress of the pilots; news briefs and brief interviews with the pilots' contributors. CDT meetings are organised back to back with ISC meetings.

583 / 3,000 characters

Target groups and uptake of the solution presented in this output



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Project Number:

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Target groups

How will this target group apply the output in its daily work?

Target group 1

Small and medium enterprise

SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.

SMEs are beneficiaries of the pilots. Selected SMEs participate and benefit for improving/ scaling up their products.

117 / 1,000 characters

Target group 2

Large enterprise

Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.

Large businesses participate in interregional meetings and reflect on the progress of the pilots. In the. case that collaborations between sees, HEIRs and large businesses have also emerged, then they also belong to the group of beneficiaries.

244 / 1,000 characters

Target group 3

Higher education and research institution

ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.

HEIRs are instrumental in ensuring the good and effective implementation of the pilots as well as trouble shooting and participating in coordination and transnational governance groups. Moreover, through the commercialisation options and the research services probably also coming from our HEIR partners, this target group is also a beneficiary of the pilot actions.

367 / 1,000 characters

Target group 4

Business support organisation

This regards innovation infrastructures as business support organisations.

Business support organisations (innovation infrastructures) are instrumental in ensuring the good and effective implementation of the pilots as well as trouble shooting and participating in coordination and transnational governance groups.

239 / 1,000 characters

Target group 5

Regional public authority

Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).

Pilot theme 3 regards regional authorities directly. This group also interacts with the other pilots and members are part of the TGT.

133 / 1,000 characters

Durability of the output

The durability of this output has two dimensions: the pilots implemented and the report with the 6 case studies, i.e. account of the 6 pilots implemented. The durability of both is sustainable, well beyond the end of the project. In fact, the argument for transfer of solutions (A 2.2 and A 3.1) is founded on the durability of both dimensions of the implemented pilots.

371 / 1,000 characters



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5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.1: Implementation of the pilots, Part 2 of the solution

O.2.1: Comprehensive report with 6 case studies, detailing the implementation of the pilots.

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader PP 3 - Regional Council of Kainuu

A 2.2

5.6.2 Title of the group of activities

Knowledge management, transfer of solutions material

52 / 100 characters

5.6.3 Description of the group of activities

OBJECTIVE The objective is, starting from the experiences & interactions generated through A 2.1 together with the output (comprehensive report with 6 case studies) to evaluate the pilots and screen the most valuable lessons learnt and experiences and formulate a coherent and synergistic transfer of experiences model (transfer of solutions report), that will be implemented in WP 3 (A 3.1). The transfer of solutions report is explicitly addressing the two VS key questions: (i) how to organise product diversification to effectively respond to market and innovation driven demand, and benefit from transnational potential including VC integration and (ii) how to improve regional policies to integrate economy renewal solutions on the base of the answers given to item (i). In this way, the VS project is also completing the purpose for which it was set up in the first place. The output of A 2.2 is the 'transfer of solution' package. It will be first diffused during semester 6 back-to-back with the 6th ISG and then further in the regions through RSG meetings and / or meetings with national authorities and Structural Funds policy planning groups. The 'transfer of solutions' package will be presented and discussed during the closing conference, too. All five target groups listed in the VS proposal are targets of the 'transfer of solution package' and, hopefully, to BSR and EC events.

APPROACH To reach effectively the target groups and ensure its effectiveness, the transfer of solution package is planned to consist of the following sections:

(i) INTRODUCTION to the issues addressed by the VS project and why they are important and relevant; linkages to EU policies and relevance within the wider context of European exchanges and BSR integration; good practices resulting from the pilots; access to the case studies in annex.

- (ii) TARGETED INFORMATION SECTIONS (II.1) a general communication and dissemination package summarising results and challenges and good practices identified; (ii.2) a section addressed to businesses of all types indicating the benefits of the project and the types of activities that maximised this benefit; (ii.3) a section dedicated to HEIRs and innovation intermediaries discussing best ways to maintain and beneficially reinforce transnational collaboration, and (ii.4) a section dedicated to regional policy makers and their experience of joint policy instrument improvement and results; insights into future activities.
- (iii) TRAINING material: a 'how to' section that would facilitate the replication of the approach by other regions and contexts.
- (iv) CASE STUDIES in annex KEY ISSUES Valid insights based on data collected from the pilots implementation and realistic transfer of experiences approach, to maximise the impact potential of VS findings across the partnership, the BSR and beyond.

The structure of the 'transfer of solution' package will be validated and maybe revised / reinforced at the start of A 2.2.

2,975 / 3,000 characters

5.6.5 This group of activities leads to the development of an output

O 2.2

Title of the output

'Transfer of solution package', completes Part 2 of the solution.

66 / 100 characters

Description of the output

Data, observations, and good practises identified from pilots include:

2RSG meetings per region = 10 RSG discussing pilots.

- 1 TSG & CDT meeting back to back with the 5th ISG to (i) assess further the 6 case studies report that resulted from A 2.1; (ii) agree the structure of the transfer of solution package.
- 3 online TSG & CDT meetings assessing the progress of the 'transfer of solution' package.
- 1 final 'transfer of solution' package, including all required dissemination material.
- 1 Publication (30 hard copies) of the transfer of solution, and the same material uploaded to the project web site and to the partners' web sites.

Transfer of solution package include recognised prerequisites for succesful implementation of solution, good practices identified from pilots, recommended roles and tasks for stakeholders, evaluation costs of and required resources for actions and summary of results obtained by these solutions in pilots.

944 / 3,000 characters

Target groups and uptake of the solution presented in this output



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Target groups

How will this target group apply the output in its daily work?

Target group 1

Small and medium enterprise

SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.

They have learnt how to utilize new technologies, how to contact and obtain expertise from research institutes even transnationally, and how in collaboration with public authorities and business support organisations to search and apply the best resources for product development, technology investments and where to search relevant members in value chains to get their products to international markets. All participating companies do not learn and apply all this, but parts relevant to their situation.

They are also benefitting in their regional funding calls from the calls targeted to match better with their interests and needs, and wee they are able to refer better in project planning and proposals to a wider contexts and policies, adjust their work accordingly and search joint initiatives and projecs.

815 / 1,000 characters

Target group 2

Large enterprise

Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.

They know from which regions to obtain new products and intermeadiate products, or processes raw material, and how regional busness support organisations can help them to contact regional companies or R&D experts. They know also volumes of various value chains and can benefot also transnational networks generated during the project.

335 / 1,000 characters

Target group 3

Higher education and research institution

ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.

They know better needs and potential of regional SMEs, know also companies transnationally and can offer services also to them. They learn to know research institutes abroad and can apply further European projects with them and companies. They have networked also with large companies which can offer opportunities to apply project where complete ecosystem or value chains.

373 / 1,000 characters

Target group 4

Regional public authority

Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).

They will be networked for interregional collaboration with regions having at least partially similar interest as they have. They will get insights and guidelines how they could support development of natural products business with their tools and funding instruments, and which actions could be useful and effective to be funded.

331 / 1.000 characters

Target group 5

Business support organisation

This regards innovation infrastructures as business support organisations.

They learn to know value chains and supply chains of the natural product and natural ingredients field. They learn about needs of the companies, and become networked with experts that they can use also later in regional actions to support regional companies.

257 / 1,000 characters

Durability of the output

Projects partners are very established organisations and institutes. They will continue their work in the regions also after the project and can benefit from new knowledge, expertise and networks gained in the project. The model of using multidiciplinary and multiexpertise collaboration to boost R&D of the companies in joint projects or pilots can be straightforwardly transferred or repeated in forthcoming years. When the same model is used, also IPR and confidentiality issues are already thought and good practices are created for them. At the end, the durability of the output is decided by the companies, how useful they do regard the output or model? Based on similar collaboration of several companies in joint projects implemented by the PP1 of the project regionally already more than 10 years, we believe that the companies will find the solution useful and want to support its replication and repetition - funding sources can change and model will become more company funded gradually.

999 / 1,000 characters



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~	6	ĸ		ma	line

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.2: Knowledge management, transfer of solutions material

O.2.2: 'Transfer of solution package', completes Part 2 of the solution.



5.6.7 This deliverable/output contains productive or infrastructure investment

Work package 3

5.1 WP3 Transferring solutions

5.2 Aim of the work package

In Work Package 3, communicate and transfer the ready solutions to your target groups. Plan at least one year for this work package to transfer your solutions to the target groups, considering their respective needs. Select suitable activities to encourage your target groups to use the solutions in their daily work.

Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1 PP 7 - Foundation of Innovative Initiatives

Work package leader 2 PP 8 - Center of Food and Fermentation Technologies

5.4 Work package budget

Work package budget 25%

5.5 Target groups



	Target group	How do you plan to reach out to and engage the target group?
	Small and medium enterprise	
1	SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.	In order to implementation of the tasks under WP3 the SMEs with which the cooperation was set up in the WP1 during RSG meetings as well as (in WP2) those ones which participate in pilot actions (theme 1 and/or2) will be first target group. In order to bring together a larger group of companies for the broader transfer of solution it is planned to contact chambers of commerce, cluster organizations in the project's regions and beyond.
	268 / 500 characters	
	Large enterprise	
2	Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.	It is planned that large companies will be also involved in the transfering solutions process as one of the most important links in the supply chain. The cooperation under WP3 will be set up with those which will be acting in the project as associated partners.
	371 / 500 characters	
	Higher education and research institution	
3	ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.	At the first stage the cooperation with partner's organization will be continue as they are involved in pilots (mainly Theme 1,2) and are the members of RSG. Through their internal information channels with other universities and research institutions the communication and dissemination plan will be implemented as well as the elaborated solutions will be assessed and tested.
		380 / 1,000 characters
	366 / 500 characters	
	Business support organisation	Business support organization will play important role in WP3 based on the scale of involvement in other WPs and direct access to different types of stakeholders this king of organization used to
4	This regards innovation infrastructures as business support organisations.	cooperate with. BSP acting as a project partners will find this counterparts and disseminate the project solution among them. It can be combined with cooperation with chambers of commerce, clusters.
	75 / 500 characters	394 / 1,000 characters
	Regional public authority	
5	Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).	Regional public authorities will ensure the stability of the implementation of project solutions and, for example, through cooperation with the partner regions in UE, they will have a significant impact on communication activities.
	177 / 500 characters	232 / 1,000 characters



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5.6 Activities, deliverables, outputs and timeline

No.	Name
3.1	Transfer of solutions
3.2	Communication and dissemination
3.3	Closing conference

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader PP 7 - Foundation of Innovative Initiatives

A 3.1

5.6.2 Title of the group of activities

Transfer of solutions

21 / 100 characters

5.6.3 Description of the group of activities

OBJECTIVE

The purpose of Activity 3.1 is to transfer to the partner regions and to the relevant transnational community the solutions that have been organised, tested and modelled in WP1 and WP2.

APPROACH

We remind of the steps that have been tested, evaluated and conceptualised in WP 1 and 2: 1.- matching demand and supply contexts and positioning joint development potential [A1.2]--> 2.-EDP sessions, agreement on the joint development pilots; business plans of the pilots [A 1.3] --> implementation of the business plans [A2.1]---> monitoring, evaluation, case studies description, modelling, and creation of the 'transfer of solution package' [A 2.2], including the case studies of the pilots and the way they were implemented and the lessons learnt --> transfer of solution sessions [A3.1].

The 'transfer of solution' activities are organised into four parts: (i) during an interregional event, back-to-back with a scheduled ISC. Partners' stakeholders participate in the event, (ii) through RSG meetings, 1 meeting per region, (iii) as part of the closing conference and (iv) through contributions to external (national, and European) events.

The transfer activities (i) and (ii) have the same format: presentation of case studies, involvement of those who participated in the discussion to express own opinions physically or online, and open discussion with the audience. Item (iii) activities relate to national and EU - wide events, with relevant issues, identified by the VS partners. For example, through the BERRY+ S3 partnership and linkages to DG Grow, transfer of solutions can be also to the EC and other S3 partnerships. Because the theme dealt with by VS, is very relevant to any S3 partnership.

KEY ISSUES

To transfer solutions answer the two questions posed by the VS project, and discuss concrete ways of extending solutions also to more industries.

1,887 / 3,000 characters

$5.6.5\,\mbox{This}$ group of activities leads to the development of an output

O 3.1

Title of the output

Documentation of the transfer of solutions activities and results

65 / 100 characters

Description of the output

- 1 comprehensive report documenting the transfer of solutions activities and their results. Sub-activities with corresponding deliverables include:
- 1 corpus of dissemination material, including news briefs and explanatory information, uploaded to the project web sites
- 1 interregional meeting (back to back with the ISG)
- 5 RSG meetings / or regional boards transfer sessions.
- 4 Contributions to interregional and /or European-wide events.

444 / 3.000 characters

Target groups and uptake of the solution presented in this output



Target group 5

Regional public authority

innovation strategies (S3).

Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation

coordination, monitoring and improvement of regional

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Target groups How will this target group apply the output in its daily work? Target group 1 Small and medium enterprise SMEs from all ValueStreams partner areas are The transfer activities are meant to inspire and educate SMEs, large enterprises, HEIRs, business support included. These SMEs deal with processing of organisations (innovation infrastructures) and regional authorities of the potential for product scaling up and natural resources -with a focus on side-streams. VC integration within the BSR and beyond. destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and 259 / 1.000 characters plant-based proteins. Target group 2 Large enterprise Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs as above are active, i.e. especially in functional ingredients production, processing, and application for the food 8 / 1,000 characters industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners. Target group 3 Higher education and research institution The transfer activities are meant to inspire and educate SMEs, large enterprises, HEIRs, business support organisations (innovation infrastructures) and regional authorities of the potential for product scaling up and ValueStreams is combining circular economy with VC integration within the BSR and beyond. innovative objectives for product scaling up and / product line diversification. Basic and applied As project partners, HEIRs, business support organisations (innovation infrastructures) and regional research units in higher education and research authorities, have co-planned and co-created the transfer of solution package and they are in a position to institutions (HEIRs) in natural resources' & related apply it to more industries, as well as update it even after the end of the project if relevant. side-streams functional ingredients and in plantbased proteins. HEIR:s can be both partners and 566 / 1,000 characters associated partners. Target group 4 Business support organisation as above This regards innovation infrastructures as business 8 / 1,000 characters support organisations.

as above

8 / 1.000 characters



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Durability of the output

The results of the transfer of solution activities last beyond the project duration. The same is true of the 'transfer of solution' package. The material will be available through the project and partners' sites and in case extra actors are interested, then they can seek information from the contacts that will be mentioned in the package for at least 2 years after the project.

379 / 1,000 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.1: Transfer of solutions

O.3.1: Documentation of the transfer of solutions activities and results



5.6.7 This deliverable/output contains productive or infrastructure investment

WP 3 Group of activities 3.2

5.6.1 Group of activities leader

Group of activities leader PP 8 - Center of Food and Fermentation Technologies

A 3.2

5.6.2 Title of the group of activities

Communication and dissemination

31 / 100 characters

5.6.3 Description of the group of activities

OB IECTIVE

To effectively support the communication of the project progress and results to a wide community of citizens, decision-makers, businesses, scientists, and innovation intermediaries; to support the transfer of solutions activities within the VS partnership; to effectively contribute consolidating the project results.

APPROACH

To explore a range of communication channels, to reach different audiences related or implied in the two key project questions and explore the issues deeper, pathing out also further development possibilities. A dedicated project communication and dissemination team is assigned to take care and coordinate A 3.2 & A 3.3. The communication and dissemination activities are planned as follows:

- 1. Project dissemination and communication strategy
- 2. Coordinated image and dissemination materials: project identity and branding (logos, banners, templates (presentations, text documents, factsheet, leaflet, screencasts and Videos)
- 3. Dissemination and communication channels (VS website, newsletters, twitter and LinkedIn accounts)
- 4. Press (VS communication team; partners' channels) 5
- 5. Dissemination activities (Networking activities: conferences, workshops, collaborations with other projects)
- 6. Spreading the knowledge to users (supporting the transfer of solutions activities)
- 7. Scientific publications (journal papers, conference papers, workshop papers)
- 8. Press releases

KEY ISSUES

Communication; dissemination; awareness; support to knowledge management & transfer of solutions A 2.2, A 3.1) and capitalisation (A 3.3 exchanges with national, European and international networks) activities.

1.670 / 3.000 characters

5.6.5 This group of activities leads to the development of an output

V

O 3.2

Title of the output

VS communication and dissemination

34 / 100 characters

Description of the output



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1 comprehensive report on the implementation and results of the closing conference.

- 1 Project communication team (CDT), described under A1.1
- 1 Communication and dissemination strategy
- 1 Branding of the project (logo, presentation, text document templates) 1 web site / web site location; option for interactions with the public are foreseen; linkages of the project web site to the partners' web sites.
- 1 corpus of project baseline dissemination material (factsheet, leaflet, banner), updated twice during the VS project.
- At least 2 project updates presented in the project web site per semester (total 12) Project news briefs according to the progress of achieved project results and outputs; at least 12 news briefs during the project duration.
- 2 Participations with contributions in conferences organised by other projects 2 Articles (type of articles to be decided)
- 1 Closing conference (see section 3.3)

Support and documentation of the partners' communication and dissemination activities

Updates to the project web-site

1,035 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups How will this target group apply the output in its daily work? Target group 1 Small and medium enterprise SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of They are receivers of information, and they can get involved -if relevant- in their business activities. natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, 104 / 1,000 characters especially food industry, anti-ageing cosmetics, and plant-based proteins. Target group 2 Large enterprise Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs They are receivers of information, and they can get involved -if relevant- in their business activities. are active, i.e. especially in functional ingredients production, processing, and application for the food 104 / 1,000 characters industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners. Target group 3 Higher education and research institution ValueStreams is combining circular economy with Target groups 3, 4 and 5 co-plan the dissemination activities as members of the project CDT, and ensure innovative objectives for product scaling up and / news briefs and updates to the project and partner organisations' web sites. They are actively engaged in product line diversification. Basic and applied making the project results and special insights known to the larger BSR and EU communities, as well as, to research units in higher education and research their respective professional affiliations and networks. institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-373 / 1,000 characters based proteins. HEIR:s can be both partners and associated partners. Target group 4 Business support organisation As above This regards innovation infrastructures as business 9 / 1 000 characters support organisations.



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Target groups	How will this target group apply the output in its daily work?	
Target group 5 Regional public authority		
Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation	As above.	
coordination, monitoring and improvement of regional innovation strategies (S3).	9 / 1,000 characters	

Durability of the output

Throughout the project duration.

32 / 1,000 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.3: WP3 Transferring solutions

A.3.2: Communication and dissemination

O.3.2: VS communication and dissemination

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 3 Group of activities 3.3

5.6.1 Group of activities leader

Group of activities leader PP 1 - University of Oulu

A 3.3

5.6.2 Title of the group of activities

Closing conference

18 / 100 characters

5.6.3 Description of the group of activities

OBJECTIVE

To present the results and outputs of the project to a wide audience within the BSR and the EU, consolidate the lessons learnt, reinforce synergies with other initiatives,

APPROACH

The Closing Conference is organised to acknowledge the achievements of the project and to open up discussions to experts and partners who supported the implementation, as well as to the wider community. The closing conference is planned to give opportunities for comprehensive feedback of beneficiaries on the process of implementation, emphasising major outputs and outcomes of the activities, and concrete impact on the right holders.

The closing conference is planned, organised and supported by the project Communication team (see A 3.2). Timeplan is set for the 6th semester of the project. Provisional structure of the closing conference:

- Introduction
- Presentation of project outputs and results
- Contributions by experts & decision makers linking project results and outputs to the larger BSR and EU context
- Round table where direct beneficiaries and the pilots' coordinators discuss experiences and welcome questions from the audience (Q&A session).
- Plenary discussion, conclusions.

At least part of the talks will be published also as videos in the internet.

KEY ISSUES

The closing conference focuses on answering and discussing the two questions set by the VS project: (i) how to organise product diversification to effectively respond to market and innovation driven demand, and benefit from transnational potential and (ii) how to improve regional policies to integrate economy renewal solutions on the base of the answers given to item (i).

1,662 / 3,000 characters



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5.6.5 This group of activities leads to the development of an output

V

O 3.3

Title of the output

Closing conference: planning, implementation and documentation

64 / 100 characters

Description of the output

1 comprehensive report on the implementation and results of the closing conference. Sub-activities and associated deliverables include:

- 1 closing conference plan
- 1 closing conference event
- 1 closing conference documentation material (presentations and discussion conclusions).

281 / 3,000 characters

Target groups and uptake of the solution presented in this output



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Target groups

How will this target group apply the output in its daily work?

Target group 1

Small and medium enterprise

SMEs from all ValueStreams partner areas are included. These SMEs deal with processing of natural resources -with a focus on side-streams, destined to various consumer or intermediate goods, especially food industry, anti-ageing cosmetics, and plant-based proteins.

Participants in the closing conference and contributors to the round table and the Q&A session.

95 / 1,000 characters

Target group 2

Large enterprise

Large enterprises are often multinationals (MLNs) BSR supply chain drivers in the fields where SMEs are active, i.e. especially in functional ingredients production, processing, and application for the food industry, anti-ageing cosmetics; development of plant based proteins product lines and diversification. Large enterprises will be involved as associated partners.

Participants. In case pilots include co-development with large enterprises, then they are also contributors to the round table and the Q&A session.

147 / 1,000 characters

Target group 3

Higher education and research institution

ValueStreams is combining circular economy with innovative objectives for product scaling up and / product line diversification. Basic and applied research units in higher education and research institutions (HEIRs) in natural resources' & related side-streams functional ingredients and in plant-based proteins. HEIR:s can be both partners and associated partners.

They participate in the CDT with designated staff and helps co-plan, organise and disseminate the closing conference.

Participants in the closing conference and contributors to the round table and the Q&A session.

As active members of the RSG:s activities, they reinforce dissemination of the conference as well as among counterparts across the EU.

352 / 1,000 characters

Target group 4

Business support organisation

This regards innovation infrastructures as business support organisations.

They participate in the CDT with designated staff and helps co-plan, organise and disseminate the closing conference. Participants in the closing conference and contributors to the round table and the Q&A session

As active members of the RSG:s activities, they reinforce dissemination of the conference as well as among counterparts across the EU.

350 / 1,000 characters

Target group 5

Regional public authority

Regional public authorities (RPA) are responsible, inter alia, for the planning, implementation coordination, monitoring and improvement of regional innovation strategies (S3).

They participate in the CDT with designated staff and helps co-plan, organise and disseminate the closing conference. Participants in the closing conference and contributors to the round table and the Q&A session.

They ensure dissemination of the closing conference also through the RSG meetings.

299 / 1,000 characters



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Durability of the output

The event per se lasts for the time it takes to organise, implement and document, we have allocated 12 months to allow careful planning. The information material created for and through the event, will be publicly available after the end of the project through the partners' and the project's web sites.

303 / 1,000 characters

5.6.6 Timeline							
Perio	d: 1	2	2	3	4	5	6
WP.3: WP3 Transferring solutions							
A.3.3: Closing conference							
O.3.3: Closing conference: planning, implementation and documentation	n						
5.6.7 This deliverable/output contains productive or infrastructu	ro in	'00	4m	nt	Å		



6. Indicators									
Indicators									
		Output ind	icators		Result indicators				
Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).	Result indicator	Total target value in number	Please explain how organisations in the target groups within or outside the partnership will take up or upscale each solution.			
RCO 84 – Pilot actions developed jointly and implemented in projects	6	NΑ	N⁄Α	RCR 104 -		Organisations within the project partnership are able to be direct beneficiaries (except for the business support organisations). They can also be stakeholders and then, they will benefit from the training (the transfer sessions) organ used at transnational and regional levels. Later on, after the end of the project all project partners as well as organisations beyond the partnership have access to the method we created (the transfer of solution package) and also to designated contacts among the partners for discussing implementation of the approach. Business support organisations (innovation intermediaries) can be then also beneficiaries as they could use further in their work and interactions with businesses this method,			
		O.1.1: Transnational governance and regional participatory structures: structures and protocols	Transnational governance ensures multisided and connected inputs regarding progress of the pilots, problem solving and corrective actions initiated asas. Transnational governance is also integrated into the policy instrument improvement provisions.	Solutions taken up or up-scaled by organisations	8				
			249 / 1,000 characters						



Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).
RCO 116 – Jointly developed solutions	8	O.1.2: Planning & implementing the Interregional Initiatory event.	The Interregional initiatory event [IIE] brings together demand (BSR & EU) & supply contexts (VS partner regions), discusses and sets the context for the pilot actions. The anticipated range of pilot actions includes (but does not exclude more options): adjusting products to demand (this might demand transfer of knowledge between regions); commercialising research in VS regions or even within the BSR; relocalising products within the VS partnership; complementing value chain segments through coordinated product development and upstream-downstream collaboration of SMEs located in different regions; policy measures supporting the selected types of pilots and oriented to the industries that will be finally in focus. This applies also to research results (by project HEIRs or also by HEIR outside the immediate partnership) and seeing. commercialisation opportunities.
		O.1.3: 1 report modelling the process defining transnational pilots & VC integration.Part1 of the solution.	This is the backbone for implementing the pilot actions and reaching case studies documentation.
		O.2.1: Comprehensive report with 6 case studies, detailing the implementation of the pilots.	This report is documenting the whole process from A1.1 throughout to A 2.1. builds Parts 1 and 2 of the solution.
		O.2.2: 'Transfer of solution package', completes Part 2 of the solution.	The transfer of solution package is the aim of this project, how SMEs & innovation systems from across the BSR can collaborate to achieve integration in competitive. BSR & EU value chains.
			189 / 1,000 characters



Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).
		O.3.1: Documentation of the transfer of solutions activities and results	The 'transfer of solution' package together with the documentation and results of the transfer activities can guide any organisation for applying this method and benefitting from it.
			183 / 1,000 characters
		O.3.2: VS communication and dissemination	Communication and dissemination can amplify project results in other than partner regions - even without active transfer of solutions. They allow other public authorities in other regions also modify their activities according to solutions although they would not uptake the complete solution. They can also rouse interest to participating SMEs and their products. Due to communication, also valuable feedback and suggestions for further actions and improved actions can be received already during the planning and implementation of piloting. Dissemination and communication can also add interest to research services of participating HEIRs.
	O.3.3 conf pla impler docur		This is the last stage during the project for participants to network transnationally. Solutions and their effectivity will be presented to the audience, that learns about them, but also at the same about project partners and participating companies, which may bring more interest to their products and services. Closinf conference may also results in new projects due to wide international networking and visibility. The final conference also may add to conclusions and recommendation due to discussions and comments given by audience. It is the first wider "peer-review" of ideas planned to be presented in the project final report.



Output indic	ators	Result indicators					
Output indicator	Total target value in	Result indicator	Total target value in number	Explain how this	t types of organisations are planned to actively participate in the project. participation will increase their institutional capacity. These types of buld be in line with the target groups you have defined for your project.		
RCO 87 - Organisations cooperating across borders	number	PSR 1 - Organisations with increased		Project partners and associated organisations	Nine (9) partner organisations HEIRs, Business support organisations (innovation infrastructures), Regional policy makers: partners all share management, implementation, and coordination roles. In some cases, such pilot Theme 2 commercialisation of research and pilot theme 3 Policy instrument improvement, they can also be direct beneficiaries of the pilots.		
		institutional capacity due to their participation in cooperation activities across borders	34	Other organisations	Sixteen (16) organisations as direct project beneficiaries: 6 businesses, 3 more HEIRs and 7 national policy making authorities. SMEs as beneficiaries and stakeholders, i.e. contributing with their experiences to future initiatives and trouble shooting the present ones; Large enterprises; HEIs in the partner areas; regional and national policy makers. It is possible that more members of RSGs will raise finally the target number		



7. Budget	
7.0 Preparation costs	
Preparation Costs	
Would you like to apply for reimbursement of the preparation costs?	No



7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT1 - Staff	CAT2 - Office & administration	CAT3 - Travel & accommodation
1 - LP	University of Oulu	Active 22/09/2022	261,144.00	39,171.60	39,171.60
2 - PP	University of Turku	Active 22/09/2022	172,692.00	25,903.80	25,903.80
3 - PP	Regional Council of Kainu u	Active 22/09/2022	84,000.00	12,600.00	12,600.00
4 - PP	Vidzeme Planning Region	Active 22/09/2022	154,800.00	23,220.00	23,220.00
5 - PP	Institute for Environmenta I Solutions	Active 22/09/2022	123,840.00	18,576.00	18,576.00
6 - PP	Malopolska Region	Active 22/09/2022	102,753.25	15,412.99	15,412.99
7 - PP	Foundation of Innovative I nitiatives	Active 22/09/2022	154,129.87	23,119.48	23,119.48
8 - PP	Center of Food and Ferm entation Technologies	Active 22/09/2022	174,580.00	26,187.00	26,187.00
9 - PP	Lithuanian Innovation Cen ter	Active 22/09/2022	113,520.00	17,028.00	17,028.00
Total			1,341,459.12	201,218.87	201,218.87

No. & role	Partner name	CAT4 - External expertise & services	CAT5 - Equipment	Total partner budget
1 - LP	University of Oulu	41,500.00	12,000.00	392,987.20
2 - PP	University of Turku	5,500.00	9,100.00	239,099.60
3 - PP	Regional Council of Kainu	48,400.00	1,900.00	159,500.00
4 - PP	Vidzeme Planning Region	52,800.00	1,500.00	255,540.00
5 - PP	Institute for Environmenta	18,500.00	15,500.00	194,992.00
6 - PP	l Solutions Malopolska Region	0.00	865.80	134,445.03
7 - PP	Foundation of Innovative I	30,303.03	1,082.25	231,754.11
8 - PP	nitiatives Center of Food and Ferm	11,000.00	11,000.00	248,954.00
9 - PP	entation Technologies Lithuanian Innovation Cen	25,000.00	1,500.00	174,076.00
Total	ter	233,003.03	54,448.05	2,031,347.94



7.1.1 External expertise and services

ontracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
Regional Council	National control	CAT4-PP3-F-0	First level control, 6 biannual reports	No	WA	5,400.00
. Regional Council	Events/meetings	CAT4-PP3-A-0	RSG meetings involving also contributions by external experts; 1 interregional project meeting.	No	1.1 1.2 1.3 2.1 2.2 3.1	12,000.00
3. Regional Council	Specialist support	CAT4-PP3-E-0	Feasibility study for the policy instrument improvement of the Kainuu RIS3	No	2.1	18,000.00
	Othor	0.74 990 0.0	74 / 100 characters	Ne		8,000.00
3. Regional Council	Other	CAT4-PP3-G-0	RSG members' travels to interregional events	No	1.2 3.1 3.3	8,000.00
3. Regional Council	Specialist support	CAT4-PP3-E-0	Legal advice to support public sector service procurements.	No	NA	5,000.00
7. Foundation of Inn	Specialist support	CAT4-PP7-E-0	External expertise for defining the pilots 42 / 100 characters	No	1.1 1.2 1.3 2.1 2.2	6,493.51
7. Foundation of Inn	Other	CAT4-PP7-G-0	Experts travel costs for international meetings	No	1.2 3.1 3.3	4,329.00
1. University of Oul	Specialist support	CAT4-PP1-E-0	Visiting experts for transf. of knowl., legal consultancy on IPR, valuechain specific market surveys	No	1.3 2.1 2.2	11,000.00
			100 / 100 characters			
1. University of Oul	IT	CAT4-PP1-B-0	Development & updates of web site	No	3.2	4,000.00
1. University of Oul	Events/meetings	CAT4-PP1-A-1	Organising WP1 meetings, final conference, participation, also stakeholders travelling	No	1.1 1.3 3.3	16,500.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. University of Oul	Communication	CAT4-PP1-C-1	Promotion, communication, publicity, promotional items 54/100 characters	No	1.1 3.2 3.3	4,000.00
1. University of Oul	National control	CAT4-PP1-F-1	First level control for 6 biannual reports	No	N/A	6,000.00
8. Center of Food a	Communication	CAT4-PP8-C-1	Communication, promotion 24 / 100 characters	No	1.1 3.2	3,000.00
8. Center of Food a	Specialist support	CAT4-PP8-E-1	Travel and accommodation for external experts, speakers, stakeholders	No	1.2 1.3 2.1 2.2 3.3	6,000.00
8. Center of Food a	Events/meetings	CAT4-PP8-A-1	Services related to organizing events	No	1.1 1.2 1.3 2.1 3.1	2,000.00
2. Universitv of Turk	Events/meetings	CAT4-PP2-A-1	Services related to organizing meetings	No	1.1 1.3 2.1 2.2 3.1	1,000.00
2. University of Turk	Events/meetings	CAT4-PP2-A-1	Participation in events 23 / 100 characters	No	1.2 2.1 3.1 3.3	500.00
2. Universitv of Turk	Events/meetings	CAT4-PP2-A-1	Travels of external experts & stakeholders	No	1.2 1.3 3.3	4,000.00
7. Foundation of Inn	Events/meetings	CAT4-PP7-A-1	Large initiatory event organization	No	1.1	17,316.02
			35 / 100 characters			



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
7. Foundation of Inn	Specialist support	CAT4-PP7-E-2	Promotion materials - preparation and printing 46 / 100 characters	No	3.1 3.2 3.3	2,164.50
9. Lithuanian Innova	Specialist support	CAT4-PP9-E-2	External expertise in bio- economy for RSG and EDP	No	1.1 1.2 1.3 3.1	10,000.00
9. Lithuanian Innova	Events/meetings	CAT4-PP9-A-2	7 RSG meetings; 1 interregional project meeting	No	1.1 1.2	7,500.00
9. Lithuanian Innova	Events/meetings	CAT4-PP9-A-2	Travels of external experts & stakeholders 42 / 100 characters	No	1.2 1.3 3.1 3.3	6,000.00
9. Lithuanian Innova	National control	CAT4-PP9-F-2	First level control	No	N/A	1,500.00
5. Institute for Envir	Events/meetings	CAT4-PP5-A-2	Meetings, training events, participation fees 45/100 characters	No	1.1 1.3 2.1 2.2 3.1	10,500.00
5. Institute for Envir	Specialist support	CAT4-PP5-E-2	Travelling of experts, stakeholders and speakers	No	1.3 2.1 3.1	6,000.00
5. Institute for Envir	Other	CAT4-PP5-G-2	Publication costs - open access publishing	No	3.2	2,000.00
4. Vidzeme Plannin	Specialist support	CAT4-PP4-E-2	Studies, trasnlations, travelling of experts & speakers 55/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.3	25,000.00



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
4. Vidzeme Plannin	Events/meetings	CAT4-PP4-A-2	Meetings 8/100 characters	No	1.1 1.3 2.1 2.2 3.1	12,000.00
4. Vidzeme Plannin	Communication	CAT4-PP4-C-3	Promotion, Communication, publicity, promotiona items	No	3.2	6,000.00
			54 / 100 characters			
4. Vidzeme Plannin	Other	CAT4-PP4-G-3	Experts from The Latvian Food Bioeconomy Cluster (associate partner) for business plan development	No	1.3	9,800.00
			98 / 100 characters			
	Total					233,003.03

Contracting partner	Group of	Item no.	Specification	Investment item?	Group of activities	Planned contract
,	expenditure				no.	value
6. Malopolska Regi	IT hardware and soft	CAT5-PP6-B-0	laptop 6 / 100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	865.80
3. Regional Council	IT hardware and soft	CAT5-PP3-B-0	mobile & laptop 15/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3 N/A	1,900.00
	Total					54,448.05



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
7. Foundation of Inn	IT hardware and soft	CAT5-PP7-B-0	Laptop 6 / 100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	1,082.25
1. University of Oul	Office equipment	CAT5-PP1-A-0	Smart phone 11/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	1,000.00
1. University of Oul	IT hardware and soft	CAT5-PP1-B-0	Laptop computer & required software 35/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	2,000.00
1. University of Oul	Other specific equip	CAT5-PP1-H-0	Consumables and chemicals for laboratory work	No	2.1	9,000.00
8. Center of Food a	Other specific equip	CAT5-PP8-H-0	Depreciaton of different pilot equipment (extruder, kettle etc).	No	2.1	8,000.00
8. Center of Food a	Other specific equip	CAT5-PP8-H-0	Consumables and chemicals for laboratory work	No	2.1	3,000.00
2. University of Turk	Office equipment	CAT5-PP2-A-0	Smart phone 11/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	1,000.00
	Total					54,448.05



Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
2. University of Turk	IT hardware and soft	CAT5-PP2-B-1	Laptop computer 15 / 100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	600.00
2. University of Turk	Other specific equip	CAT5-PP2-H-1	Consumables and chemicals for laboratory work	No	2.1	7,500.00
9. Lithuanian Innova	Office equipment	CAT5-PP9-A-1	Laptop computer 15 / 100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	1,500.00
5. Institute for Envir	Office equipment	CAT5-PP5-A-1	Working place equipment in the office for the project staff 59/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	1,000.00
5. Institute for Envir	Office equipment	CAT5-PP5-A-1	1 laptop for the project staff 31/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	2,500.00
5. Institute for Envir	Other specific equip	CAT5-PP5-H-1	Different laboratory materials and chemicals for piloting activities	No	2.1	12,000.00
4. Vidzeme Plannin	IT hardware and soft	CAT5-PP4-B-1	Laptop computer 15/100 characters	No	1.1 1.2 1.3 2.1 2.2 3.1 3.2 3.3	1,500.00



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7.1.3 Infrastructure and works									
Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value			
Please select	Please select	CAT6-PP01		Please select		0.00			
	Total		0 / 100 characters			0.00			

7.2 Planned project budget per funding source & per partner Programme co-Co-financing rate Total Own contribution No. **Partner Funding** State aid financing Partner name Country & role status source [in %] [in EUR] [in EUR] instrument [in EUR] 1-LP University of **Active ERDF** ⊕ FI 80.00 % 392,987.20 314,389.76 78,597.44 For each Oulu 22/09/2022 partner, the State aid ⊕ FI 2-PP University of Active **ERDF** 80.00 % 239,099.60 191,279.68 47,819.92 relevance and 22/09/2022 Turku applied aid measure are 3-PP Regional Council Active 🕳 FI **ERDF** 80.00 % 159,500.00 127,600.00 31,900.00 defined in the of Kainuu 22/09/2022 State aid 4-PP section Vidzeme Active **L**V **ERDF** 80.00 % 255,540.00 51,108.00 204,432.00 **Planning Region** 22/09/2022 5-PP **ERDF** Institute for Active = LV 80.00 % 194,992.00 155,993.60 38,998.40 Environmental 22/09/2022 Solutions 6-PP Malopolska Active **ERDF** PL 80.00 % 134,445.03 107,556.02 26,889.01 Region 22/09/2022 7-PP Foundation of **Active** PL **ERDF** 80.00 % 231,754.11 185,403.28 46,350.83 Innovative 22/09/2022 Initiatives 8-PP Center of Food **Active** = EE **ERDF** 80.00 % 248,954.00 199,163.20 49,790.80 22/09/2022 and Fermentation **Technologies** 9-PP **ERDF** Lithuanian **Active** LT 80.00 % 174,076.00 139,260.80 34,815.20 Innovation 22/09/2022 Center **Total ERDF** 2,031,347.94 1,625,078.34 406,269.60 **Total** 2,031,347.94 1,625,078.34 406,269.60



7.3 Spending plan per reporting period

	EU partne	rs (ERDF)	To	tal
	Total	Programme co-financing	Total	Programme co-financing
Period 1	300,000.00	239,999.99	300,000.00	239,999.99
Period 2	380,000.00	304,000.00	380,000.00	304,000.00
Period 3	350,000.00	280,000.00	350,000.00	280,000.00
Period 4	370,000.00	296,000.00	370,000.00	296,000.00
Period 5	331,347.94	265,078.35	331,347.94	265,078.35
Period 6	300,000.00	240,000.00	300,000.00	240,000.00
Total	2,031,347.94	1,625,078.34	2,031,347.94	1,625,078.34