



# AP8. Update of the Programme's Evaluation Plan (Decision) and timeline for mid-term performance evaluation

6<sup>th</sup> MC meeting



Online | 6 June 2024 | Laura Ligazzolo, MA/JS

# Evaluation plan overview

		Subject	Expertise	Time-frame
1	Internal operational review	Regular internal assessment of procedures and communication activities	Internal	continuous
2	Mid-term review of milestones	Examination of achievements of milestones for all output indicators (according to CPR Art.18)	Internal	Second half of 2024
3	Mid-term performance evaluation	Performance evaluation to draw evidence-based lessons for the next Programme period (6 tasks)	External	First half of 2026
4	Final impact evaluation	Impact evaluation of the Programme	External	Second half of 2028



# Evaluation Plan update

## MA/JS proposal for decision:

To update the Programme's Evaluation Plan by deleting the mid-term review of indicators milestone, because CPR Art.18 does not apply to Interreg Programmes

(ref. Supporting document AP5 „2021-27 Evaluation plan revised“, changes at pag. 8,10)





# Internal operational review

**2 surveys run so far (in 2023): C1 and S1**

(reporting, communication and handling BAMOS+)

**2 more surveys to come (in 2024): C2 and S2**

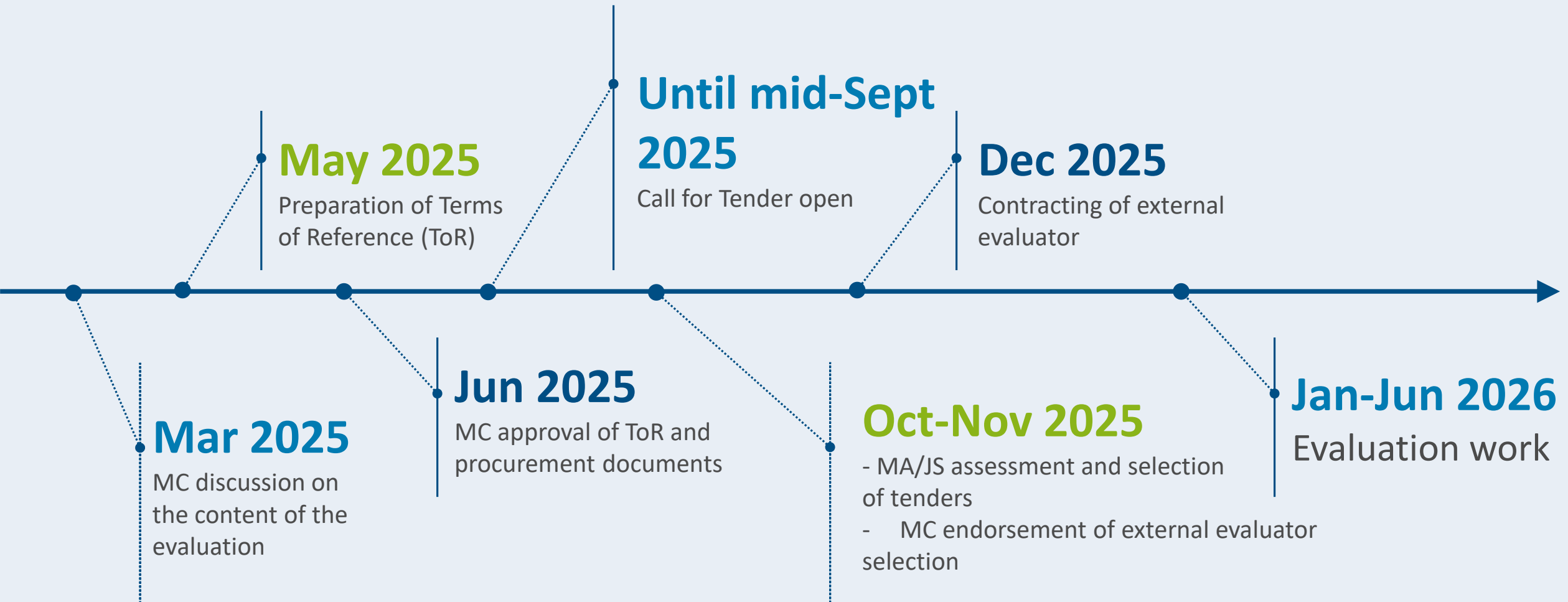
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# Mid-term performance evaluation

1. the relevance of the **Programme Objectives'** thematic focus
2. the **long-term effects** of the interventions from the previous programme period
3. the **new** Programme **features** for projects
4. the **support to the EUSBSR** governance and communication
5. selected Programme **implementation** procedures and tools
6. the Programme **communication** strategy and its implementation

# Mid-term performance evaluation draft timeline



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The Programme is managed by **Investitionsbank Schleswig-Holstein (IB.SH)** in Kiel, Germany.

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