

1. Identification

Call

Date of submission

C1

23/04/2022

1.1. Full name of the project

Green and Sustainable Local Authorities: Doughnut

49 / 250 characters

1.2. Short name of the project

Doughnut Baltics

16 / 20 characters

1.3. Programme priority

1. Innovative societies

1.4. Programme objective

1.1 Resilient economies and communities

1.6. Project duration

Contracting start

22/09/2022

Contracting end

31/12/2022

Implementation start

01/01/2023

Implementation end

31/12/2025

Duration of implementation phase (months)

36

Closure start

01/01/2026

Closure end

31/03/2026

1.7. Project summary

Doughnut Baltics project aims to tackle the problem of building sustainable, fair, innovative, and resilient communities across the Baltic Sea region by putting together the interests of two target groups – local authorities and citizens. There is a need for an integrated, interlinked set of policies and measures that directly connect with the EU's Green Deal objectives and associated policies at the national level. This approach helps to ensure that all stakeholder groups can effectively contribute to achieving the green transition holistically. The main problem is that local authorities must deal with all the regional development problems. Citizens and community representatives want to be part of local development processes. The project's objective is to help local authorities plan, implement, and monitor the green transition in their regions (using an adapted Doughnut Economics approach as a starting point). The solution to the problem of efficient planning and communication between target groups is a series of transferable pilots at the local level involving different target groups. The practical results of the project include: A dynamic (and highly visual) monitoring tool to measure and scan progress; An open regional network of "Green Regions" for future cooperation; Transfer of best practices and awareness-raising; The creation of citizens labs; Capacity-building activities through change agents' training in Estonia, Latvia, and Lithuania.

1,471 / 1,500 characters

1.8. Summary of the partnership

The project partnership is built with two types of partner organizations: solution/concept and piloting/testing/evaluation groups.

The solution/concept development group aims to support the project, provide expertise for project implementation, and organize and hold capacity-building activities. Internal resources and experience of the partners will allow organizing interaction between target groups like local community representatives and citizens. This group of partners includes:

Estonian Business School (EBS) – research activities and expertise support, events organization, development of lectures series for change agents;

Rohetiiger (associated partner) – bringing network and providing training for capacity building;

Latvian Association of Local and Regional Governments – previous experience in projects implementation in Latvia and strong network for the development and piloting of solutions;

Kaunas Science and Technology Park – previous experience in projects implementation in Lithuania and strong network for development and piloting of solutions, including different target groups' involvement;

Doughnut Economics Action Lab (associate partner) – extended experience in community building activities, provision of workshops, and expertise on Doughnut economics methodology and instruments.

Piloting/testing/evaluation group includes local authorities - Lääne-Harju Rural Municipality (Estonia), Birštonas municipality (Lithuania), Adazi municipality (Latvia, associated partner) - who will have a central role in the development plans, metrics systems, the creation of regional doughnut portraits (visual metrics which indicates an environmental and social situation in the region) and citizen labs. The main role for partners here is to test, pilot, and evaluate proposed solutions, developed together with a solution/concept development group, including round table discussion on countries' experience in Baltic Sea Region with partners and invited experts and round tables with other local authorities on structural changes and what state can do for support and recommendations development together with national authorities.

Citizens' target group interests will be presented through activities of organizations like Rohetiiger, Ventspils High Technology Park, Kaunas Science and Technology Park, and the Latvian Association of Local and Regional Governments.

In the together mode, both types of partners will work on the bank of materials for durable solutions transfer and the development of teaching materials and recording of lecture series for local authorities' officers and change agents on the citizens' involvement and municipal strategic development.

2,691 / 3,000 characters

1.11. Project Budget Summary

Financial resources [in EUR]		Preparation costs	Planned project budget
ERDF	ERDF co-financing	0.00	1,154,883.20
	Own contribution ERDF	0.00	288,720.80
	ERDF budget	0.00	1,443,604.00
NO	NO co-financing	0.00	0.00
	Own contribution NO	0.00	0.00
	NO budget	0.00	0.00
NDICI	NDICI co-financing	0.00	0.00
	Own contribution NDICI	0.00	0.00
	NDICI budget	0.00	0.00
RU	RU co-financing	0.00	0.00
	Own contribution RU	0.00	0.00
	RU budget	0.00	0.00
TOTAL	Total Programme co-financing	0.00	1,154,883.20
	Total own contribution	0.00	288,720.80
	Total budget	0.00	1,443,604.00

2. Partnership

2.1. Overview: Project Partnership

2.1.1 Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive	
								Status	from
1	LP	Lääne-Harju municipal government	Lääne-Harju Vallavalitsus	EE	Local public authority	a)	478,190.80 €	Active	22/09/2022
2	PP	Latvian Association of Local and Regional Governments (LALRG)	Latvijas Pašvaldību savienība (LPS)	LV	NGO	b)	169,577.20 €	Active	22/09/2022
3	PP	Estonian Business School Foundation	Sihtasutus Estonian Business School	EE	Higher education and research institution	b)	357,618.80 €	Active	22/09/2022
4	PP	Kaunas Science and Technology Park	Kauno mokslo ir technologijų parkas	LT	NGO	a)	241,078.00 €	Active	22/09/2022
5	PP	Ventspils High Technology Park	Ventspils Augsto tehnoloģiju parks	LV	Business support organisation	b)	112,113.20 €	Active	22/09/2022
6	PP	Birštonas municipality	Birštono savivaldybė	LT	Local public authority	a)	85,026.00 €	Active	22/09/2022

2.1.2 Associated Organisations

No.	Organisation (English)	Organisation (Original)	Country	Type of Partner
AO 1	Rohetiiger Foundation	SA Rohetiiger	EE	Interest group
AO 2	Doughnut Economics Action Lab C.I.C.	Doughnut Economics Action Lab C.I.C.	Other	Interest group
AO 3	Adazi Regional Council	Ādažu novada pašvaldība	LV	Local public authority
AO 4	Kaunas IN	Kaunas IN	LT	Local public authority
AO 5	Association of Technology and Innovation Business Support	Technologijų ir inovacijų paramos verslui asociacija	LT	NGO

2.2 Project Partner Details - Partner 1

LP/PP	Lead Partner		
Partner Status	Active		
	Active from	22/09/2022	Inactive from

Partner name:

Organisation in original language	Lääne-Harju Vallavalitsus	25 / 250 characters
Organisation in English	Lääne-Harju municipal government	32 / 250 characters
Department in original language	Keskkonna- ja ehitusosakond	27 / 250 characters
Department in English	Environment and Construction Department	39 / 250 characters

Partner location and website:

Address	Rae tn 38	9 / 250 characters	Country	Estonia
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Postal Code	<input type="text" value="76806"/> <small>5 / 250 characters</small>	NUTS1 code	<input type="text" value="Eesti"/>
Town	<input type="text" value="Paldiski"/> <small>8 / 250 characters</small>	NUTS2 code	<input type="text" value="Eesti"/>
Website	<input type="text" value="https://laaneharju.ee/"/> <small>22 / 100 characters</small>	NUTS3 code	<input type="text" value="Põhja-Eesti"/>

Partner ID:

Organisation ID type	<input type="text" value="Registration code (Registrikood)"/>		
Organisation ID	<input type="text" value="77000200"/>		
VAT Number Format	<input type="text" value="EE + 9 digits"/>		
VAT Number	<input checked="" type="checkbox"/> N/A	<input type="text"/> <small>0 / 50 characters</small>	
PIC	<input type="text" value="n/a"/> <small>3 / 9 characters</small>		

Partner type:

Legal status	<input type="text" value="a) Public"/>		
Type of partner	<input type="text" value="Local public authority"/>	<input type="text" value="Municipality, city, etc."/>	
Sector (NACE)	<input type="text" value="84.11 - General public administration activities"/>		

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Role of the partner organisation in this project:

Lääne-Harju municipality shall be responsible for the overall coordination, management, and implementation of the project. Lääne-Harju municipality will be one of the organizations who will pilot, test and evaluate concrete intervention measures for the practical implementation of social and environmental sustainability on individual and local levels. Together with a solution/concept partners, other piloting/testing partners and together with citizens Lääne-Harju municipality will create doughnut portrait with visual metrics. These activities include citizen labs, roundtable discussion on countries' experience in Baltic Sea Region with partners and invited experts on governance issues on the municipal level (including local authorities structural changes and what state can do for support and recommendations development) and experience sharing (including workshops and conferences) and helping to transfer durable solutions in other municipalities.

961 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 2

LP/PP	<input type="text" value="Project Partner"/>		
Partner Status	<input type="text" value="Active"/>		
Active from	<input type="text" value="22/09/2022"/>	Inactive from	<input type="text"/>

Partner name:

Organisation in original language	<input type="text" value="Latvijas Pašvaldību savienība (LPS)"/>
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36 / 250 characters

Organisation in English	Latvian Association of Local and Regional Governments (LALRG) <small>62 / 250 characters</small>
Department in original language	n/a <small>3 / 250 characters</small>
Department in English	n/a <small>3 / 250 characters</small>

Partner location and website:

Address	Mazā Pils 1 <small>11 / 250 characters</small>	Country	Latvia
Postal Code	LV-1050 <small>7 / 250 characters</small>	NUTS1 code	Latvija
Town	Rīga <small>4 / 250 characters</small>	NUTS2 code	Latvija
Website	www.lps.lv <small>10 / 100 characters</small>	NUTS3 code	Rīga

Partner ID:

Organisation ID type	Unified registration number (Vienotais reģistrācijas numurs)
Organisation ID	40008020804
VAT Number Format	LV + 11 digits
VAT Number	N/A <input checked="" type="checkbox"/> <small>0 / 50 characters</small>
PIC	952929844 <small>9 / 9 characters</small>

Partner type:

Legal status	b) Private
Type of partner	NGO Non-governmental organisations, such as Greenpeace, WWF, etc.
Sector (NACE)	94.99 - Activities of other membership organisations n.e.c.

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?	No
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Financial data	Reference period	01/01/2021	–	31/12/2021
Staff headcount [in annual work units (AWU)]				34.0
Employees [in AWU]				32.0
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]				0.0
Owner-managers [in AWU]				2.0
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]				0.0
Annual turnover [in EUR]				1,967,000.00
Annual balance sheet total [in EUR]				1,756,000.00
Operating profit [in EUR]				211,000.00

Role of the partner organisation in this project:

The Latvian Association of Local and Regional Governments (LALRG) is a public organization associating voluntarily with the local governments of Latvia. 41 local governments of Latvia are members of the LALRG. The LALRG contributes to the development of municipal policies, solves common problems, and defends the interests of local governments.

LALRG is involved in all project phases, aiming at awareness-raising on climate change and mitigation of its negative impact, in the transfer of knowledge and dissemination of good examples of activities undertaken by local governments in the field of adaptation to climate change and innovation in the practical environment, in order to enhance the capacity of municipalities facing the risks of climate change. Recommendations development and policy development case studies collection. Publicity and dissemination of project results to all Latvian municipalities.

913 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 3

LP/PP	Project Partner		
Partner Status	Active		
Active from	22/09/2022	Inactive from	

Partner name:

Organisation in original language	Sihtasutus Estonian Business School	35 / 250 characters
Organisation in English	Estonian Business School Foundation	35 / 250 characters
Department in original language	Teadus, arendus ja innovatsiooni osakond	40 / 250 characters
Department in English	Research, development and innovation department	47 / 250 characters

Partner location and website:

Address	Lauteri 3	Country	Estonia
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9 / 250 characters

Postal Code	<input type="text" value="10114"/> <small>5 / 250 characters</small>	NUTS1 code	<input type="text" value="Eesti"/>
Town	<input type="text" value="Tallinn"/> <small>7 / 250 characters</small>	NUTS2 code	<input type="text" value="Eesti"/>
Website	<input type="text" value="www.ebs.ee"/> <small>10 / 100 characters</small>	NUTS3 code	<input type="text" value="Põhja-Eesti"/>

Partner ID:

Organisation ID type	<input type="text" value="Registration code (Registrikood)"/>
Organisation ID	<input type="text" value="90013934"/>
VAT Number Format	<input type="text" value="EE + 9 digits"/>
VAT Number	<input checked="" type="checkbox" value="N/A"/> <input type="text" value="EE102432330"/> <small>11 / 50 characters</small>
PIC	<input type="text" value="908611029"/> <small>9 / 9 characters</small>

Partner type:

Legal status	<input type="text" value="b) Private"/>	
Type of partner	<input type="text" value="Higher education and research instituti"/>	<input type="text" value="University faculty, college, research institution, RTD facility, research cluster, etc."/>
Sector (NACE)	<input type="text" value="85.42 - Tertiary education"/>	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Financial data	Reference period	<input type="text" value="01/07/2021"/>	-	<input type="text" value="30/06/2022"/>
	Staff headcount [in annual work units (AWU)]			<input type="text" value="94.0"/>
	Employees [in AWU]			<input type="text" value="90.0"/>
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			<input type="text" value="0.0"/>
	Owner-managers [in AWU]			<input type="text" value="4.0"/>
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			<input type="text" value="0.0"/>
	Annual turnover [in EUR]	<input type="text" value="6,420,657.00"/>		
	Annual balance sheet total [in EUR]	<input type="text" value="3,823,673.00"/>		
	Operating profit [in EUR]	<input type="text" value="541,756.00"/>		

Role of the partner organisation in this project:

Estonian Business School (EBS) is an informal leading partner of the project. EBS strongly supports Lääne-Harju Rural Municipality in the project implementation, including project idea development, application process, and results implementation. The conceptualizing and research activities are the basis for project practical outcomes. The majority of research support and bank of materials development for the future transfer of durable solutions, including the development of lectures series for change agents, will be done by the EBS. Together with local authorities representatives and citizens following important materials will be developed:

- A development plan and metrics system for becoming green will include all the actors in the territory.
- Methodology on how to interact effectively with citizens and create multi-level stakeholder engagement.
- Results analysis, recommendations development, feedback materials.

930 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

Yes No

2.2 Project Partner Details - Partner 4

LP/PP

Partner Status

Active from **Inactive from**

Partner name:

Organisation in original language 35 / 250 characters

Organisation in English 35 / 250 characters

Department in original language 3 / 250 characters

Department in English 3 / 250 characters

Partner location and website:

Address	<input type="text" value="K. Petrausko g.26"/> <small>17 / 250 characters</small>	Country	<input type="text" value="Lithuania"/>
Postal Code	<input type="text" value="44156"/> <small>5 / 250 characters</small>	NUTS1 code	<input type="text" value="Lietuva"/>
Town	<input type="text" value="Kaunas"/> <small>6 / 250 characters</small>	NUTS2 code	<input type="text" value="Vidurio ir vakarų Lietuvos regionas"/>
Website	<input type="text" value="www.kaunomtp.lt"/> <small>15 / 100 characters</small>	NUTS3 code	<input type="text" value="Kauno apskritis"/>

Partner ID:

Organisation ID type

Organisation ID

VAT Number Format

VAT Number N/A 14 / 50 characters

PIC 9 / 9 characters

Partner type:

Legal status

Type of partner

Sector (NACE)

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Role of the partner organisation in this project:

Kaunas Science and Technology Park (Kaunas STP) as a business incubator brings together a community of innovative companies and is an active member of innovation ecosystem in Lithuania. The organization is owned by the state and therefore contributes to the implementation of innovation support policies, provides related insights for the governmental institutions, and has a constant dialogue with them. This network will serve in the project implementation and further dissemination activities. Key the role of Kaunas STP will include co-leading of WP2, organizing of a 3 day camp (including hackathon) in Lithuania; research on region-specific experience; analysis, development, and publication of methodological materials.

726 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 5

LP/PP
Partner Status
Active from **Inactive from**

Partner name:

Organisation in original language 34 / 250 characters
Organisation in English 30 / 250 characters
Department in original language 3 / 250 characters
Department in English 3 / 250 characters

Partner location and website:

Address 36 / 250 characters **Country**
Postal Code 7 / 250 characters **NUTS1 code**
Town 9 / 250 characters **NUTS2 code**
Website 11 / 100 characters **NUTS3 code**

Partner ID:

Organisation ID type	Unified registration number (Vienotais reģistrācijas numurs)	
Organisation ID	40008088258	
VAT Number Format	LV + 11 digits	
VAT Number	<input type="checkbox"/> N/A	<input type="checkbox"/> LV40008088258 13 / 50 characters
PIC	997829786 9 / 9 characters	

Partner type:

Legal status	b) Private	
Type of partner	Business support organisation	Chamber of commerce, chamber of trade and crafts, business incubator or innovation centre, business clusters, etc.
Sector (NACE)	94.99 - Activities of other membership organisations n.e.c.	

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities?

Financial data	Reference period	<input type="text" value="01/01/2021"/>	-	<input type="text" value="31/12/2021"/>
	Staff headcount [in annual work units (AWU)]			<input type="text" value="25.0"/>
	Employees [in AWU]			<input type="text" value="22.0"/>
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			<input type="text" value="0.0"/>
	Owner-managers [in AWU]			<input type="text" value="3.0"/>
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			<input type="text" value="0.0"/>
	Annual turnover [in EUR]			<input type="text" value="1,334,400.00"/>
	Annual balance sheet total [in EUR]			<input type="text" value="3,296,347.00"/>
	Operating profit [in EUR]			<input type="text" value="823.00"/>

Role of the partner organisation in this project:

Ventspils Hight Technology Park (VHTP) is a foundation which contributes to the economy of the city of Ventspils and the Kurzeme region by promoting the development of emerging industries and creation of new well-paid jobs. VATP provides and develops the Technology Park's infrastructure and utility services; provides information, consultations and support for the authors of business ideas and new businesses during the start of their ventures; provides growth services for businesses and cooperation partners from the emerging industries, which includes raising funding and promoting export; implements various projects related to a sustainable environment and climate change; organises career support and educational events in STEM fields and technology demonstration in Future Classroom. Key the role of VHTP will include organizing trainings for stakeholders, organizing round table with authorities and publication of methodological materials.

950 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.2 Project Partner Details - Partner 6

LP/PP	Project Partner		
Partner Status	Active		
Active from	<input type="text" value="22/09/2022"/>	Inactive from	<input type="text"/>

Partner name:

Organisation in original language	Birštono savivaldybė	20 / 250 characters
Organisation in English	Birštonas municipality	22 / 250 characters
Department in original language	n/a	3 / 250 characters
Department in English	n/a	3 / 250 characters

Partner location and website:

Address	Jaunimo g. 2	12 / 250 characters	Country	Lithuania
Postal Code	59206	5 / 250 characters	NUTS1 code	Lietuva
Town	Birštonas	9 / 250 characters	NUTS2 code	Vidurio ir vakarų Lietuvos regionas
Website	https://birštonas.lt/en/	24 / 100 characters	NUTS3 code	Kauno apskritis

Partner ID:

Organisation ID type	Legal person's code (Juridinio asmens kodas)
Organisation ID	188750166
VAT Number Format	Please select
VAT Number	N/A <input checked="" type="checkbox"/> 0 / 50 characters
PIC	n/a 3 / 9 characters

Partner type:

Legal status	a) Public
Type of partner	Local public authority Municipality, city, etc.
Sector (NACE)	84.11 - General public administration activities

Partner financial data:

Is your organisation entitled to recover VAT related to the EU funded project activities? No

Role of the partner organisation in this project:

The role of the partner in the project is to test, pilot, and evaluate proposed solutions, developed together with solution/concept development group, including round table discussion on countries' experience in Baltic Sea Region with partners and invited experts and round tables with other local authorities on structural changes and what state can do for support and recommendations development together with national authorities. Birštonas municipality will develop a regional strategy, test metrics system, and create a regional doughnut portrait.

553 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes No

2.3 Associated Organisation Details - AO 1

Associated organisation name and type:

Organisation in original language	<input type="text" value="SA Rohetiiger"/>		13 / 250 characters
Organisation in English	<input type="text" value="Rohetiiger Foundation"/>		21 / 250 characters
Department in original language	<input type="text" value="N/A"/>		3 / 250 characters
Department in English	<input type="text" value="N/A"/>		3 / 250 characters
Legal status	<input type="text" value="a) Public"/>		
Type of associated organisation	<input type="text" value="Interest group"/>	<input type="text" value="Trade union, foundation, charity, voluntary association, club, etc. other than NGOs"/>	

Associated organisation location and website:

Address	<input type="text" value="Valukoja tn 8/1"/>	15 / 250 characters	Country	<input type="text" value="Estonia"/>
Postal Code	<input type="text" value="11415"/>	5 / 250 characters		
Town	<input type="text" value="Tallinn"/>	7 / 250 characters		
Website	<input type="text" value="www.rohetiiger.ee"/>	17 / 100 characters		

Role of the associated organisation in this project:

Green Tiger (Rohetiiger in Estonian) is a multidisciplinary cooperation platform whose purpose is to create a balanced economic model for Estonia and the world. Green Tiger has partners across four strands: entrepreneurs, individuals, the public sector, and the voluntary sector. Green Tiger has extensive experience in mapping regulations that hinder companies, local governments, and organizations from acting in an environmentally friendly way, offering input, and creating proposals for policymaking. Green Tiger Academy is organized for organizations ready to make the green leap, including public sector organizations. In this project, Green Tiger will bring its expertise and share experience on implemented solutions for training change agents and municipality representatives in WP1, WP2, and WP3. Green Tiger network will help to include policymakers in results discussions, recommendation development, and project implementation.

941 / 1,000 characters

2.3 Associated Organisation Details - AO 2

Associated organisation name and type:

Organisation in original language	Doughnut Economics Action Lab C.I.C.		<small>37 / 250 characters</small>
Organisation in English	Doughnut Economics Action Lab C.I.C.		<small>36 / 250 characters</small>
Department in original language	n/a		<small>3 / 250 characters</small>
Department in English	n/a		<small>3 / 250 characters</small>
Legal status	b) Private		
Type of associated organisation	Interest group	Trade union, foundation, charity, voluntary association, club, etc. other than NGOs	

Associated organisation location and website:

Address	1 Aristotle Lane	<small>16 / 250 characters</small>	Country	Other
Postal Code	OX2 6TP	<small>8 / 250 characters</small>	Please specify	United Kingdom
Town	Oxford, England	<small>16 / 250 characters</small>		<small>14 / 20 characters</small>
Website	https://doughnuteconomics.org			
		<small>29 / 100 characters</small>		

Role of the associated organisation in this project:

Doughnut Economics Action Lab (DEAL) is a Community Interest Company that works with changemakers worldwide – in communities, education, cities, business and government, and more – who are turning Doughnut Economics's ideas into transformative action aiming to create systemic change. DEAL promotes paradigm change by providing compelling thought leadership on economic transformation, drawing on the core concepts of Doughnut Economics. DEAL engages in high-leverage opportunities to influence policymaking within governments and the business sector in order to unlock the structural changes required to achieve systemic transformation. DEAL works with pioneering changemakers to co-create tools and methodologies that turn the ideas of Doughnut Economics into action, start making new economic possibilities visible, and inspire others to act. In this project, DEAL representatives will provide expertise, workshops, and information support for change agents in WP1 and WP2.

977 / 1,000 characters

2.3 Associated Organisation Details - AO 3

Associated organisation name and type:

Organisation in original language	<input type="text" value="Ādažu novada pašvaldība"/> <small>23 / 250 characters</small>	
Organisation in English	<input type="text" value="Adazi Regional Council"/> <small>22 / 250 characters</small>	
Department in original language	<input type="text" value="n/a"/> <small>3 / 250 characters</small>	
Department in English	<input type="text" value="n/a"/> <small>3 / 250 characters</small>	
Legal status	<input type="text" value="a) Public"/>	
Type of associated organisation	<input type="text" value="Local public authority"/>	<input type="text" value="Municipality, city, etc."/>

Associated organisation location and website:

Address	<input type="text" value="Gaujas street 33A"/> <small>17 / 250 characters</small>	Country	<input type="text" value="Latvia"/>
Postal Code	<input type="text" value="LV-2164"/> <small>7 / 250 characters</small>		
Town	<input type="text" value="Adazi, Adazi region"/> <small>19 / 250 characters</small>		
Website	<input type="text" value="www.adazi.lv"/> <small>12 / 100 characters</small>		

Role of the associated organisation in this project:

The Ādaži municipality will be involved in project activities as an associated partner, but the organization's role is very important. It is to test, pilot, and evaluate proposed solutions, developed together with a solution/concept development group, including round table discussion on countries' experience in Baltic Sea Region with partners and invited experts and round tables with other local authorities on structural changes and what state can do for support and recommendations development together with national authorities. Together with the Latvian Association of Local and Regional Governments, Adazi municipality will develop a regional strategy, test metrics system, create regional doughnut portraits and organize a citizen lab.

745 / 1,000 characters

2.3 Associated Organisation Details - AO 4

Associated organisation name and type:

Organisation in original language	<input type="text" value="Kaunas IN"/>		<small>9 / 250 characters</small>
Organisation in English	<input type="text" value="Kaunas IN"/>		<small>9 / 250 characters</small>
Department in original language	<input type="text" value="n/a"/>		<small>3 / 250 characters</small>
Department in English	<input type="text" value="n/a"/>		<small>3 / 250 characters</small>
Legal status	<input type="text" value="a) Public"/>		
Type of associated organisation	<input type="text" value="Local public authority"/>	<input type="text" value="Municipality, city, etc."/>	

Associated organisation location and website:

Address	<input type="text" value="A. Mickevičiaus str. 58"/>	<small>23 / 250 characters</small>	Country	<input type="text" value="Lithuania"/>
Postal Code	<input type="text" value="LT-44244"/>	<small>8 / 250 characters</small>		
Town	<input type="text" value="Kaunas"/>	<small>6 / 250 characters</small>		
Website	<input type="text" value="www.kaunasin.lt"/>			
		<small>15 / 100 characters</small>		

Role of the associated organisation in this project:

Public Institution Kaunas IN creates favourable conditions for business, tourism, international marketing development, contributes to improving the image of Kaunas city. Institution will benefit from the project activities in gaining insights into the topic of green and sustainable authorities. Kaunas IN understands that the access to the new solutions regarding the sustainable, fair, innovative, and resilient communities is extremely important to pursue at all levels. For this reason, institution is willing to support the project and benefit from its outcomes. Kaunas IN will share with the Partners the problems/challenges related to the project topic; participate in project related events; promote the outcomes created by Doughnut Baltics.

749 / 1,000 characters

2.3 Associated Organisation Details - AO 5

Associated organisation name and type:

Organisation in original language	Technologijų ir inovacijų paramos verslui asociacija		52 / 250 characters
Organisation in English	Association of Technology and Innovation Business Support		57 / 250 characters
Department in original language	n/a		3 / 250 characters
Department in English	n/a		3 / 250 characters
Legal status	a) Public		
Type of associated organisation	NGO	Non-governmental organisations, such as Greenpeace, WWF, etc.	

Associated organisation location and website:

Address	J. Galvydžio g. 5	17 / 250 characters	Country	Lithuania
Postal Code	LT-08236	8 / 250 characters		
Town	Vilnius	7 / 250 characters		
Website	www.tipva.lt	12 / 100 characters		

Role of the associated organisation in this project:

The main objective of the Association is to bring together technology and innovative business support institutions to increase the competitiveness of Lithuanian business through the development and deployment of science-intensive technologies and innovations. The organisation aims to develop dialogue with the social partners, organise entrepreneurship education, and to promote innovation and sustainable technology entrepreneurship. Association will share with the Partners the problems/challenges related to the project topic; participate in project related events; promote the outcomes created by Doughnut Baltics.

619 / 1,000 characters

3. Relevance

3.1 Context and challenge

Building of resilient communities across the Baltic Sea that are characterized by strong social cohesion and a shared system of value is a challenging task. Also, there is a vast movement towards the transformation of the EU into a modern, resource-efficient, competitive economy by 2050, with ambitious objectives set at the EU level for 2030 and 2035 already. Initiatives such as the EU Climate Pact offer examples of EU-wide undertakings, which invite people, communities, and organizations to participate in climate action and build a greener Europe. At the heart of such movements – and this project proposal – is the notion that top-down sustainability and climate approaches (e.g., UN, EU, or national level) need to be complemented with evidence-based and coherent bottom-up initiatives. This will turn local authorities, stakeholders, civil society groups, and individual citizens into key actors in achieving the green transition and building a resilient society.

Doughnut economics is a visual framework for sustainable development combining the concept of planetary boundaries with the complementary concept of social boundaries. The Doughnut economics tool proposes the development and practical implementation of measures through several means. The initial task is to ask stakeholders and citizens to analyze the region's current state or city through four lenses: social and ecological, local and global. The results of this analysis give insights and initiatives from a bottom-up perspective.

The proposed doughnut economics framework for project implementation is overarching. Still, at the same time, other approaches could be used for better outcomes considering regional and local peculiarities. The proposed approach's application will help develop coordination mechanisms for managing economic and societal challenges in the region.

1,857 / 2,000 characters

3.2 Transnational value of the project

This project will bring value to all the parties involved. The project aims to help local authorities and municipalities to build and carry out their green strategies in an integrated and inclusive manner. This will also include transparent metrics, clearly-defined pilots, and open innovation labs for citizens in different municipalities.

There is a need on the municipality level for a systematic method/approach on how to govern the environment and how to measure the outcome. This is strongly connected to the specific challenges related to the program objective of "Resilient economies and communities, e.g., monitoring potential vulnerabilities and building strong social cohesion and a shared system of values.

The whole idea of the project is built around the development of concrete intervention measures for the practical implementation of social and environmental sustainability on individual and local levels. The practical outcomes of the project are a municipality development plan and metrics system for becoming green, which will include all the actors in the territory in the pilot country (Estonia, Latvia, Lithuania); methodology on how to interact effectively with citizens and create multi-level stakeholder engagement; doughnut region portraits. It is a key tool in achieving the buy-in of all local stakeholders for the green transition.

The municipalities involved in this project will implement the cross-sectoral and multi-level stakeholder engagement using the Doughnut economics framework, which will eventually result in swift responses to existing challenges, building trust, network development, and bringing the Interreg program closer to citizens.

1,683 / 2,000 characters

3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs
Local public authority	<p>Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p>239 / 500 characters</p>	<p>Local public authorities formulate and implement public policies to promote social resilience, sustainable development, and regional growth. For this reason, the project's target group will be representatives who are directly involved in the development of greening strategies and social and environmental policies. The target groups should be from all regions involved in the project.</p> <p>385 / 1,000 characters</p>
Business support organisation	<p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the private sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p>213 / 500 characters</p>	<p>Business support organizations will also be one of the target groups, as they are responsible for expert support, research activities, and events organization. An important opportunity for the project is that those organizations can tie together different stakeholders like citizens, authority representatives, business representatives, and policymakers.</p> <p>355 / 1,000 characters</p>
Interest group	<p>Field of responsibility: building community, social inclusion, interaction with local authorities, knowledge sharing, initiatives support. Economic sectors - Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p>270 / 500 characters</p>	<p>Interest groups represent a "bottom-up" movement of interests and initiatives - from the citizens' level to the community and local authority level. The needs of interest groups are to be heard by authorities and have an opportunity to quickly implement their initiatives and vision of community development in practice. An interest group is key for piloting developed solutions and building citizens labs in the project.</p> <p>422 / 1,000 characters</p>
NGO	<p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the public, private sector and Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p>284 / 500 characters</p>	<p>NGOs will also be one of the target groups, as they are responsible for interaction with different target groups, like citizens or local authorities. Specifically, it will be important to focus on NGOs that work directly with interest groups, and communities, and provide them with a range of support.</p> <p>303 / 1,000 characters</p>

3.4 Project objective

Your project objective should contribute to:

Resilient economies and communities

The present project aims to give assistance to local authorities and monitor the green transition in their regions. The project's framework will be based on the adapted idea of Doughnut Economics.

In order to help the local authorities with the development and further implementation of the above-stated idea, an integrated and interlinked set of policies and measures will be proposed. It is expected that this set will create a direct connection with the EU's Green Deal objectives. This framework also helps to assure that all the policies at the national level and the engagement of local authorities, stakeholder groups, and citizens will effectively contribute to achieving the green transition in a holistic manner. The proposed approach will be tested through a series of transferable pilots at the local level, which involves different stakeholder groups and citizens by applying a cross-sectorial and multi-level stakeholder approach. The proposed approach's application will help develop coordination mechanisms for managing economic and societal challenges in the region.

1,085 / 2,000 characters

3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

Yes No

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Spatial Planning

Please list the action of this Policy Area that your project contributes to and explain how.

The project contributes to the following Action:
Action 1: Strengthening territorial cohesion in the BSR through land-based spatial planning
ii. underline the need to apply place-based approaches to territorial development policies as well as effective use of functional area's concept and territorial impact assessment tools by acting as a platform for sharing knowledge and best practices, thereby contributing to the implementation of the Territorial Agenda for the EU from 2021 on;
Proposed in the project doughnut economics methodology would help to understand what local economic development and action are needed to promote local living conditions within our planetary boundaries for the majority of citizens and how one makes the best use of the available material and knowledge resources for a decent development path. Using the proposed framework will let experimentation, "thinking outside the box," and working across different sectors to find suitable solutions.

976 / 1,500 characters

If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

This project contributes to EUSBSR Governance actions. Project implementation will improve the governance structure that provides clear roles and responsibilities for the various actors, strengthen management capacity at the strategic level, effective decision-making, and reinforce results orientation. Developed solutions will empower relevant stakeholders, increases their ownership, and encourage them to network, cooperate and participate in the implementation and development of the regional and local strategy. Other policy areas affected are:
Policy area Innovation - Increase prosperity: Climate change adaptation, risk prevention, and management; Connect the region: Connecting people in the region.
Policy area Bioeconomy: on the objective "Increase prosperity" and the sub-objectives "contributing to the implementation of Europe 2020 (2030) Strategy. Project implementation will contribute to building on other key actions of the Green Deal, principally: the Zero pollution action plan, the EU Biodiversity strategy 2030, the Circular Economy action plan, the Sustainable Europe investment plan, the EU Industrial strategy, the new EU strategy of adaptation to climate change and the EU strategy on offshore renewable energy.

1,239 / 1,500 characters

3.6 Other political and strategic background of the project

Strategic documents

EU Strategy for the Baltic Sea Region. The project contributes directly to objectives: connecting the region and increasing prosperity. Sub-objectives: Reliable energy markets, Connecting people in the region, Climate change adaptation, risk prevention, and management. Better coordination and cooperation between the countries and regions are directly addressed in the project.

396 / 500 characters

The European Green Deal. The project idea is based on the doughnut economics approach, which includes both planetary boundaries and social foundations. This in its turn, covers all policy areas of the EU Green Deal.

216 / 500 characters

The "Estonia 2035" strategy objective: "Estonia offers a safe and high-quality living environment that takes into account the needs of all its inhabitants. The living environment is of high quality and it is planned in a way that preserves the heritage and biodiversity of nature."

283 / 500 characters

3.7 Seed money support

Please indicate whether your project is based on a seed money project implemented in the Interreg Baltic Sea Region Programme 2014-2020.

Yes No

3.8 Other projects: use of results and planned cooperation

Full name of the project	Funding Source	Use of the project outcomes and/or planned cooperation
NICOLE - New Initiatives and Co-operation for Local Economies <small>62 / 200 characters</small>	European regional development Fund (ERFD) <small>42 / 200 characters</small>	NGO Western-Harju Partnership (local action group (LAG) of the European support-scheme LEADER) cooperation project. Lääne-Harju municipality role in project activities is to share experience about the Green Municipality initiative so far. Knowledge sharing and networking will help us proceed with The Green Municipality Initiative. <small>332 / 1,000 characters</small>
The Green Municipality Initiative <small>34 / 200 characters</small>	Lääne-Harju municipality own funding <small>36 / 200 characters</small>	The community initiative Green Municipality was launched in 2019 to create and gradually implement a model of living and working environment based on a green way of thinking at the local level. The common goal of the Lääne-Harju community and the rural municipality authority, which strives to be a green rural municipality, is to raise the awareness of the rural municipality residents about how to be as environmentally friendly as possible in their actions and choices. This is a preparatory ongoing initiative and we are willing to develop this further on with new partners - creating green strategy and transparent metric system. <small>635 / 1,000 characters</small>

3.10 Horizontal principles

Horizontal principles	Projects's direct impact
Sustainable development	positive
Non-discrimination including accessibility	positive
Equality between men and women	positive

4. Management

Allocated budget

20%

4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

0 / 500 characters

4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

0 / 500 characters

4.3 Input to Programme communication

Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

0 / 500 characters

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development

Joint Implementation

Joint Staffing

Joint Financing

5. Work Plan

Number	Work Package Name								
1	WP1 Preparing solutions								
	<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>1.1</td> <td>Piloting: 4 days camp in Estonia with all the target group representatives</td> </tr> <tr> <td>1.2</td> <td>Transfer to durable solutions - bank of materials creation</td> </tr> <tr> <td>1.3</td> <td>Transfer of knowledge</td> </tr> </tbody> </table>	Number	Group of Activity Name	1.1	Piloting: 4 days camp in Estonia with all the target group representatives	1.2	Transfer to durable solutions - bank of materials creation	1.3	Transfer of knowledge
Number	Group of Activity Name								
1.1	Piloting: 4 days camp in Estonia with all the target group representatives								
1.2	Transfer to durable solutions - bank of materials creation								
1.3	Transfer of knowledge								
2	WP2 Piloting and evaluating solutions								
	<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>2.1</td> <td>Piloting solutions and transfer of knowledge</td> </tr> <tr> <td>2.2</td> <td>Evaluation of solutions</td> </tr> <tr> <td>2.3</td> <td>Bank of materials reinforcement</td> </tr> </tbody> </table>	Number	Group of Activity Name	2.1	Piloting solutions and transfer of knowledge	2.2	Evaluation of solutions	2.3	Bank of materials reinforcement
Number	Group of Activity Name								
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2.2	Evaluation of solutions								
2.3	Bank of materials reinforcement								
3	WP3 Transferring solutions								
	<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>3.1</td> <td>Transfer of knowledge</td> </tr> <tr> <td>3.2</td> <td>Transfer to durable solutions - bank of materials reinforcement</td> </tr> <tr> <td>3.3</td> <td>Broader transfer of knowledge</td> </tr> </tbody> </table>	Number	Group of Activity Name	3.1	Transfer of knowledge	3.2	Transfer to durable solutions - bank of materials reinforcement	3.3	Broader transfer of knowledge
Number	Group of Activity Name								
3.1	Transfer of knowledge								
3.2	Transfer to durable solutions - bank of materials reinforcement								
3.3	Broader transfer of knowledge								

Work plan overview

	Period: 1	2	3	4	5	6	Leader
WP.1: WP1 Preparing solutions							PP1
A.1.1: Piloting: 4 days camp in Estonia with all the target group representatives							PP1
D.1.1: Workshop with change agents. Climate assembly for citizens. Lääne-Harju Doughnut Portrait.	D						PP1
A.1.2: Transfer to durable solutions - bank of materials creation							PP3
D.1.2: Methodological materials		D					PP3
A.1.3: Transfer of knowledge							PP1
D.1.3: Number of participants and number of organizations participated for awareness rising		D					PP1
WP.2: WP2 Piloting and evaluating solutions							PP1
A.2.1: Piloting solutions and transfer of knowledge							PP2
D.2.1: Pilots in regions			D	D			PP2
A.2.2: Evaluation of solutions							PP4
O.2.2: Metrics for municipalities based on Doughnut portraits and citizen labs				O			PP4
A.2.3: Bank of materials reinforcement							PP3
O.2.3: Methodological materials for change agents				O			PP3
WP.3: WP3 Transferring solutions							PP1
A.3.1: Transfer of knowledge							PP6
D.3.1: Training and workshops for other municipalities and change agents , citizens labs					D	D	PP6
A.3.2: Transfer to durable solutions - bank of materials reinforcement							PP3
O.3.2: Methodology and toolkit for local authorities						O	PP3
A.3.3: Broader transfer of knowledge							PP1
D.3.3: Global conference on Baltic Sea Region						D	PP1

Outputs and deliverables overview

Code	Title	Description	Contribution to the output	Output/ deliverable contains an investment
D 1.1	Workshop with change agents. Climate assembly for citizens. Lääne-Harju Doughnut Portrait.	Workshop with change agents. Participants will get community-building knowledge and skills. Change agents are from three target groups - politicians, municipal officers, citizens, and three participating countries - Estonia, Latvia, and Lithuania. At least 30 people will participate in the workshop, including the project partners, associated organizations, and any organizations outside the partnership that actively participated in cooperation activities of a project across borders and consequently increased their institutional capacity. Climate assembly for citizens. Different target groups will come together and give their input for local authority regional strategy development. Lääne-Harju Doughnut Portrait - solution for future piloting will be created.	RCO87:Organisations cooperating across borders;RCO115:Public events across borders jointly organised	
D 1.2	Methodological materials	Research activities and Round table discussion on countries' experience in Baltic Sea Region with partners and invited experts (one day, can be done physically in Tallinn or online - on governance issues on the municipal level and experience sharing within the consortia; discussion on the results of research results achieved; evaluation of working solutions from Climate assembly) are input for Analysis, development, and publication of methodological materials on the results received in stages.	RCO116 Jointly developed solutions; RCO81Participations in joint actions across borders	
D 1.3	Number of participants and number of organizations participated for awareness rising	Different stakeholders from Baltic countries and target groups will come together for experience sharing and outputs evaluation.	RCO87 Organisation cooperation across borders; RCO115 Public events across borders jointly organised	
D 2.1	Pilots in regions	Several deliverables will be developed: - Workshop with the change agents, - Climate assembly for citizens; - Creation of municipality Doughnut Portraits - hackathon on resilience ideas for local authorities - nature-based solution - the creation of a citizen lab All those events will contribute to target group engagements and interactions.	RCO84 Pilot actions developed jointly...; RCO115 Public events across borders jointly organised	
O 2.2	Metrics for municipalities based on Doughnut portraits and citizen labs	Local authority (doughnut) portraits – a visualized “photo” of the existing situation on sustainability/ greening at each local authority. This will be a highly visual, continuously updatable metrics system, including all the key performance indicators for each local authority, which will allow to measure and monitor progress made in implementing the greening strategies. The application of this instrument will result in an integrated multi-level, multi-stakeholder strategy and implementation plan for every local authority to achieve their sustainability and greening objectives over at least the next five years.		
O 2.3	Methodological materials for change agents	A key element of the project is to create durable solutions for different target groups. One of those is the Development of teaching materials and recording of lecture series for local authorities officers and change agents on the citizens' involvement and municipal strategic development. Based on the pilots' evaluation will be developed and placed on the project platform. Those materials can be used later for training the municipality officers and change agents after the project ends.		
D 3.1	Training and workshops for other municipalities and change agents , citizens labs	Pilot actions are developed jointly and implemented in the project: citizen labs in Latvia and Lithuania, Local authority doughnut portraits or other strategic documents in piloted municipalities developed. Completion of joint training schemes: for other municipalities and change agents (politicians, municipality officers, and citizens) from Estonia, Latvia, Lithuania (based on methodological materials developed and lecture series recorded)	RCO84 Pilot actions developed jointly and implemented.. RCR81 Completion of joint training schemes	
O 3.2	Methodology and toolkit for local authorities	Methodology and toolkit for local authorities based on the pilots' evaluation will be developed and placed on the project platform. Those materials can be used later for training the municipality officers and change agents after the project ends. Output includes recommendations for state and local authorities' development and publication.		
D 3.3	Global conference on Baltic Sea Region	The global conference on Baltic Sea Region will present continuous knowledge and best practice sharing between the municipalities and academic institutions involved. This will contribute to the broader dissemination of results and ensuing actions to other local authorities in the Baltic Sea Region. Doughnut Baltics Association will be established by project partners to provide the durability of outcomes.	RCO115 Public events across borders jointly organized	

Work package 1

5.1 WP1 Preparing solutions

5.2 Aim of the work package

The aim of this work package is to prepare solutions to help address the identified challenge. You can either develop entirely new solutions or adapt existing solutions to the needs of your target groups. Prepare your solutions in a way that you can pilot them in Work Package 2. Consider how you involve your target groups in preparation of the solutions.

Organise your activities in up to five groups of activities to present the actions you plan to implement. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1	PP 1 - Lääne-Harju municipal government
Work package leader 2	PP 3 - Estonian Business School Foundation

5.4 Work package budget

Work package budget	25%
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5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>Local public authority</p> <p>Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>239 / 500 characters</small></p>	<p>Local public authority representatives will be engaged in several ways:</p> <ul style="list-style-type: none"> - participate in workshops and training to use the proposed methodology - case-study collection for best practice sharing - participate in round table discussion on countries' experience in Baltic Sea Region with partners and invited experts - start developing their regional development strategic documents - Local authority (doughnut) portraits – a visualized “photo” of the existing situation on sustainability/ greening at each local authority. This will be a highly visual, continuously updatable metrics system, including all the key performance indicators for each local authority, which will allow to measure and monitor progress made in implementing the greening strategies. <p style="text-align: right;"><small>758 / 1,000 characters</small></p>
2	<p>Business support organisation</p> <p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the private sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>213 / 500 characters</small></p>	<p>Several events for the target group will be organized, including workshops, round tables, and conferences. Joint activities between different stakeholders will be included, like:</p> <ul style="list-style-type: none"> Research on region-specific frameworks (existing practices, greening strategies by municipalities, and policy building examples, types of citizens labs); Case-studies collection (with focus on resilience) Survey on citizens' involvement and consumer behavior for future development of recommendations for strategies and citizens labs establishing. <p style="text-align: right;"><small>527 / 1,000 characters</small></p>
3	<p>Interest group</p> <p>Field of responsibility: building community, social inclusion, interaction with local authorities, knowledge sharing, initiatives support. Economic sectors - Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>270 / 500 characters</small></p>	<p>Climate assembly for citizens and other stakeholders (including lecture series on doughnut economy) will be organized, resulted in citizens' inputs on areas of interest and proposals on how they prefer to organize citizens' labs)</p> <p style="text-align: right;"><small>229 / 1,000 characters</small></p>
4	<p>NGO</p> <p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the public, private sector and Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>284 / 500 characters</small></p>	<p>NGO representatives will be engaged in several ways:</p> <ul style="list-style-type: none"> - participate in workshops and training to use the proposed methodology - case-study collection for best practice sharing - participate in round table discussion on countries' experience in Baltic Sea Region with partners and invited experts <p style="text-align: right;"><small>296 / 1,000 characters</small></p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
1.1	Piloting: 4 days camp in Estonia with all the target group representatives
1.2	Transfer to durable solutions - bank of materials creation
1.3	Transfer of knowledge

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader

A 1.1

5.6.2 Title of the group of activities

74 / 100 characters

5.6.3 Description of the group of activities

Several solutions are proposed to address identified challenges of interaction between stakeholders and building resilient communities. They include:

1. Workshop with the change agents for three target groups - politicians, municipal officers, citizens - on Doughnut economy methodology. The experiences sharing on sustainable development practices in the Baltic Sea countries. from the invited experts. Change agents should include representatives from partner countries so that later come back to their home regions and start applying the knowledge and ideas they got.
2. Climate assembly for citizens and other stakeholders (including lecture series on doughnut economy) resulted in citizens' inputs on areas of interest and proposals on how they prefer to organize citizens' labs. In the Climate assembly, citizens will present their ideas on community building solutions and get feedback and suggestions on the implementation from the local authorities' representatives.
3. Creation of Lääne-Harju Doughnut Portrait together by local authorities, representatives, and citizens. Local authorities representatives and partners work together to apply skills from the workshop in practice.

The intensive days of intensive camp with different stakeholders are seen as an optimal solution. All representatives come together and can interact and get feedback. Besides, the event will be based on the following preparation work before camp: Research on region-specific frameworks (existing practices, greening strategies by municipalities, and policy building examples, types of citizens labs); Case-studies collection (with focus on resilience); Survey on citizens involvement and consumer behavior for future development of recommendations for strategies and citizens labs establishing.

Results of workshops and doughnut portrait creation will be used to pilot developed solutions in the WP2 in Latvia and Lithuania.

1,927 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 1.1

Title of the deliverable

91 / 100 characters

Description of the deliverable

Workshop with change agents. Participants will get community-building knowledge and skills. Change agents are from three target groups - politicians, municipal officers, citizens, and three participating countries - Estonia, Latvia, and Lithuania. At least 30 people will participate in the workshop, including the project partners, associated organizations, and any organizations outside the partnership that actively participated in cooperation activities of a project across borders and consequently increased their institutional capacity.

Climate assembly for citizens. Different target groups will come together and give their input for local authority regional strategy development.

Lääne-Harju Doughnut Portrait - solution for future piloting will be created.

770 / 2,000 characters

Which output does this deliverable contribute to?

100 / 100 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.1: WP1 Preparing solutions

A.1.1: Piloting: 4 days camp in Estonia with all the target group representatives

D.1.1: Workshop with change agents. Climate assembly for citizens. Lääne-Harju Doughnut Portrait.

5.6.7 This deliverable/output contains productive or infrastructure investment



WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader

A 1.2

5.6.2 Title of the group of activities

58 / 100 characters

5.6.3 Description of the group of activities

The following events are included in the package:
 - Platform development and publishing of all materials collected in the preparation stage.
 - Case-studies collection (with focus on resilience)
 - Research on region-specific experience (focusing on metrics for local authorities and citizens involvement practices)
 - Round table discussion on countries' experience in Baltic Sea Region with partners and invited experts
 - Analysis, development, and publication of methodological materials on the results received in stages.

529 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.2

Title of the deliverable

25 / 100 characters

Description of the deliverable

Research activities and Round table discussion on countries' experience in Baltic Sea Region with partners and invited experts (one day, can be done physically in Tallinn or online - on governance issues on the municipal level and experience sharing within the consortia; discussion on the results of research results achieved; evaluation of working solutions from Climate assembly) are input for Analysis, development, and publication of methodological materials on the results received in stages.

502 / 2,000 characters

Which output does this deliverable contribute to?

87 / 100 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.1: WP1 Preparing solutions						
A.1.2: Transfer to durable solutions - bank of materials creation						
D.1.2: Methodological materials						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 1 Group of activities 1.3

5.6.1 Group of activities leader

Group of activities leader

A 1.3

5.6.2 Title of the group of activities

22 / 100 characters

5.6.3 Description of the group of activities

238 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.3

Title of the deliverable
 84 / 100 characters

Description of the deliverable
 128 / 2,000 characters

Which output does this deliverable contribute to?
 100 / 100 characters

5.6.6 Timeline

	Period: 1 2 3 4 5 6					
WP.1: WP1 Preparing solutions						
A.1.3: Transfer of knowledge						
D.1.3: Number of participants and number of organizations participated for awareness rising						

5.6.7 This deliverable/output contains productive or infrastructure investment

Work package 2

5.1 WP2 Piloting and evaluating solutions

5.2 Aim of the work package

238 / 3,000 characters

5.3 Work package leader

Work package leader 1	PP 1 - Lääne-Harju municipal government
Work package leader 2	PP 4 - Kaunas Science and Technology Park

5.4 Work package budget

Work package budget

5.4.1 Number of pilots

Number of pilots

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>Local public authority</p> <p>Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>239 / 500 characters</small></p>	<p>Local public authorities will participate in partner events and workshops. During WP 2, they started to develop their regional strategies based on feedback from citizens and other stakeholders. Also, each participating municipality created a doughnut portrait - visualization of local green development indicators. Evaluation events will be organized to analyze feedback and results of the Climate Assembly for citizens and best practices adaptation strategies.</p> <p style="text-align: right;"><small>462 / 1,000 characters</small></p>
2	<p>Business support organisation</p> <p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the private sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>213 / 500 characters</small></p>	<p>Business support organizations will be key to supporting all the scope of events organized, using their network and capacities: 3 days camps in Lithuania and Latvia; Workshops with the change agents in Latvia, Lithuania; Climate assembly for citizens; hackathons on resilience ideas for local authorities. Also, they help to organize training for other local municipalities' representatives.</p> <p style="text-align: right;"><small>394 / 1,000 characters</small></p>
3	<p>Interest group</p> <p>Field of responsibility: building community, social inclusion, interaction with local authorities, knowledge sharing, initiatives support. Economic sectors - Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>270 / 500 characters</small></p>	<p>Interest groups are reached out to and engaged by participating in Climate assembly for citizens and local communities. They have a key role in building citizen labs in different municipalities and participate in municipality doughnut portrait creation.</p> <p style="text-align: right;"><small>254 / 1,000 characters</small></p>
4	<p>NGO</p> <p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the public, private sector and Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>284 / 500 characters</small></p>	<p>NGOs will be key to supporting all the scope of events organized together with Business Support Organisations, using their network and capacities: 3 days camps in Lithuania and Latvia; Workshops with the change agents in Latvia, Lithuania; Climate assembly for citizens; hackathons on resilience ideas for local authorities. Also, they help to organize training for other local municipalities' representatives and participate in the development of regional strategies.</p> <p style="text-align: right;"><small>471 / 1,000 characters</small></p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	Piloting solutions and transfer of knowledge
2.2	Evaluation of solutions
2.3	Bank of materials reinforcement

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader PP 2 - Latvian Association of Local and Regional Governments (LALRG)

A 2.1

5.6.2 Title of the group of activities

Piloting solutions and transfer of knowledge

44 / 100 characters

5.6.3 Description of the group of activities

Group activities include the following events.

- 3 days camp in Lithuania: Workshop with the change agents, Climate assembly for citizens; Creation of Bristonas Doughnut Portrait + hackathon on resilience ideas for local authorities
- 3 days camp in Latvia: Workshop with the change agents, Climate assembly for citizens; Creation of Adazi Doughnut Portrait
- Development of nature-based solution in Lääne-Harju municipality (building of city garden in Paldiski as a biodiversity support measure)
- Creation of citizen lab in Paldiski, physical or virtual
- Creation of Tallinn Doughnut Portrait

596 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



D 2.1

Title of the deliverable

Pilots in regions

17 / 100 characters

Description of the deliverable

Several deliverables will be developed:

- Workshop with the change agents,
 - Climate assembly for citizens;
 - Creation of municipality Doughnut Portraits
 - hackathon on resilience ideas for local authorities
 - nature-based solution
 - the creation of a citizen lab
- All those events will contribute to target group engagements and interactions.

350 / 2,000 characters

Which output does this deliverable contribute to?

RCO84 Pilot actions developed jointly...; RCO115 Public events across borders jointly organised

95 / 100 characters

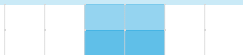
5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.1: Piloting solutions and transfer of knowledge

D.2.1: Pilots in regions



5.6.7 This deliverable/output contains productive or infrastructure investment



WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader PP 4 - Kaunas Science and Technology Park

A 2.2

5.6.2 Title of the group of activities

Evaluation of solutions

23 / 100 characters

5.6.3 Description of the group of activities

Evaluation of solutions includes the following activities:
- Partner meeting and evaluation workshop on the piloted solutions
- Analysis of the piloting events (providing a report)
- Development of metrics for municipalities based on Doughnut portraits

256 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable



O 2.2

Title of the output

Metrics for municipalities based on Doughnut portraits and citizen labs

71 / 100 characters

Description of the output

Local authority (doughnut) portraits – a visualized “photo” of the existing situation on sustainability/ greening at each local authority. This will be a highly visual, continuously updatable metrics system, including all the key performance indicators for each local authority, which will allow to measure and monitor progress made in implementing the greening strategies. The application of this instrument will result in an integrated multi-level, multi-stakeholder strategy and implementation plan for every local authority to achieve their sustainability and greening objectives over at least the next five years.

618 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?
<p>Target group 1</p> <p>Local public authority</p> <p>Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.</p>	<p>A visualized “photo” of the existing situation on sustainability/ greening at each local authority will be developed by the target group with the support of NGOs and Business Support Organisations. Outputs of citizens and community engagement will be key for the instrument development. This output can be used further after the project ends and scaled for other municipalities in the countries of the Baltic Sea Region.</p>
<p>Target group 2</p> <p>Interest group</p> <p>Field of responsibility: building community, social inclusion, interaction with local authorities, knowledge sharing, initiatives support. Economic sectors - Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p>	<p>Based on the knowledge gained, methodology, and practical participation in the doughnut portrait development, Interest groups can continue their interaction with local authorities and give input regularly for the regional strategy changes. Citizens labs, once established, can be used further after the project ends and scaled for other municipalities in the countries of the Baltic Sea Region.</p>

421 / 1,000 characters

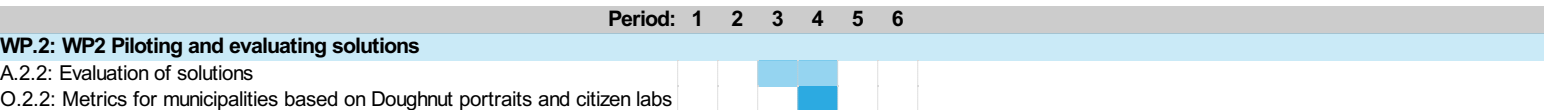
395 / 1,000 characters

Durability of the output

This output can be used further after the project ends and scaled for other municipalities and communities in the countries of the Baltic Sea Region. Developed instruments don't require additional effort in the development, only data input that could be part of the regular municipality activities. Citizens labs will continue their activities as long as communities have initiatives and ideas to include in regional strategies. In the WP 3 Doughnut Baltics Association will be established by project participants to support activities that started in the project.

565 / 1,000 characters

5.6.6 Timeline



5.6.7 This deliverable/output contains productive or infrastructure investment

WP 2 Group of activities 2.3

5.6.1 Group of activities leader

Group of activities leader PP 3 - Estonian Business School Foundation

A 2.3

5.6.2 Title of the group of activities

Bank of materials reinforcement

31 / 100 characters

5.6.3 Description of the group of activities

- Development of roadmaps/development strategies for municipalities based on results of WP1 and 2.1. and 2.2. results, including recommendations based on consumer behavior research results
- Development of teaching materials and recording of lecture series for local authorities officers and change agents on the citizens' involvement and municipal strategic development
- Development of methodological materials based on solutions evaluation

444 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

O 2.3

Title of the output

Methodological materials for change agents

42 / 100 characters

Description of the output

A key element of the project is to create durable solutions for different target groups. One of those is the Development of teaching materials and recording of lecture series for local authorities officers and change agents on the citizens' involvement and municipal strategic development. Based on the pilots' evaluation will be developed and placed on the project platform. Those materials can be used later for training the municipality officers and change agents after the project ends.

491 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?
Target group 1 Local public authority Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.	Local public authorities can use materials presented for the training of employees and development of their metrics for going green and citizens' interaction. 159 / 1,000 characters
Target group 2 Interest group Field of responsibility: building community, social inclusion, interaction with local authorities, knowledge sharing, initiatives support. Economic sectors - Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.	Interest groups, like local communities and active citizens, can learn from the materials how effectively to interact with local authorities and bring ideas for implementation. 177 / 1,000 characters

Durability of the output

This output can be used further after the project ends and scaled for other municipalities and communities in the countries of the Baltic Sea Region. Developed materials don't require additional effort the development; users just learn from them. In WP 3, Doughnut Baltics Association will be established by project participants to keep and update materials that were created in the project.

392 / 1,000 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6

WP.2: WP2 Piloting and evaluating solutions

A.2.3: Bank of materials reinforcement

O.2.3: Methodological materials for change agents

5.6.7 This deliverable/output contains productive or infrastructure investment

Work package 3

5.1 WP3 Transferring solutions

5.2 Aim of the work package

In Work Package 3, communicate and transfer the ready solutions to your target groups. Plan at least one year for this work package to transfer your solutions to the target groups, considering their respective needs. Select suitable activities to encourage your target groups to use the solutions in their daily work. Organise your activities in up to five groups of activities. Describe the deliverables and outputs as well as present the timeline.

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	<p>Local public authority</p> <p>Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>239 / 500 characters</small></p>	<p>Local Public Authorities will be engaged through training and workshops (including) other municipalities and change agents (politicians, municipality officers, and citizens) from Estonia, Latvia, and Lithuania (based on methodological materials developed and lecture series recorded). Local authority doughnut portraits or other strategic documents in piloted municipalities based on metrics developed will be finalized. Round tables with other local authorities on structural changes and what the state can do to support and recommend development.</p> <p style="text-align: right;"><small>551 / 1,000 characters</small></p>
2	<p>Business support organisation</p> <p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the private sector. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>213 / 500 characters</small></p>	<p>Business support organizations will be involved in round tables with other local authorities on structural changes and what the state can do to support those activities and project outcomes. Training for other local authorities will be organized to scale solutions and capacity building.</p> <p style="text-align: right;"><small>288 / 1,000 characters</small></p>
3	<p>Interest group</p> <p>Field of responsibility: building community, social inclusion, interaction with local authorities, knowledge sharing, initiatives support. Economic sectors - Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>270 / 500 characters</small></p>	<p>Interest groups will be engaged in citizens' labs and the development of regional strategies.</p> <p style="text-align: right;"><small>94 / 1,000 characters</small></p>
4	<p>NGO</p> <p>Field of responsibility: help to build a network between different stakeholders, organize events and provide expertise. An economic sector: the public, private sector and Nonprofit or Independent, and Households or Family sectors. Countries involved: Estonia, Latvia, and Lithuania.</p> <p style="text-align: right;"><small>284 / 500 characters</small></p>	<p>NGOs will be involved in round tables with other local authorities on structural changes and what the state can do to support those activities and project outcomes. They help to organize training for other local authorities will be organized to scale solutions and capacity building. NGOs participate in the finalizing od regional strategies.</p> <p style="text-align: right;"><small>343 / 1,000 characters</small></p>

5.6 Activities, deliverables, outputs and timeline

No.	Name
3.1	Transfer of knowledge
3.2	Transfer to durable solutions - bank of materials reinforcement
3.3	Broader transfer of knowledge

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader PP 6 - Birštonas municipality

A 3.1

5.6.2 Title of the group of activities

Transfer of knowledge 21 / 100 characters

5.6.3 Description of the group of activities

The transfer of knowledge includes the following scope of activities:
 - Creation of citizen labs in Lithuanian and Latvian municipality
 - Training and workshops for other municipalities and change agents (politicians, municipality officers, and citizens) from Estonia, Latvia, Lithuania (based on methodological materials developed and lecture series recorded)
 - Finalizing Local authority doughnut portraits or other strategic documents in piloted municipalities based on metrics developed
 - Round tables with other local authorities on structural changes and what the state can do to support and recommendations for development
 - Rohetiiger Academy training for local authorities in Estonia, Latvia, and Lithuania

718 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 3.1

Title of the deliverable
 Training and workshops for other municipalities and change agents , citizens labs 81 / 100 characters

Description of the deliverable
 Pilot actions are developed jointly and implemented in the project: citizen labs in Latvia and Lithuania, Local authority doughnut portraits or other strategic documents in piloted municipalities developed. Completion of joint training schemes: for other municipalities and change agents (politicians, municipality officers, and citizens) from Estonia, Latvia, Lithuania (based on methodological materials developed and lecture series recorded)

443 / 2,000 characters

Which output does this deliverable contribute to?
 RCO84 Pilot actions developed jointly and implemented.. RCR81 Completion of joint training schemes 98 / 100 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.3: WP3 Transferring solutions						
A.3.1: Transfer of knowledge						
D.3.1: Training and workshops for other municipalities and change agents , citizens labs						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 3 Group of activities 3.2

5.6.1 Group of activities leader

Group of activities leader PP 3 - Estonian Business School Foundation

A 3.2

5.6.2 Title of the group of activities

Transfer to durable solutions - bank of materials reinforcement

63 / 100 characters

5.6.3 Description of the group of activities

The list of activities is following:
 - Development of methodology and toolkit for local authorities
 - Final report publication
 - Recommendations for state and local authorities' development and publication

207 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

O 3.2

Title of the output

Methodology and toolkit for local authorities

45 / 100 characters

Description of the output

Methodology and toolkit for local authorities based on the pilots' evaluation will be developed and placed on the project platform. Those materials can be used later for training the municipality officers and change agents after the project ends. Output includes recommendations for state and local authorities' development and publication.

341 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?
Target group 1 Local public authority Field of responsibility: development and implementation of public policies to promote social resilience, sustainable development, and regional growth. An economic sector: public sector. Countries involved: Estonia, Latvia, and Lithuania.	Local public authorities can use materials presented to develop their metrics for going green and citizens' interaction. Those materials can be used later for training the municipality officers and change agents after the project ends. Output includes recommendations for state and local authorities' development and publication.

330 / 1,000 characters

Durability of the output

This output can be used further after the project ends and scaled for other municipalities and communities in the countries of the Baltic Sea Region. Developed materials don't require additional effort the development; users just learn from them. Doughnut Baltics Association will be established by project participants to keep and update materials that were created in the project.

383 / 1,000 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.3: WP3 Transferring solutions						
A.3.2: Transfer to durable solutions - bank of materials reinforcement						
O.3.2: Methodology and toolkit for local authorities						

5.6.7 This deliverable/output contains productive or infrastructure investment

WP 3 Group of activities 3.3

5.6.1 Group of activities leader

Group of activities leader

A 3.3

5.6.2 Title of the group of activities

30 / 100 characters

5.6.3 Description of the group of activities

Broader transfer of knowledge includes:
 - Global conference on Baltic Sea Region countries' experience in building resilient societies in Tallinn
 - Establishing of Doughnut Baltics Association

195 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 3.3

Title of the deliverable

38 / 100 characters

Description of the deliverable

The global conference on Baltic Sea Region will present continuous knowledge and best practice sharing between the municipalities and academic institutions involved. This will contribute to the broader dissemination of results and ensuing actions to other local authorities in the Baltic Sea Region. Doughnut Baltics Association will be established by project partners to provide the durability of outcomes.

410 / 2,000 characters

Which output does this deliverable contribute to?

53 / 100 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6
WP.3: WP3 Transferring solutions						
A.3.3: Broader transfer of knowledge						
D.3.3: Global conference on Baltic Sea Region						

5.6.7 This deliverable/output contains productive or infrastructure investment

6. Indicators

Indicators

Output indicators				Result indicators		
Output indicators	Total target value in number	Project outputs	Please explain how the solution presented in this output serves the target group(s).	Result indicator	Total target value in number	Please explain how organisations in the target groups within or outside the partnership will take up or upscale each solution.
RCO 84 – Pilot actions developed jointly and implemented in projects	6	N/A	N/A	RCR 104 - Solutions taken up or up-scaled by organisations	3	<p>Solutions taken up or up-scaled by organizations are:</p> <ul style="list-style-type: none"> - Metrics for municipalities based on Doughnut portraits and citizen labs. All municipalities-partner organizations will pilot suitable solutions. Citizens labs will be created in each project municipality. - Methodological materials for change agents. Those solutions will be tested by all project partners. - Methodology and toolkit for local authorities. All municipalities-partner organizations will pilot suitable solutions. <p>Outputs can be used further after the project ends and scaled for other municipalities and communities in the countries of the Baltic Sea Region.</p>
RCO 116 – Jointly developed solutions	3	O.2.2: Metrics for municipalities based on Doughnut portraits and citizen labs	<p>A visualized “photo” of the existing situation on sustainability/ greening at each local authority will help municipalities monitor regional development. Outputs of citizens and community engagement will be key for the instrument development. This output can be used further after the project ends and scaled for other municipalities in the countries of the Baltic Sea Region.</p> <p style="text-align: right;"><small>377 / 1,000 characters</small></p>			
		O.2.3: Methodological materials for change agents	<p>Local public authorities can use materials presented for the training of employees and development of their metrics for going green and citizens' interaction. Interest groups, like local communities and active citizens, can learn from the materials how effectively to interact with local authorities and bring ideas for implementation.</p> <p style="text-align: right;"><small>336 / 1,000 characters</small></p>			
		O.3.2: Methodology and toolkit for local authorities	<p>Local public authorities can use materials presented to develop their metrics for going green and citizens' interaction. Those materials can be used later for training the municipality officers and change agents after the project ends. Output includes recommendations for state and local authorities' development and publication.</p> <p style="text-align: right;"><small>330 / 1,000 characters</small></p>			

Output indicators		Result indicators		
Output indicator	Total target value in number	Result indicator	Total target value in number	Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.
RCO 87 - Organisations cooperating across borders	11	PSR 1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders	15	<p>Project partners and associated organisations</p> <p>Types of partners participating in the project are local public authorities, Business support organizations, Higher education and research institution, NGOs, and Interest Groups. Local authorities formulate and implement public policies to promote social resilience, sustainable development, and regional growth. For this reason, the project's target group will be representatives who are directly involved in the development of greening strategies and social and environmental policies. Interest groups represent a "bottom-up" movement of interests and initiatives - from the citizens' level to the community and local authority level. The needs of interest groups are to be heard by authorities and have an opportunity to quickly implement their initiatives and vision of community development in practice. Business support organizations will also be one of the target groups, as they are responsible for expert support, research activities, and events organization. An important opportunity for the project is that those organizations can tie together different stakeholders like citizens, authority representatives, business representatives, and policymakers. All partner representatives and citizens from local communities from Estonia, Latvia, and Lithuania will have the training and will learn how to use developed instruments. Local authorities can implement in practice those instruments and build them into their everyday operational activities.</p> <p style="text-align: right;">1,460 / 1,500 characters</p>
				<p>Other organisations</p> <p>Project outputs will be used to build institutional capacity for other organizations outside the project consortia. Other local public authorities can use materials presented to train employees and develop their metrics for going green and citizens' interaction. Interest groups, like local communities and active citizens, can learn from the materials how effectively to interact with local authorities and bring ideas for implementation. All those materials will be available publicly and updated by the Doughnut Baltics Association, which will be established by project partners to provide the durability of outcomes.</p> <p style="text-align: right;">621 / 1,500 characters</p>

7. Budget

7.0 Preparation costs

Preparation Costs

Would you like to apply for reimbursement of the preparation costs?

Yes

Other EU support of preparatory cost

Did you receive any other EU funds specifically designated to the development of this project application?

No

7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT0 - Preparation costs	CAT1 - Staff	CAT2 - Office & administration
1 - LP	Lääne-Harju municipal government	Active 22/09/2022	11,000.00	223,416.00	33,512.40
2 - PP	Latvian Association of Local and Regional Governments (LALRG)	Active 22/09/2022	0.00	82,944.00	12,441.60
3 - PP	Estonian Business School Foundation	Active 22/09/2022	11,000.00	212,976.00	31,946.40
4 - PP	Kaunas Science and Technology Park	Active 22/09/2022	2,000.00	142,560.00	21,384.00
5 - PP	Ventspils High Technology Park	Active 22/09/2022	0.00	65,664.00	9,849.60
6 - PP	Birštonas municipality	Active 22/09/2022	0.00	47,520.00	7,128.00
Total			24,000.00	775,080.00	116,262.00

No. & role	Partner name	CAT3 - Travel & accommodation	CAT4 - External expertise & services	CAT5 - Equipment	Total partner budget
1 - LP	Lääne-Harju municipal government	33,512.40	176,750.00	0.00	478,190.80
2 - PP	Latvian Association of Local and Regional Governments (LALRG)	12,441.60	61,750.00	0.00	169,577.20
3 - PP	Estonian Business School Foundation	31,946.40	54,750.00	15,000.00	357,618.80
4 - PP	Kaunas Science and Technology Park	21,384.00	53,750.00	0.00	241,078.00
5 - PP	Ventspils High Technology Park	9,849.60	26,750.00	0.00	112,113.20
6 - PP	Birštonas municipality	7,128.00	23,250.00	0.00	85,026.00
Total		116,262.00	397,000.00	15,000.00	1,443,604.00

7.1.1 External expertise and services

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. Lääne-Hariu muni	Specialist support	CAT4-PP1-E-0	Invited experts for capacity building events and workshops <small>58 / 100 characters</small>	No	1.1 1.2 1.3 2.2 3.1 3.3	10,000.00
3. Estonian Busines	Specialist support	CAT4-PP3-E-0	Invited experts for capacity building events and workshops <small>58 / 100 characters</small>	No	1.1 1.2 1.3 2.2 3.1 3.3	10,000.00
2. Latvian Associati	Specialist support	CAT4-PP2-E-0	Invited experts for capacity building events and workshops <small>58 / 100 characters</small>	No	2.1 2.2 3.1	10,000.00
4. Kaunas Science	Specialist support	CAT4-PP4-E-0	Invited experts for capacity building events and workshops <small>58 / 100 characters</small>	No	2.1 2.2 2.3 3.1	10,000.00
1. Lääne-Hariu muni	Specialist support	CAT4-PP1-E-0	Translations <small>12 / 100 characters</small>	No	1.1 1.3 3.3	2,000.00
2. Latvian Associati	Specialist support	CAT4-PP2-E-0	Translations <small>12 / 100 characters</small>	No	2.1 2.2 3.1	2,000.00
4. Kaunas Science	Specialist support	CAT4-PP4-E-0	Translations <small>12 / 100 characters</small>	No	2.1 2.2 2.3 3.1	2,000.00
1. Lääne-Hariu muni	Events/meetings	CAT4-PP1-A-0	Partner meetings; round tables with authorities <small>47 / 100 characters</small>	No	1.2 2.2 3.1	4,000.00
3. Estonian Busines	Events/meetings	CAT4-PP3-A-0	Partner meetings; round tables with authorities <small>47 / 100 characters</small>	No	1.2 2.2 3.1 3.2	4,000.00
Total						397,000.00

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
2. Latvian Associati	Events/meetings	CAT4-PP2-A-1	Partner meetings; round tables with authorities <small>47 / 100 characters</small>	No	2.2 3.1 3.2	4,000.00
4. Kaunas Science	Events/meetings	CAT4-PP4-A-1	Partner meetings; round tables with authorities <small>47 / 100 characters</small>	No	2.2 3.1 3.2	4,000.00
1. Lääne-Hariu muni	Events/meetings	CAT4-PP1-A-1	WP1 conference <small>14 / 100 characters</small>	No	1.3	50,000.00
1. Lääne-Hariu muni	Events/meetings	CAT4-PP1-A-1	Baltic Sea Region conference <small>30 / 100 characters</small>	No	3.3	50,000.00
3. Estonian Busines	Events/meetings	CAT4-PP3-A-1	Baltic Sea Region conference <small>30 / 100 characters</small>	No	3.3	20,000.00
1. Lääne-Hariu muni	Communication	CAT4-PP1-C-1	Dissemination materials <small>23 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	750.00
2. Latvian Associati	Communication	CAT4-PP2-C-1	Dissemination materials <small>23 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	750.00
3. Estonian Busines	Communication	CAT4-PP3-C-1	Dissemination materials <small>23 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	750.00
Total						397,000.00

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
4. Kaunas Science	Communication	CAT4-PP4-C-1	Dissemination materials <small>23 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	750.00
4. Kaunas Science	National control	CAT4-PP4-F-1	External audit <small>14 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	7,000.00
1. Lääne-Hariu muni	Communication	CAT4-PP1-C-2	Citizens lab <small>12 / 100 characters</small>	No	1.1 2.1	5,000.00
2. Latvian Associati	Communication	CAT4-PP2-C-2	Citizens lab <small>12 / 100 characters</small>	No	2.1	5,000.00
3. Estonian Busines	Communication	CAT4-PP3-C-2	Citizens lab <small>12 / 100 characters</small>	No	2.1	5,000.00
4. Kaunas Science	Communication	CAT4-PP4-C-2	Citizens lab <small>12 / 100 characters</small>	No	2.1	5,000.00
1. Lääne-Hariu muni	Other	CAT4-PP1-G-2	Nature-based solution <small>22 / 100 characters</small>	No	2.1	10,000.00
1. Lääne-Hariu muni	Events/meetings	CAT4-PP1-A-2	Piloting events: 4 days camp in Estonia <small>39 / 100 characters</small>	No	1.1	30,000.00
4. Kaunas Science	Events/meetings	CAT4-PP4-A-2	Piloting events: 3 days camp in Lithuania <small>41 / 100 characters</small>	No	2.1	25,000.00
2. Latvian Associati	Events/meetings	CAT4-PP2-A-2	Piloting events: 3 days camp in Latvia <small>38 / 100 characters</small>	No	2.1	25,000.00
Total						397,000.00

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
1. Lääne-Hariu muni	Specialist support	CAT4-PP1-E-2	Experts for stakeholder trainings <small>33 / 100 characters</small>	No	3.1	15,000.00
3. Estonian Busines	Specialist support	CAT4-PP3-E-2	Experts for stakeholder trainings <small>33 / 100 characters</small>	No	2.3 3.1	15,000.00
2. Latvian Associati	Specialist support	CAT4-PP2-E-3	Experts for stakeholder trainings <small>33 / 100 characters</small>	No	3.1	15,000.00
5. Ventspils Hiah Te	Specialist support	CAT4-PP5-E-3	Experts for stakeholder trainings <small>33 / 100 characters</small>	No	3.1	15,000.00
5. Ventspils Hiah Te	Specialist support	CAT4-PP5-E-3	Invited experts for capacity building events and workshops <small>58 / 100 characters</small>	No	2.1 3.1	10,000.00
5. Ventspils Hiah Te	Events/meetings	CAT4-PP5-A-3	Partner meetings; round tables with authorities <small>47 / 100 characters</small>	No	2.1 3.1	1,000.00
6. Birštonas munici	Specialist support	CAT4-PP6-E-3	Experts for stakeholder trainings <small>33 / 100 characters</small>	No	3.1	15,000.00
6. Birštonas munici	Communication	CAT4-PP6-C-3	Citizens lab <small>12 / 100 characters</small>	No	2.1	5,000.00
6. Birštonas munici	National control	CAT4-PP6-F-3	External audit <small>14 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	2,500.00
6. Birštonas munici	Communication	CAT4-PP6-C-3	Dissemination materials <small>23 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	750.00
Total						397,000.00

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
5. Ventsoils High Te	Communication	CAT4-PP5-C-3	Dissemination materials <small>23 / 100 characters</small>	No	1.1 1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	750.00
Total						397,000.00

7.1.2 Equipment

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
3. Estonian Busines	IT hardware and soft	CAT5-PP3-B-0	Platform for bank of materials and capacity building support <small>60 / 100 characters</small>	No	1.2	15,000.00
Total						15,000.00

7.1.3 Infrastructure and works

Contracting partner	Group of expenditure	Item no.	Specification	Investment item?	Group of activities no.	Planned contract value
Please select	Please select	CAT6-PP--01	 <small>0 / 100 characters</small>	Please select		0.00
Total						0.00

7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]	State aid instrument
1-LP	Lääne-Harju municipal government	Active 22/09/2022	EE	ERDF	80.00 %	478,190.80	382,552.64	95,638.16	For each partner, the State aid relevance and applied aid measure are defined in the State aid section
2-PP	Latvian Association of Local and Regional Governments (LALRG)	Active 22/09/2022	LV	ERDF	80.00 %	169,577.20	135,661.76	33,915.44	
3-PP	Estonian Business School Foundation	Active 22/09/2022	EE	ERDF	80.00 %	357,618.80	286,095.04	71,523.76	
4-PP	Kaunas Science and Technology Park	Active 22/09/2022	LT	ERDF	80.00 %	241,078.00	192,862.40	48,215.60	
5-PP	Ventspils High Technology Park	Active 22/09/2022	LV	ERDF	80.00 %	112,113.20	89,690.56	22,422.64	
6-PP	Birštonas municipality	Active 22/09/2022	LT	ERDF	80.00 %	85,026.00	68,020.80	17,005.20	
Total ERDF						1,443,604.00	1,154,883.20	288,720.80	
Total						1,443,604.00	1,154,883.20	288,720.80	

7.3 Spending plan per reporting period

	EU partners (ERDF)		Total	
	Total	Programme co-financing	Total	Programme co-financing
Preparation costs	24,000.00	19,200.00	24,000.00	19,200.00
Period 1	209,660.00	167,728.00	209,660.00	167,728.00
Period 2	240,449.00	192,359.20	240,449.00	192,359.20
Period 3	254,967.00	203,973.60	254,967.00	203,973.60
Period 4	271,000.00	216,800.00	271,000.00	216,800.00
Period 5	204,807.00	163,845.60	204,807.00	163,845.60
Period 6	238,721.00	190,976.80	238,721.00	190,976.80
Total	1,443,604.00	1,154,883.20	1,443,604.00	1,154,883.20