Interreg Baltic Sea Region | Co-funded by the European Union

1. Identification

Call	Date of submission
P1	

1.1. Full name of the project

Project platform TEST

21 / 250 characters

1.2. Short name of the project

TEST

4 / 20 characters

1.3. Programme priority

4. Cooperation governance

1.4. Programme objective

4.1 Project platforms

1.4.1. Thematic Programme objective

1.1 Resilient economies and communities

1.6. Project duration

Contracting start	07/03/2025	**Contracting end**	30/06/2025
Implementation start	01/07/2025	**Implementation end**	30/06/2028
		Duration of implementation phase (months)	36
Closure start	01/07/2028	**Closure end**	30/09/2028

1.7. Project summary

This summary should capture the essence of your platform. Please consider that your readers (on websites, in newsletters etc.) are often not experts in your field. Please focus on selected aspects of your platform, and answer the following questions:
What challenge does your platform address?
Who needs your platform?
What are the achievements of the projects in this field that you bring into your platform?
What outputs do you develop in your platform?
What is the change your platform intends to bring in for society?

521 / 1,500 characters

1.8. Summary of the partnership

Please provide an overview of the partnership, and answer the following questions:
What is the composition of your partnership? What competences do these partners bring to implement the platform?
Do all partners in the platform represent projects of Interreg Baltic Sea Region or other EU funding programmes? If not, please explain what additional expertise those partners bring into the platform.
(if applicable) What is the involvement of coordinators of the EU Strategy for the Baltic Sea Region?
(if applicable) Please explain imbalances in the partnership (e.g. one country/partner with significantly higher share of the budget and responsibilities for the implementation of the project).
(if applicable) What competences do the associated organisations have to support partners in implementing the platform?

813 / 3,000 characters

1.11. Project Budget Summary

Financial resources [in EUR]		Planned project budget
ERDF	ERDF co-financing	862,400.00
	Own contribution ERDF	215,600.00
	ERDF budget	1,078,000.00
NO	NO co-financing	56,000.00
	Own contribution NO	14,000.00
	NO budget	70,000.00
NDICI	NDICI co-financing	0.00
	Own contribution NDICI	0.00
	NDICI budget	0.00
RU	RU co-financing	0.00
	Own contribution RU	0.00
	RU budget	0.00
TOTAL	**Total Programme co-financing**	918,400.00
	Total own contribution	229,600.00
	Total budget	1,148,000.00

2. Partnership

2.1. Overview: Project Partnership

2.1.1 Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive	
								Status	from
1	LP	Organisation in English	Lead Partner	DK	National public authority	a)	280,000.00 €	Active	07/03/2025
2	PP	Organisation in English	Project Partner 2	EE	Regional public authority	a)	252,000.00 €	Active	07/03/2025
3	PP	Organisation in English	Project Partner 3	DE	Sectoral agency	a)	189,000.00 €	Active	07/03/2025
4	PP	Organisation in English	Project Partner 4	LV	NGO	b)	140,000.00 €	Active	07/03/2025
5	PP	Organisation in English	Project Partner 5	PL	Interest group	b)	133,000.00 €	Active	07/03/2025
6	PP	Organisation in English	Project Partner 6	FI	Local public authority	a)	14,000.00 €	Active	07/03/2025
7	PP	Organisation in English	Project Partner 7	SE	National public authority	a)	70,000.00 €	Active	07/03/2025
8	PP	Organisation in English	Project Partner 8	NO	Sectoral agency	a)	70,000.00 €	Active	07/03/2025

2.1.2 Associated Organisations

No.	Organisation (English)	Organisation (Original)	Country	Type of Partner
AO 1	Organisation in English	Associated Organisation 1	FI	International governmental organisation
AO 2	Organisation in English	Associated Organisation 2	PL	National public authority
AO 3	Organisation in English	Associated Organisation 3	LT	National public authority

2.2 Project Partner Details - Partner 1

LP/PP Lead Partner

Partner Status Active

Active from 07/03/2025   **Inactive from**

Partner name:

Organisation in original language Lead Partner

12 / 250 characters

Organisation in English Organisation in English

23 / 250 characters

Department in original language Department in original language

31 / 250 characters

Department in English Department in English

21 / 250 characters

Partner location and website:

Address Address

7 / 250 characters

Country Denmark

Postal Code Postal Code

11 / 250 characters

NUTS1 code Danmark

Town Town

4 / 250 characters

NUTS2 code Hovedstaden

Website www.website.eu

14 / 100 characters

NUTS3 code Bornholm

Partner ID:

Organisation ID type Central registration number (CVR)

Organisation ID 01234567

VAT Number Format DK + 8 digits

VAT Number N/A ☐ DK12 34 56 78

13 / 50 characters

PIC 123456789

9 / 9 characters

Partner type:

Legal status a) Public

Type of partner National public authority   Ministry, etc.

Sector (NACE) 84.11 - General public administration activities

Partner financial data:

Financial data

Reference period	01/01/2023	_	31/12/2023

Staff headcount [in annual work units (AWU)]	900.0
Employees [in AWU]	900.0
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]	0.0
Owner-managers [in AWU]	0.0
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]	0.0
Annual turnover [in EUR]	340,000,000.00
Annual balance sheet total [in EUR]	500,000,000.00
Operating profit [in EUR]	500,000.00

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

Interreg
Baltic Sea Region

Co-funded by
the European Union

Project Acronym: TEST
Project Number:
Project Version Number: 1

2.2 Project Partner Details - Partner 2	
LP/PP	Project Partner
Partner Status	Active

Active from	07/03/2025	**Inactive from**	

Partner name:

Organisation in original language	Project Partner 2
	17 / 250 characters
Organisation in English	Organisation in English
	23 / 250 characters
Department in original language	Department in original language
	31 / 250 characters
Department in English	Department in English
	21 / 250 characters

Partner location and website:

Address	Address	**Country**	Estonia
	7 / 250 characters		
Postal Code	Postal Code	**NUTS1 code**	Eesti
	11 / 250 characters		
Town	Town	**NUTS2 code**	Eesti
	4 / 250 characters		
Website	www.website.eu	**NUTS3 code**	Kesk-Eesti
	14 / 100 characters		

Partner ID:

Organisation ID type	Registration code (Registrikood)
Organisation ID	12345678
VAT Number Format	EE + 9 digits
VAT Number	N/A ☐ EE123456789
	11 / 50 characters
PIC	123456789
	9 / 9 characters

Partner type:

Legal status	a) Public	
Type of partner	Regional public authority	Regional council, etc.
Sector (NACE)	84.11 - General public administration activities	

Partner financial data:

Financial data	Reference period	01/01/2023	_	31/12/2023
	Staff headcount [in annual work units (AWU)]			0.0
	Employees [in AWU]			0.0
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			0.0
	Owner-managers [in AWU]			0.0
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			0.0
	Annual turnover [in EUR]			0.00
	Annual balance sheet total [in EUR]			0.00
	Operating profit [in EUR]			0.00

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

2.2 Project Partner Details - Partner 3

LP/PP Project Partner

Partner Status Active

Active from	07/03/2025	**Inactive from**	

Partner name:

Organisation in original language
Project Partner 3

17 / 250 characters

Organisation in English
Organisation in English

23 / 250 characters

Department in original language
Department in original language

31 / 250 characters

Department in English
Department in English

21 / 250 characters

Partner location and website:

Address
Address

7 / 250 characters

Country Germany

Postal Code
Postal Code

11 / 250 characters

NUTS1 code Berlin

Town
Town

4 / 250 characters

NUTS2 code Berlin

Website
www.website.eu

14 / 100 characters

NUTS3 code Berlin

Partner ID:

Organisation ID type
Tax (identification) number (Steuer(identifikations)nummer)

Organisation ID
123456789

VAT Number Format
DE + 9 digits

VAT Number N/A ☐ DE123456789

11 / 50 characters

PIC
123456789

9 / 9 characters

Partner type:

Legal status a) Public

Type of partner Sectoral agency Local or regional development agency, environmental agency, energy agency, employment agency, etc.

Sector (NACE) 84.13 - Regulation of and contribution to more efficient operation of businesses

Partner financial data:

Financial data

Reference period	05/06/2024 –	06/06/2024
Staff headcount [in annual work units (AWU)]		100.0
Employees [in AWU]		100.0
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]		0.0
Owner-managers [in AWU]		0.0
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]		0.0
Annual turnover [in EUR]		5,000,000.00
Annual balance sheet total [in EUR]		6,000,000.00
Operating profit [in EUR]		0.00

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

Yes

Justification why the partner's activities are not State aid relevant

Please provide detailed justification why the partner's activities are not State aid relevant. For this justification, please consider the State aid criteria as laid down in Article 107(1) of the Treaty for the Functioning of the European Union (TFEU). Please answer the following questions:
Economic activity: an economic activity is any activity consisting of offering goods, works or services on a market. An economic activity is present if a partner provides goods or services in the context of the project that could be provided by a private operator with the view to making profit (even if this is not the partner's intention within the project).
To justify that the partner's activities are not State aid relevant, the partner has to explain why its organisation does not carry out an economic activity as defined above.
Advantage: an advantage is any economic benefit which an undertaking could not have obtained under normal market conditions, i.e. without the programme co-financing. An advantage is present if a partner is relieved of costs that it would have to pay in the normal course of business, like other organisations that offer similar products and services on the market.
To justify that the partner's activities are not State aid relevant, the partner has to explain why its organisation does not receive an advantage as defined above. The MA/JS will base its assessment of the partner's State aid relevance on your arguments.

1,448 / 3,000 characters

2.2 Project Partner Details - Partner 4

LP/PP   Project Partner

Partner Status   Active

| Active from | 07/03/2025 | Inactive from | |

Partner name:

Organisation in original language   Project Partner 4

17 / 250 characters

Organisation in English   Organisation in English

23 / 250 characters

Department in original language   Department in original language

31 / 250 characters

Department in English   Department in English

21 / 250 characters

Partner location and website:

Address   Address

7 / 250 characters

Country   Latvia

Postal Code   Postal Code

11 / 250 characters

NUTS1 code   Latvija

Town   Town

4 / 250 characters

NUTS2 code   Latvija

Website   www.website.eu

14 / 100 characters

NUTS3 code   Kurzeme

Partner ID:

Organisation ID type   Unified registration number (Vienotais reģistrācijas numurs)

Organisation ID   12345678910

VAT Number Format   LV + 11 digits

VAT Number   N/A ☐   LV12345678910

13 / 50 characters

PIC   123456789

9 / 9 characters

Partner type:

Legal status   b) Private

Type of partner   NGO   Non-governmental organisations, such as Greenpeace, WWF, etc.

Sector (NACE)   94.99 - Activities of other membership organisations n.e.c.

Partner financial data:

Financial data

Reference period	01/01/2023	31/12/2023
Staff headcount [in annual work units (AWU)]		23.0
Employees [in AWU]		10.0
Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]		10.0
Owner-managers [in AWU]		1.0
Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]		2.0
Annual turnover [in EUR]		50,000.00
Annual balance sheet total [in EUR]		150,000.00
Operating profit [in EUR]		10,000.00

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

2.2 Project Partner Details - Partner 5

LP/PP	Project Partner
Partner Status	Active
	Active from 07/03/2025 **Inactive from**

Partner name:

Organisation in original language	Project Partner 5
	17 / 250 characters
Organisation in English	Organisation in English
	23 / 250 characters
Department in original language	Department in original language
	31 / 250 characters
Department in English	Department in English
	21 / 250 characters

Partner location and website:

Address	Address	**Country**	Poland
	7 / 250 characters		
Postal Code	Postal Code	**NUTS1 code**	Makroregion południowo-zachodni
	11 / 250 characters		
Town	Town	**NUTS2 code**	Dolnośląskie
	4 / 250 characters		
Website	www.website.eu	**NUTS3 code**	Jeleniogórski
	14 / 100 characters		

Partner ID:

Organisation ID type	Tax identification number (NIP)
Organisation ID	1234567891
VAT Number Format	PL + 10 digits
VAT Number	N/A ☐ PL1234567891
	12 / 50 characters
PIC	123456789
	9 / 9 characters

Partner type:

Legal status	b) Private	
Type of partner	Interest group	Trade union, foundation, charity, voluntary association, club, etc. other than NGOs
Sector (NACE)	71.20 - Technical testing and analysis	

Partner financial data:

Financial data	**Reference period**	01/01/2023	_	31/12/2023
	Staff headcount [in annual work units (AWU)]			320.0
	Employees [in AWU]			320.0
	Persons working for the organisation being subordinated to it and considered to be employees under national law [in AWU]			0.0
	Owner-managers [in AWU]			0.0
	Partners engaged in a regular activity in the organisation and benefiting from financial advantages from the organisation [in AWU]			0.0
	Annual turnover [in EUR]			200,500,000.00
	Annual balance sheet total [in EUR]			400,000,000.00
	Operating profit [in EUR]			40,000,000,000.00

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

2.2 Project Partner Details - Partner 6

LP/PP Project Partner

Partner Status Active

Active from 07/03/2025 **Inactive from**

Partner name:

Organisation in original language Project Partner 6

17 / 250 characters

Organisation in English Organisation in English

23 / 250 characters

Department in original language Department in original language

31 / 250 characters

Department in English Department in English

21 / 250 characters

Partner location and website:

Address Address

7 / 250 characters

Country Finland

Postal Code Postal Code

11 / 250 characters

NUTS1 code Åland

Town Town

4 / 250 characters

NUTS2 code Åland

Website www.website.eu

14 / 100 characters

NUTS3 code Åland

Partner ID:

Organisation ID type Business Identity Code (Y-tunnus)

Organisation ID 2165465-1

VAT Number Format FI + 8 digits

VAT Number N/A ☐ FI12345678

10 / 50 characters

PIC 123456789

9 / 9 characters

Partner type:

Legal status a) Public

Type of partner Local public authority Municipality, city, etc.

Sector (NACE) 84.11 - General public administration activities

Partner financial data:

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

2.2 Project Partner Details - Partner 7

LP/PP Project Partner

Partner Status Active

    Active from   07/03/2025   **Inactive from**

Partner name:

Organisation in original language Project Partner 7

<div align="right">17 / 250 characters</div>

Organisation in English Organisation in English

<div align="right">23 / 250 characters</div>

Department in original language Department in original language

<div align="right">31 / 250 characters</div>

Department in English Department in English

<div align="right">21 / 250 characters</div>

Partner location and website:

Address Address

<div align="right">7 / 250 characters</div>

Country Sweden

Postal Code Postal Code

<div align="right">11 / 250 characters</div>

NUTS1 code Södra Sverige

Town Town

<div align="right">4 / 250 characters</div>

NUTS2 code Västsverige

Website www.website.eu

<div align="right">14 / 100 characters</div>

NUTS3 code Västra Götalands län

Partner ID:

Organisation ID type Organisation number (Organisationsnummer)

Organisation ID 123456-7890

VAT Number Format SE + 12 digits

VAT Number N/A ✓

<div align="right">0 / 50 characters</div>

PIC n/a

<div align="right">3 / 9 characters</div>

Partner type:

Legal status a) Public

Type of partner National public authority   Ministry, etc.

Sector (NACE) 84.11 - General public administration activities

Partner financial data:

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

<div align="right">203 / 1,000 characters</div>

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

2.2 Project Partner Details - Partner 8

LP/PP Project Partner

Partner Status Active

Active from 07/03/2025 **Inactive from**

Partner name:

Organisation in original language Project Partner 8

17 / 250 characters

Organisation in English Organisation in English

23 / 250 characters

Department in original language Department in original language

31 / 250 characters

Department in English Department in English

21 / 250 characters

Partner location and website:

Address Address

7 / 250 characters

Country Norway

Postal Code Postal Code

11 / 250 characters

NUTS1 code Norge

Town Town

4 / 250 characters

NUTS2 code Oslo og Viken

Website www.website.eu

14 / 100 characters

NUTS3 code Oslo

Partner ID:

Organisation ID type Organisation number (Organisasjonsnummer)

Organisation ID 123456789

VAT Number Format NO + 9 digits + MVA

VAT Number N/A ☑

0 / 50 characters

PIC n/a

3 / 9 characters

Partner type:

Legal status a) Public

Type of partner Sectoral agency Local or regional development agency, environmental agency, energy agency, employment agency, etc.

Sector (NACE) 84.11 - General public administration activities

Partner financial data:

Role of the partner organisation in this project:

What is the role of this organisation in the project implementation?
Please note that each partner should have a clear role and be actively involved in particular activities in at least one work package.

203 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

State aid relevance

For the partner type selected, the Programme sees a medium to high risk for implementing State aid relevant activities. If the partner is of the opinion that its activities are not State aid relevant, it can ask the MA/JS for a plausibility check on the State aid relevance. Does the partner want to do this?

Yes

Justification why the partner's activities are not State aid relevant

Please provide detailed justification why the partner activities are not State aid relevant. For this justification, please consider the State aid criteria as laid down in Article 107(1) of the Treaty for the Functioning of the European Union (TFEU).

250 / 3,000 characters

2.3 Associated Organisation Details - AO 1

Associated organisation name and type:

Organisation in original language

Associated Organisation 1

25 / 250 characters

Organisation in English

Organisation in English

23 / 250 characters

Department in original language

Department in original language

31 / 250 characters

Department in English

Department in English

21 / 250 characters

Legal status

a) Public

Type of associated organisation

International governmental organisatio   HELCOM, BSSSC, CBSS, VASAB, etc.

Associated organisation location and website:

Address

Address

7 / 250 characters

Country

Finland

Postal Code

Postal Code

11 / 250 characters

Town

Town

4 / 250 characters

Website

www.website.eu

14 / 100 characters

Role of the associated organisation in this project:

How does this organisation support project partners in the project implementation?
Which groups of activities does this organisation contribute to? How?
Please note that each associated organisation should have a clear role and provide input to certain activities.

264 / 1,000 characters

2.3 Associated Organisation Details - AO 2

Associated organisation name and type:

Organisation in original language

Associated Organisation 2

25 / 250 characters

Organisation in English

Organisation in English

23 / 250 characters

Department in original language

Department in original language

31 / 250 characters

Department in English

Department in English

21 / 250 characters

Legal status

a) Public

Type of associated organisation

National public authority

Ministry, etc.

Associated organisation location and website:

Address

Address

7 / 250 characters

Country

Poland

Postal Code

Postal Code

11 / 250 characters

Town

Town

4 / 250 characters

Website

www.website.eu

14 / 100 characters

Role of the associated organisation in this project:

How does this organisation support project partners in the project implementation?
Which groups of activities does this organisation contribute to? How?
Please note that each associated organisation should have a clear role and provide input to certain activities.

264 / 1,000 characters

2.3 Associated Organisation Details - AO 3

Associated organisation name and type:

Organisation in original language

Associated Organisation 3

25 / 250 characters

Organisation in English

Organisation in English

23 / 250 characters

Department in original language

Department in original language

31 / 250 characters

Department in English

Department in English

21 / 250 characters

Legal status

a) Public

Type of associated organisation

National public authority

Ministry, etc.

Associated organisation location and website:

Address

Address

7 / 250 characters

Country

Lithuania

Postal Code

Postal Code

11 / 250 characters

Town

Town

4 / 250 characters

Website

www.website.eu

14 / 100 characters

Role of the associated organisation in this project:

How does this organisation support project partners in the project implementation?
Which groups of activities does this organisation contribute to? How?
Please note that each associated organisation should have a clear role and provide input to certain activities.

264 / 1,000 characters

3. Relevance

3.1 Context and challenge

What situation in the Baltic Sea region are you trying to improve in your platform?
What specific challenge or gap do you address in your platform?
What are the main achievements of EU funded projects involved in your platform?
What is the main added value of the platform to existing projects and other forms of cooperation in this field?

339 / 2,000 characters

3.2 Transnational value of the project

Why do you need to cooperate transnationally to address this challenge ?
Why have you selected the countries covered in the partnership?

136 / 2,000 characters

3.3 Target groups

Target group	Sector and geographical coverage	Its role and needs	
Local public authority	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters	
National public authority	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters	
NGO	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters	
Regional public authority	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters	
Infrastructure and public service provide	Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	How can this target group help tackle the identified challenge in your project? What does this target group need in order to do so? 131 / 1,000 characters	

3.4 Project objective

Your project objective should contribute to:

Project platforms

Resilient economies and communities

How does your project help the selected target groups meet their needs described in point 3.3?
By helping the target groups, how does your project contribute to tackling the identified challenge?

195 / 2,000 characters

3.4.1 Projects involved in the project platform

Full name of the project	Funding source	Project results and outputs to be used in the platform	Platform partners who bring these project results	
Project 1 Full name 19 / 200 characters	Interreg Baltic Sea Region 26 / 200 characters	Describe in brief the results and outputs of this project that the partners bring into the platform. The project can be from any funding source, running or closed. 164 / 1,000 characters	PP 1 - Lead Partner	
Project 2 Full name 19 / 200 characters	Interreg Baltic Sea Region 26 / 200 characters	Describe in brief the results and outputs of this project that the partners bring into the platform. The project can be from any funding source, running or closed. 164 / 1,000 characters	PP 2 - Project Partner 2	
Project 3 Full name 19 / 200 characters	Funding Source 2 16 / 200 characters	Describe in brief the results and outputs of this project that the partners bring into the platform. The project can be from any funding source, running or closed. 164 / 1,000 characters	PP 3 - Project Partner 3 PP 5 - Project Partner 5	
Project 4 Full name 19 / 200 characters	Funding Source 2 16 / 200 characters	Describe in brief the results and outputs of this project that the partners bring into the platform. The project can be from any funding source, running or closed. 164 / 1,000 characters	PP 4 - Project Partner 4	
Project 5 Full name 19 / 200 characters	Funding Source 3 16 / 200 characters	Describe in brief the results and outputs of this project that the partners bring into the platform. The project can be from any funding source, running or closed. 164 / 1,000 characters	PP 4 - Project Partner 4 PP 6 - Project Partner 6	
Project 6 Full name 19 / 200 characters	Funding Source 4 16 / 200 characters	Describe in brief the results and outputs of this project that the partners bring into the platform. The project can be from any funding source, running or closed. 164 / 1,000 characters	PP 8 - Project Partner 8	

3.5 Project's contribution to the EU Strategy for the Baltic Sea Region

Please indicate whether your project contributes to the implementation of the Action Plan of the EU Strategy for the Baltic Sea Region (EUSBSR).

Yes

Please select which Policy Area of the EUSBSR your project contributes to most.

PA Innovation

Please list the action of this Policy Area that your project contributes to and explain how.

Actions

7 / 1,500 characters

If applicable, please describe which other Policy Areas of the EUSBSR your project contributes to and how.

Other Policy Areas

18 / 1,500 characters

If applicable, please describe how you will engage the coordinators of the EUSBSR policy areas and what their role will be in your platform.

Engagement of coordinators

26 / 1,500 characters

Project Acronym: TEST
Project Number:
Project Version Number: 1

3.6 Other political and strategic background of the project

Strategic documents

Strategic document 1: Please describe how your project contributes to achieving specific goals or how it helps implement actions of strategic documents relevant to the Programme area. Indicate up to three strategic documents with the highest relevance to your proposal. You might refer to the EU or national level, regional or sectorial policies and strategies, e.g. Green Deal, HELCOM Baltic Sea Action Plan, EU Circular Economy Action Plan.

442 / 500 characters

Strategic document 2: Please describe how your project contributes to achieving specific goals or how it helps implement actions of strategic documents relevant to the Programme area. Indicate up to three strategic documents with the highest relevance to your proposal. You might refer to the EU or national level, regional or sectorial policies and strategies, e.g. Green Deal, HELCOM Baltic Sea Action Plan, EU Circular Economy Action Plan.

442 / 500 characters

Strategic document 3: Please describe how your project contributes to achieving specific goals or how it helps implement actions of strategic documents relevant to the Programme area. Indicate up to three strategic documents with the highest relevance to your proposal. You might refer to the EU or national level, regional or sectorial policies and strategies, e.g. Green Deal, HELCOM Baltic Sea Action Plan, EU Circular Economy Action Plan.

442 / 500 characters

3.10 Horizontal principles

Horizontal principles	Projects's direct impact
Sustainable development	positive
Non-discrimination including accessibility	neutral
Equality between men and women	neutral

4. Management

Allocated budget   15%

4.1 Project management

☑ **Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.**

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

Text

4 / 500 characters

4.2 Project financial management

☑ **Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.**

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

Text

4 / 500 characters

4.3 Input to Programme communication

☑ **Please confirm that you are aware of the obligatory inputs to Programme communication that must be submitted along the pre-defined progress reports, as described in the Programme Manual.**

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

Text

4 / 500 characters

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply <u>at least three</u> cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria
Joint Development ☑
Joint Implementation ☑
Joint Staffing ☐
Joint Financing ☑

5. Work Plan

Number	Work Package Name
1	Work Package 1

Number	Group of Activity Name
1.1	Group of Activities 1.1
1.2	Group of activities 1.2
1.3	Group of activities 1.3
1.4	Group of activities 1.4
1.5	Group of activities 1.5

Number	Work Package Name
2	Work package 2

Number	Group of Activity Name
2.1	Group of activities 2.1
2.2	Group of activities 2.2
2.3	Group of activities 2.3
2.4	Group of activities 2.4
2.5	Group of activities 2.5

Number	Work Package Name
3	Work package 3

Number	Group of Activity Name
3.1	Group of activities 3.1
3.2	Group of activities 3.2
3.3	Group of activities 3.3
3.4	Group of activities 3.4
3.5	Group of activities 3.5

Work plan overview

Period:	1	2	3	4	5	6	Leader
WP.1: Work Package 1							PP1
A.1.1: Group of Activities 1.1							PP1
D.1.1: Deliverable 1.1		D					
A.1.2: Group of activities 1.2							PP2
D.1.2: Deliverable 1.1		D					
A.1.3: Group of activities 1.3							PP3
D.1.3: Deliverable 1.3			D				
A.1.4: Group of activities 1.4							PP8
D.1.4: Deliverable 1.4			D				
A.1.5: Group of activities 1.5							PP2
O.1.5: Output 1.5			O				
WP.2: Work package 2							PP2
A.2.1: Group of activities 2.1							PP2
D.2.1: Deliverable 2.1		D					
A.2.2: Group of activities 2.2							PP4
D.2.2: Deliverable 2.2				D			
A.2.3: Group of activities 2.3							PP3
D.2.3: Deliverable 2.3				D			
A.2.4: Group of activities 2.4							PP6
D.2.4: Deliverable 2.4			D				
A.2.5: Group of activities 2.5							PP7
O.2.5: Output 2.5			O				
WP.3: Work package 3							PP6
A.3.1: Group of activities 3.1							PP6
D.3.1: Deliverable 3.1				D			
A.3.2: Group of activities 3.2							PP7
D.3.2: Deliverable 3.2			D				
A.3.3: Group of activities 3.3							PP5
D.3.3: Deliverable 3.3			D				
A.3.4: Group of activities 3.4							PP5
D.3.4: Deliverable 3.4				D			
A.3.5: Group of activities 3.5							PP1
O.3.5: Output 3.5			O				

Outputs and deliverables overview

Code	Title	Description	Contribution to the output
D 1.1	Deliverable 1.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Please enter the number and the title of the platform output this deliverable contributes to.
D 1.2	Deliverable 1.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one platform output.
D 1.3	Deliverable 1.3	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Please enter the number and the title of the platform output this deliverable contributes to.
D 1.4	Deliverable 1.4	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one platform output.
O 1.5	Output 1.5	Please describe the purpose, content and format of this output. Please also describe its transnational value. If applicable, explain which results and outputs from the projects covered by the platform are presented in this output.	
D 2.1	Deliverable 2.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Please enter the number and the title of the platform output this deliverable contributes to.
D 2.2	Deliverable 2.2	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one platform output.
D 2.3	Deliverable 2.3	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Please enter the number and the title of the platform output this deliverable contributes to.
D 2.4	Deliverable 2.4	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one platform output.
O 2.5	Output 2.5	Please describe the purpose, content and format of this output. Please also describe its transnational value. If applicable, explain which results and outputs from the projects covered by the platform are presented in this output.	
D 3.1	Deliverable 3.1	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Please enter the number and the title of the platform output this deliverable contributes to.
D 3.2	Deliverable 3.2	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one platform output.
D 3.3	Deliverable 3.3	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Please enter the number and the title of the platform output this deliverable contributes to.
D 3.4	Deliverable 3.4	Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.	Each deliverable should contribute to at least one platform output.
O 3.5	Output 3.5	Please describe the purpose, content and format of this output. Please also describe its transnational value. If applicable, explain which results and outputs from the projects covered by the platform are presented in this output.	

Work package 1

5.1 Title of the work package

Work Package 1

14 / 100 characters

5.2 Aim of this work package

Please describe the aim you plan to achieve in this work package. Please explain how it facilitates further use of results of different projects by public authorities and other organisations.

191 / 2,000 characters

5.3 Work package leader

Work package leader 1   PP 1 - Organisation in English
Work package leader 2   PP 2 - Organisation in English

5.4 Work package budget

Work package budget   25%

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	**Local public authority** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
2	**National public authority** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
3	**NGO** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
4	**Regional public authority** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
5	**Infrastructure and public service provider** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name	
1.1	**Group of Activities 1.1**	
1.2	**Group of activities 1.2**	
1.3	**Group of activities 1.3**	
1.4	**Group of activities 1.4**	
1.5	**Group of activities 1.5**	

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader   PP 1 - Organisation in English

A 1.1

5.6.2 Title of the group of activities

Group of Activities 1.1

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable   ✓

D 1.1

Title of the deliverable

Deliverable 1.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Please enter the number and the title of the platform output this deliverable contributes to.

94 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.1: Work Package 1						
A.1.1: Group of Activities 1.1	▮	▮				
D.1.1: Deliverable 1.1		▮				

WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader   PP 2 - Organisation in English

A 1.2

5.6.2 Title of the group of activities

Group of activities 1.2

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable   ☑

D 1.2

Title of the deliverable

Deliverable 1.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one platform output.

67 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.1: Work Package 1						
A.1.2: Group of activities 1.2	■	■				
D.1.2: Deliverable 1.1		■				

WP 1 Group of activities 1.3

5.6.1 Group of activities leader

Group of activities leader | PP 3 - Organisation in English

A 1.3

5.6.2 Title of the group of activities

Group of activities 1.3

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✔

D 1.3

Title of the deliverable

Deliverable 1.3

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Please enter the number and the title of the platform output this deliverable contributes to.

94 / 100 characters

5.6.6 Timeline

	Period:	1	2	3	4	5	6
WP.1: Work Package 1							
A.1.3: Group of activities 1.3							
D.1.3: Deliverable 1.3							

WP 1 Group of activities 1.4

5.6.1 Group of activities leader

Group of activities leader   PP 8 - Organisation in English

A 1.4

5.6.2 Title of the group of activities

Group of activities 1.4

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable   ✔

D 1.4

Title of the deliverable

Deliverable 1.4

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one platform output.

67 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.1: Work Package 1						
A.1.4: Group of activities 1.4						
D.1.4: Deliverable 1.4						

WP 1 Group of activities 1.5

5.6.1 Group of activities leader

Group of activities leader   PP 2 - Organisation in English

A 1.5

5.6.2 Title of the group of activities

Group of activities 1.5

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.5 This group of activities leads to the development of an output ☑

O 1.5

Title of the output

Output 1.5

10 / 100 characters

Description of the output

Please describe the purpose, content and format of this output. Please also describe its transnational value. If applicable, explain which results and outputs from the projects covered by the platform are presented in this output.

230 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?	
Target group 1 Local public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 2 National public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 3 NGO Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 4 Regional public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 5 Infrastructure and public service provider Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	

Durability of the output

How do you plan the institutional and financial support to keep this output functional after the project end?
What are the roles of different partners in this process?

167 / 1,000 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.1: Work Package 1						
A.1.5: Group of activities 1.5						
O.1.5: Output 1.5						

Work package 2

5.1 Title of the work package

Work package 2

14 / 100 characters

5.2 Aim of this work package

Please describe the aim you plan to achieve in this work package. Please explain how it facilitates further use of results of different projects by public authorities and other organisations.

191 / 2,000 characters

5.3 Work package leader

Work package leader 1   PP 2 - Organisation in English
Work package leader 2   PP 3 - Organisation in English

5.4 Work package budget

Work package budget   30%

5.5 Target groups

Target group	How do you plan to reach out to and engage the target group?
1 Local public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
2 National public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
3 NGO Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
4 Regional public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
5 Infrastructure and public service provider Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name	
2.1	Group of activities 2.1	
2.2	Group of activities 2.2	
2.3	Group of activities 2.3	
2.4	Group of activities 2.4	
2.5	Group of activities 2.5	

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader | PP 2 - Organisation in English

A 2.1

5.6.2 Title of the group of activities

Group of activities 2.1

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable | ✔

D 2.1

Title of the deliverable

Deliverable 2.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Please enter the number and the title of the platform output this deliverable contributes to.

93 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.2: Work package 2						
A.2.1: Group of activities 2.1						
D.2.1: Deliverable 2.1						

WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader PP 4 - Organisation in English

A 2.2

5.6.2 Title of the group of activities

Group of activities 2.2

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable   ✓

D 2.2

Title of the deliverable

Deliverable 2.2

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one platform output.

67 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.2: Work package 2						
A.2.2: Group of activities 2.2		�				
D.2.2: Deliverable 2.2				■		

WP 2 Group of activities 2.3

5.6.1 Group of activities leader

Group of activities leader | PP 3 - Organisation in English

A 2.3

5.6.2 Title of the group of activities

Group of activities 2.3

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ☑

D 2.3

Title of the deliverable

Deliverable 2.3

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Please enter the number and the title of the platform output this deliverable contributes to.

93 / 100 characters

5.6.6 Timeline

	Period:	1	2	3	4	5	6
WP.2: Work package 2							
A.2.3: Group of activities 2.3							
D.2.3: Deliverable 2.3							

WP 2 Group of activities 2.4

5.6.1 Group of activities leader

Group of activities leader | PP 6 - Organisation in English

A 2.4

5.6.2 Title of the group of activities

Group of activities 2.4

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✔

D 2.4

Title of the deliverable

Deliverable 2.4

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one platform output.

67 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.2: Work package 2						
A.2.4: Group of activities 2.4						
D.2.4: Deliverable 2.4						

WP 2 Group of activities 2.5

5.6.1 Group of activities leader

Group of activities leader PP 7 - Organisation in English

A 2.5

5.6.2 Title of the group of activities

Group of activities 2.5

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.5 This group of activities leads to the development of an output ✔

O 2.5

Title of the output

Output 2.5

10 / 100 characters

Description of the output

Please describe the purpose, content and format of this output. Please also describe its transnational value. If applicable, explain which results and outputs from the projects covered by the platform are presented in this output.

230 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?	
Target group 1 Local public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 2 National public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 3 NGO Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 4 Regional public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 5 Infrastructure and public service provider Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	

Durability of the output

How do you plan the institutional and financial support to keep this output functional after the project end?
What are the roles of different partners in this process?

167 / 1,000 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.2: Work package 2						
A.2.5: Group of activities 2.5						
O.2.5: Output 2.5						

Work package 3

5.1 Title of the work package

Work package 3

14 / 100 characters

5.2 Aim of this work package

Please describe the aim you plan to achieve in this work package. Please explain how it facilitates further use of results of different projects by public authorities and other organisations.

191 / 2,000 characters

5.3 Work package leader

Work package leader 1 PP 6 - Organisation in English

Work package leader 2 PP 7 - Organisation in English

5.4 Work package budget

Work package budget 30%

5.5 Target groups

	Target group	How do you plan to reach out to and engage the target group?
1	**Local public authority** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
2	**National public authority** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
3	**NGO** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
4	**Regional public authority** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters
5	**Infrastructure and public service provider** Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from. 306 / 500 characters	Explain how you plan to interact with your target groups in this work package. Describe your approach to reaching out to them, and name communication activities, channels, tools, and events that you plan. Explain how you plan to engage them in learning about the results of different projects covered by the platform, using them in daily work as well as developing actions to address gaps and needs in this field, if applicable. If some of the project's target groups are not involved in this work package, explain briefly why. You will have listed the project's target groups in the section Relevance, point 3.3 Target groups. 627 / 1,000 characters

5.6 Activities, deliverables, outputs and timeline

No.	Name	
3.1	**Group of activities 3.1**	
3.2	**Group of activities 3.2**	
3.3	**Group of activities 3.3**	
3.4	**Group of activities 3.4**	
3.5	**Group of activities 3.5**	

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader PP 6 - Organisation in English

A 3.1

5.6.2 Title of the group of activities

Group of activities 3.1

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ☑

D 3.1

Title of the deliverable

Deliverable 3.1

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Please enter the number and the title of the platform output this deliverable contributes to.

94 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.3: Work package 3						
A.3.1: Group of activities 3.1						
D.3.1: Deliverable 3.1						

WP 3 Group of activities 3.2

5.6.1 Group of activities leader

Group of activities leader   PP 7 - Organisation in English

A 3.2

5.6.2 Title of the group of activities

Group of activities 3.2

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable   ✔

D 3.2

Title of the deliverable

Deliverable 3.2

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one platform output.

67 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.3: Work package 3						
A.3.2: Group of activities 3.2						
D.3.2: Deliverable 3.2						

WP 3 Group of activities 3.3

5.6.1 Group of activities leader

Group of activities leader | PP 5 - Organisation in English

A 3.3

5.6.2 Title of the group of activities

Group of activities 3.3

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✓

D 3.3

Title of the deliverable

Deliverable 3.3

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Please enter the number and the title of the platform output this deliverable contributes to.

94 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.3: Work package 3						
A.3.3: Group of activities 3.3						
D.3.3: Deliverable 3.3						

WP 3 Group of activities 3.4

5.6.1 Group of activities leader

Group of activities leader | PP 5 - Organisation in English

A 3.4

5.6.2 Title of the group of activities

Group of activities 3.4

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✓

D 3.4

Title of the deliverable

Deliverable 3.4

15 / 100 characters

Description of the deliverable

Please describe the purpose and content of this deliverable. Explain how this deliverable helps you reach the output(s). Please also describe its transnational value.

166 / 2,000 characters

Which output does this deliverable contribute to?

Each deliverable should contribute to at least one platform output.

67 / 100 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.3: Work package 3						
A.3.4: Group of activities 3.4						
D.3.4: Deliverable 3.4						

WP 3 Group of activities 3.5

5.6.1 Group of activities leader

Group of activities leader PP 1 - Organisation in English

A 3.5

5.6.2 Title of the group of activities

Group of activities 3.5

23 / 100 characters

5.6.3 Description of the group of activities

A group of activities consists of several related activities. Please describe the activities and answer the following questions:
How do you plan to bring together the results and outputs from different projects of various EU funding programmes? How do you interlink and synthesise them?
How do the planned activities lead to the development of a deliverable or an output?
How do you plan to involve your target groups in developing the planned deliverable or output?
How do you help your target groups use these projects' results in their daily work?
How do you carry out these activities in the transnational setting?

618 / 3,000 characters

5.6.5 This group of activities leads to the development of an output ✔

O 3.5

Title of the output

Output 3.5

10 / 100 characters

Description of the output

Please describe the purpose, content and format of this output. Please also describe its transnational value. If applicable, explain which results and outputs from the projects covered by the platform are presented in this output.

230 / 3,000 characters

Target groups and uptake of the solution presented in this output

Target groups	How will this target group apply the output in its daily work?	
Target group 1 Local public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 2 NGO Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 3 National public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 4 Regional public authority Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	
Target group 5 Infrastructure and public service provider Please define a field of responsibility or an economic sector of the selected target group. For example, a field of responsibility: spatial planning department in a regional council; an economic sector: agriculture. Specify the countries and regions that the representatives of this target group come from.	Please select relevant target groups and explain how they will apply the output presented in this output in their daily work. You can select from one to all target groups you defined in your project. 199 / 1,000 characters	

Durability of the output

How do you plan the institutional and financial support to keep this output functional after the project end?
What are the roles of different partners in this process?

167 / 1,000 characters

5.6.6 Timeline

Period:	1	2	3	4	5	6
WP.3: Work package 3						
A.3.5: Group of activities 3.5						
O.3.5: Output 3.5						

6. Indicators

Indicators

Output indicators		Result indicators			
Output indicator	**Total target value in number**	**Result indicator**	**Total target value in number**		**Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.**
RCO 87 - Organisations cooperating across borders	11	**PSR 1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders**	50	Project partners and associated organisations	Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.
				Other organisations	Please describe what types of organisations are planned to actively participate in the project. Explain how this participation will increase their institutional capacity. These types of organisations should be in line with the target groups you have defined for your project.

7. Budget

7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT1 - Staff	CAT7 - Other costs	Total partner budget
1 - LP	Organisation in English	Active 07/03/2025	200,000.00	80,000.00	280,000.00
2 - PP	Organisation in English	Active 07/03/2025	180,000.00	72,000.00	252,000.00
3 - PP	Organisation in English	Active 07/03/2025	135,000.00	54,000.00	189,000.00
4 - PP	Organisation in English	Active 07/03/2025	100,000.00	40,000.00	140,000.00
5 - PP	Organisation in English	Active 07/03/2025	95,000.00	38,000.00	133,000.00
6 - PP	Organisation in English	Active 07/03/2025	10,000.00	4,000.00	14,000.00
7 - PP	Organisation in English	Active 07/03/2025	50,000.00	20,000.00	70,000.00
8 - PP	Organisation in English	Active 07/03/2025	50,000.00	20,000.00	70,000.00
Total			820,000.00	328,000.00	1,148,000.00

7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]	State aid instrument
1-LP	Organisation in English	Active 07/03/2025	DK	ERDF	80.00 %	280,000.00	224,000.00	56,000.00	For each partner, the State aid relevance and applied aid measure are defined in the **State aid section**
2-PP	Organisation in English	Active 07/03/2025	EE	ERDF	80.00 %	252,000.00	201,600.00	50,400.00	
3-PP	Organisation in English	Active 07/03/2025	DE	ERDF	80.00 %	189,000.00	151,200.00	37,800.00	
4-PP	Organisation in English	Active 07/03/2025	LV	ERDF	80.00 %	140,000.00	112,000.00	28,000.00	
5-PP	Organisation in English	Active 07/03/2025	PL	ERDF	80.00 %	133,000.00	106,400.00	26,600.00	
6-PP	Organisation in English	Active 07/03/2025	FI	ERDF	80.00 %	14,000.00	11,200.00	2,800.00	
7-PP	Organisation in English	Active 07/03/2025	SE	ERDF	80.00 %	70,000.00	56,000.00	14,000.00	
8-PP	Organisation in English	Active 07/03/2025	NO	Norway	80.00 %	70,000.00	56,000.00	14,000.00	
Total ERDF						1,078,000.00	862,400.00	215,600.00	
Total Norway						70,000.00	56,000.00	14,000.00	
Total						1,148,000.00	918,400.00	229,600.00	

7.3 Spending plan per reporting period

	EU partners (ERDF)		Norwegian partners (Norway)		Total	
	Total	Programme co-financing	Total	Programme co-financing	Total	Programme co-financing
Period 1	100,000.00	80,000.00	10,000.00	8,000.00	110,000.00	88,000.00
Period 2	220,000.00	176,000.00	14,000.00	11,200.00	234,000.00	187,200.00
Period 3	280,000.00	224,000.00	10,000.00	8,000.00	290,000.00	232,000.00
Period 4	160,000.00	128,000.00	13,000.00	10,400.00	173,000.00	138,400.00
Period 5	158,000.00	126,400.00	13,000.00	10,400.00	171,000.00	136,800.00
Period 6	160,000.00	128,000.00	10,000.00	8,000.00	170,000.00	136,000.00
Total	1,078,000.00	862,400.00	70,000.00	56,000.00	1,148,000.00	918,400.00