Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF		Total	36,998,814.10	79.9999992492%	32,537,400.39	26,029,920.27	87.94%	19,631,075.58	53.06%	20
1	RSO1.4	ERDF		Total	36,998,812.85	79.9999992492%	54,402,952.14	43,522,361.68	147.04%	35,299,397.71	95.41%	34
2	RSO2.5	ERDF		Total	73,997,626.94	79.9999992492%	72,604,560.64	58,083,648.44	98.12%	55,432,778.36	74.91%	30
3	RSO2.1	ERDF		Total	36,998,813.98	79.9999994995%	36,344,684.55	29,075,747.60	98.23%	21,551,662.08	58.25%	18
3	RSO2.6	ERDF		Total	36,998,813.98	79.9999994995%	53,116,078.57	42,492,862.83	143.56%	30,529,139.32	82.51%	24
3	RSO2.8	ERDF		Total	36,998,813.98	79.9999994995%	19,693,456.25	15,754,764.99	53.23%	14,572,352.00	39.39%	9
4	ISO6.1	ERDF		Total	15,750,000.00	80.0000000000%	12,589,009.57	10,071,207.64	79.93%	8,133,025.67	51.64%	15
4	ISO6.6	ERDF		Total	15,750,000.00	80.0000000000%	14,188,261.52	11,350,609.20	90.08%	2,203,219.07	13.99%	13
Total		ERDF			290,491,695.83		295,476,403.63	236,381,122.65	101.72%	187,352,649.79	64.50%	163
Grand total		All funds			290,491,695.83		295,476,403.63	236,381,122.65	101.72%	187,352,649.79	64.50%	163

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	173	01	33	20	DEF02		03	03	3,280,395.23	3,136,302.93	1
1	RSO1.1	ERDF	173	01	33	20	FI1C5		03	03	498,400.00	498,785.95	1
1	RSO1.1	ERDF	173	01	33	20	LT011		03	03	1,727,124.20	1,588,707.36	1
1	RSO1.1	ERDF	173	01	33	17	FI194		03	03	499,994.53	490,781.49	1
1	RSO1.1	ERDF	173	01	33	25	LV009		03	03	499,546.40	10,000.00	1
1	RSO1.1	ERDF	173	01	33	19	DE600		03	03	3,221,805.00	2,298,424.38	1
1	RSO1.1	ERDF	173	01	33	19	EE001		03	03	3,461,324.00	3,370,345.10	1
1	RSO1.1	ERDF	173	01	33	23	PL415		03	03	1,709,000.00	306,755.45	1
1	RSO1.1	ERDF	173	01	33	22	DE600		03	03	3,210,432.00	781,539.47	1
1	RSO1.1	ERDF	173	01	33	22	DK031		03	03	3,511,285.56	3,530,310.16	1
1	RSO1.1	ERDF	173	01	33	22	DK050		03	03	499,528.00	10,000.00	1
1	RSO1.1	ERDF	173	01	33	22	FI1C1		03	03	1,552,267.39	662,666.89	2
1	RSO1.1	ERDF	173	01	33	22	LV009		03	03	2,790,120.00	1,550,687.53	1
1	RSO1.1	ERDF	173	01	33	26	DE300		03	03	500,000.00	0.00	1
1	RSO1.1	ERDF	173	01	33	26	DE600		03	03	456,600.00	456,615.42	1
1	RSO1.1	ERDF	173	01	33	26	FI1B1		03	03	499,849.81	10,000.00	1
1	RSO1.1	ERDF	173	01	33	26	LV005		03	03	499,991.60	10,000.00	1
1	RSO1.1	ERDF	173	01	33	24	FI1C5		03	03	1,433,810.96	287,760.45	1
1	RSO1.1	ERDF	173	01	33	24	SE110		03	03	2,685,925.71	631,393.00	1
1	RSO1.4	ERDF	173	01	33	20	DE600		03	03	452,108.80	443,285.64	1
1	RSO1.4	ERDF	173	01	33	17	FI197		03	03	2,710,695.50	600,717.77	1
1	RSO1.4	ERDF	173	01	33	17	FI1C1		03	03	2,723,189.70	2,186,374.65	1
1	RSO1.4	ERDF	173	01	33	17	LT023		03	03	499,972.00	499,972.00	1
1	RSO1.4	ERDF	173	01	33	17	SE224		03	03	3,486,543.15	2,930,167.13	2
1	RSO1.4	ERDF	173	01	33	17	PL517		03	03	2,764,256.00	807,598.12	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.4	ERDF	173	01	33	25	DE300		03	03	3,331,302.20	3,160,282.84	1
1	RSO1.4	ERDF	173	01	33	25	DE600		03	03	2,255,872.67	1,645,526.19	1
1	RSO1.4	ERDF	173	01	33	25	EE001		03	03	482,500.00	481,800.36	1
1	RSO1.4	ERDF	173	01	33	25	PL518		03	03	453,800.00	10,000.00	1
1	RSO1.4	ERDF	173	01	33	19	DE600		03	03	493,280.00	496,230.87	1
1	RSO1.4	ERDF	173	01	33	19	DK021		03	03	2,610,750.00	2,120,348.43	1
1	RSO1.4	ERDF	173	01	33	19	EE008		03	03	2,918,835.00	2,106,202.52	1
1	RSO1.4	ERDF	173	01	33	19	FI1D5		03	03	2,528,312.01	2,466,838.36	1
1	RSO1.4	ERDF	173	01	33	19	PL823		03	03	1,745,971.70	1,523,879.63	1
1	RSO1.4	ERDF	173	01	33	19	PL911		03	03	499,350.40	474,469.58	1
1	RSO1.4	ERDF	173	01	33	19	LT022		03	03	500,000.00	0.00	1
1	RSO1.4	ERDF	173	01	33	23	DK011		03	03	500,000.00	10,000.00	1
1	RSO1.4	ERDF	173	01	33	23	FI197		03	03	3,015,998.40	2,918,095.29	1
1	RSO1.4	ERDF	173	01	33	23	PL415		03	03	1,364,000.00	958,176.99	1
1	RSO1.4	ERDF	173	01	33	23	SE110		03	03	3,501,419.50	3,524,040.58	1
1	RSO1.4	ERDF	173	01	33	22	DK050		03	03	2,909,309.99	2,718,366.40	1
1	RSO1.4	ERDF	173	01	33	22	SE110		03	03	397,447.20	398,401.37	1
1	RSO1.4	ERDF	173	01	33	22	FI196		03	03	1,116,706.00	326,360.95	1
1	RSO1.4	ERDF	173	01	33	26	DE300		03	03	498,950.00	10,000.00	1
1	RSO1.4	ERDF	173	01	33	26	DE600		03	03	3,155,503.38	690,347.37	1
1	RSO1.4	ERDF	173	01	33	26	LV009		03	03	389,820.00	10,000.00	1
1	RSO1.4	ERDF	173	01	33	26	SE110		03	03	499,865.60	10,000.00	1
1	RSO1.4	ERDF	173	01	33	24	DE600		03	03	497,748.80	10,000.00	1
1	RSO1.4	ERDF	173	01	33	01	EE008		03	03	3,184,411.48	861,989.57	1
1	RSO1.4	ERDF	173	01	33	01	LV008		03	03	500,000.00	544,484.56	1
1	RSO1.4	ERDF	173	01	33	01	LT022		03	03	1,915,039.66	345,440.54	1
1	RSO1.4	ERDF	173	01	33	01	EE009		03	03	499,993.00	10,000.00	1
2	RSO2.5	ERDF	173	01	33	26	DE80J		03	03	3,304,683.29	1,431,910.77	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.5	ERDF	173	01	33	26	FI1B1		03	03	1,798,849.90	1,463,077.28	1
2	RSO2.5	ERDF	173	01	33	26	FI1C1		03	03	3,379,469.08	2,724,703.02	1
2	RSO2.5	ERDF	173	01	33	26	SE123		03	03	4,883,542.72	4,129,694.60	1
2	RSO2.5	ERDF	173	01	33	14	DE600		03	03	4,499,589.88	2,855,460.66	1
2	RSO2.5	ERDF	173	01	33	04	PL633		03	03	494,400.00	492,021.94	1
2	RSO2.5	ERDF	173	01	33	04	PL911		03	03	499,856.15	507,017.28	1
2	RSO2.5	ERDF	173	01	33	04	DK022		03	03	500,000.00	10,000.00	1
2	RSO2.5	ERDF	065	01	33	13	DE803		03	03	2,400,414.93	1,759,175.20	1
2	RSO2.5	ERDF	065	01	33	13	FI1C1		03	03	5,432,043.70	5,345,887.21	1
2	RSO2.5	ERDF	065	01	33	13	PL633		03	03	4,921,169.27	4,187,471.19	2
2	RSO2.5	ERDF	064	01	33	13	FI1B1		03	03	492,352.82	492,244.11	1
2	RSO2.5	ERDF	064	01	33	13	FI1D2		03	03	500,000.00	10,000.00	1
2	RSO2.5	ERDF	064	01	33	13	LV006		03	03	5,859,763.49	5,322,035.65	3
2	RSO2.5	ERDF	064	01	33	13	PL613		03	03	3,847,233.61	3,634,432.73	1
2	RSO2.5	ERDF	064	01	33	13	PL911		03	03	470,670.00	477,656.44	1
2	RSO2.5	ERDF	064	01	33	13	SE213		03	03	4,377,046.18	2,701,977.00	1
2	RSO2.5	ERDF	064	01	33	13	PL622		03	03	500,000.00	10,000.00	1
2	RSO2.5	ERDF	079	01	33	26	LV006		03	03	3,447,155.80	3,312,109.28	1
2	RSO2.5	ERDF	079	01	33	24	DEF06		03	03	498,482.40	476,476.42	1
2	RSO2.5	ERDF	079	01	33	24	PL633		03	03	3,781,460.10	1,956,526.54	1
2	RSO2.5	ERDF	079	01	33	24	SE221		03	03	4,471,190.36	3,120,972.75	1
2	RSO2.5	ERDF	079	01	33	24	LV003		03	03	494,400.00	10,000.00	1
2	RSO2.5	ERDF	079	01	33	02	SE224		03	03	3,716,984.00	2,701,391.49	1
2	RSO2.5	ERDF	075	01	33	13	LT023		03	03	2,777,701.30	2,749,870.33	1
2	RSO2.5	ERDF	075	01	33	01	FI1B1		03	03	2,739,541.66	1,982,648.65	1
2	RSO2.5	ERDF	058	01	33	24	FI197		03	03	2,516,560.00	1,568,017.82	1
3	RSO2.1	ERDF	046	01	33	12	LV006		03	03	4,887,457.22	4,287,632.72	3
3	RSO2.1	ERDF	046	01	33	12	SE123		03	03	2,944,984.54	1,923,509.27	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.1	ERDF	046	01	33	12	DK032		03	03	2,991,850.00	769,341.98	1
3	RSO2.1	ERDF	044	01	33	12	DE600		03	03	472,505.60	458,945.21	1
3	RSO2.1	ERDF	044	01	33	12	SE312		03	03	3,458,637.10	3,385,716.61	1
3	RSO2.1	ERDF	044	01	33	12	DE502		03	03	3,607,533.98	919,926.79	1
3	RSO2.1	ERDF	044	01	33	12	LV003		03	03	382,400.00	10,000.00	1
3	RSO2.1	ERDF	044	01	33	10	DE600		03	03	2,168,246.40	1,598,123.53	1
3	RSO2.1	ERDF	044	01	33	10	DEF03		03	03	3,043,954.31	838,736.91	1
3	RSO2.1	ERDF	053	01	33	24	DE300		03	03	473,077.61	497,386.05	1
3	RSO2.1	ERDF	053	01	33	12	DE600		03	03	2,858,359.20	745,072.15	1
3	RSO2.1	ERDF	173	01	33	20	DE600		03	03	3,773,974.48	2,838,181.50	1
3	RSO2.1	ERDF	173	01	33	12	DEF02		03	03	499,940.00	0.00	1
3	RSO2.1	ERDF	046	01	33	14	SE213		03	03	344,253.00	344,881.90	1
3	RSO2.1	ERDF	046	01	33	12	DE804		03	03	2,845,916.60	2,506,260.21	1
3	RSO2.1	ERDF	046	01	33	12	EE008		03	03	1,591,594.51	427,947.25	1
3	RSO2.6	ERDF	173	01	33	04	DK022		03	03	500,000.00	10,000.00	1
3	RSO2.6	ERDF	075	01	33	19	FI193		03	03	2,788,365.42	2,795,628.21	1
3	RSO2.6	ERDF	075	01	33	24	DK042		03	03	499,399.60	444,365.83	1
3	RSO2.6	ERDF	075	01	33	24	LV006		03	03	499,860.00	485,131.81	1
3	RSO2.6	ERDF	075	01	33	24	LV008		03	03	1,524,774.30	1,513,072.14	1
3	RSO2.6	ERDF	075	01	33	01	SE121		03	03	6,536,861.02	3,538,461.71	1
3	RSO2.6	ERDF	075	01	33	01	SE331		03	03	2,758,528.27	2,176,348.40	2
3	RSO2.6	ERDF	075	01	33	01	LT022		03	03	500,000.00	10,000.00	1
3	RSO2.6	ERDF	075	01	33	01	NO0A2		03	03	345,998.80	0.00	1
3	RSO2.6	ERDF	075	01	33	01	EE004		03	03	500,000.00	10,000.00	1
3	RSO2.6	ERDF	075	01	33	09	FI1C2		03	03	3,296,687.00	745,751.97	1
3	RSO2.6	ERDF	075	01	33	09	FI1D9		03	03	2,916,040.00	952,156.38	1
3	RSO2.6	ERDF	046	01	33	20	LT011		03	03	4,287,295.20	1,064,230.21	1
3	RSO2.6	ERDF	046	01	33	17	LV008		03	03	4,612,525.40	3,277,884.27	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.6	ERDF	046	01	33	25	DK011		03	03	3,977,088.00	2,147,281.46	1
3	RSO2.6	ERDF	046	01	33	26	DEF02		03	03	3,703,778.00	943,037.15	1
3	RSO2.6	ERDF	046	01	33	26	FI1D2		03	03	496,934.67	509,241.56	1
3	RSO2.6	ERDF	046	01	33	24	DE600		03	03	4,244,259.70	4,160,808.44	1
3	RSO2.6	ERDF	046	01	33	24	NO081		03	03	348,600.00	283,354.54	1
3	RSO2.6	ERDF	046	01	33	24	SE110		03	03	499,940.00	499,464.12	1
3	RSO2.6	ERDF	046	01	33	05	DE600		03	03	3,627,012.00	3,559,093.14	1
3	RSO2.6	ERDF	046	01	33	05	EE008		03	03	500,000.00	501,730.31	1
3	RSO2.6	ERDF	046	01	33	04	DE600		03	03	4,152,131.19	902,097.67	1
3	RSO2.8	ERDF	173	01	33	14	DE600		03	03	3,520,368.54	2,538,858.14	1
3	RSO2.8	ERDF	173	01	33	14	FI1C1		03	03	4,068,997.79	2,542,197.89	3
3	RSO2.8	ERDF	081	01	33	14	DE300		03	03	499,984.99	528,660.09	1
3	RSO2.8	ERDF	081	01	33	14	DE600		03	03	4,832,465.73	3,056,224.38	1
3	RSO2.8	ERDF	081	01	33	14	FI1B1		03	03	3,717,080.00	3,419,899.32	1
3	RSO2.8	ERDF	081	01	33	14	LT011		03	03	496,976.00	10,000.00	1
3	RSO2.8	ERDF	086	01	33	14	DE804		03	03	2,557,583.20	2,476,512.18	1
4	ISO6.1	ERDF	173	01	33	20	EE001		03	03	804,998.00	676,981.40	2
4	ISO6.1	ERDF	173	01	33	20	FI197		03	03	818,749.99	612,526.14	1
4	ISO6.1	ERDF	173	01	33	20	FI1B1		03	03	1,210,000.20	724,378.34	1
4	ISO6.1	ERDF	173	01	33	20	FI1C1		03	03	4,233,078.65	2,194,337.12	2
4	ISO6.1	ERDF	173	01	33	20	LV006		03	03	1,209,999.99	832,159.78	2
4	ISO6.1	ERDF	173	01	33	20	LV008		03	03	200,000.00	200,000.00	1
4	ISO6.1	ERDF	173	01	33	20	PL633		03	03	804,683.98	649,020.41	2
4	ISO6.1	ERDF	173	01	33	20	SE110		03	03	2,419,998.78	1,753,382.16	2
4	ISO6.1	ERDF	173	01	33	20	SE214		03	03	887,499.98	490,240.32	2
4	ISO6.6	ERDF	173	01	33	20	DE600		03	03	1,199,999.00	345,724.88	1
4	ISO6.6	ERDF	173	01	33	17	FI1C1		03	03	1,196,097.00	301,817.79	1
4	ISO6.6	ERDF	173	01	33	25	DE300		03	03	1,196,860.00	445,068.34	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	ISO6.6	ERDF	173	01	33	22	SE110		03	03	1,199,900.80	42,051.03	1
4	ISO6.6	ERDF	173	01	33	13	FI1B1		03	03	982,985.05	0.00	1
4	ISO6.6	ERDF	173	01	33	13	LV006		03	03	1,199,906.40	242,070.28	1
4	ISO6.6	ERDF	173	01	33	13	PL613		03	03	849,999.97	0.00	1
4	ISO6.6	ERDF	173	01	33	26	DE600		03	03	998,480.00	0.00	1
4	ISO6.6	ERDF	173	01	33	26	DEF02		03	03	910,614.60	0.00	1
4	ISO6.6	ERDF	173	01	33	26	DEF06		03	03	1,198,254.51	231,214.48	1
4	ISO6.6	ERDF	173	01	33	14	FI1C1		03	03	2,079,301.00	211,350.45	2
4	ISO6.6	ERDF	173	01	33	04	FI1B1		03	03	1,175,863.19	383,921.82	1