

1. Identification

Call	Date of submission
A1 - split	05/09/2024

1.1. Full name of the project

Policy areas Safe and Ship within the EU Strategy for the Baltic Sea Region 75 / 250 characters

1.2. Short name of the project

EUSBSR PA Safe/Ship 19 / 20 characters

1.3. Programme priority

4. Cooperation governance

1.4. Programme objective

4.2 Macro-regional governance

1.6. Project duration

Implementation start	01/01/2022	Implementation end	31/12/2026
		Duration of implementation phase (months)	60
Closure start	01/01/2027	Closure end	31/03/2027

1.7. Project summary

PA Safe aims to make the Baltic Sea Region a leading region on maritime safety and security.

1. Providing reliable navigational conditions to the Baltic Sea
2. Developing winter navigation to meet future challenges
3. To be a forerunner in digitalization and automation
4. Ensure accurate preparedness and response for maritime accidents and security issues

PA Ship aims to facilitate the transition to sustainable shipping and to make it a business opportunity.

1. Support measures, including digitalisation, to reduce emissions from shipping;
2. Support research on emerging thematic challenges related to clean shipping and its impact on environment and biodiversity in the Baltic Sea;
3. Support development of shore-side facilities to enhance clean shipping measures, including infrastructure for climate-neutral and clean fuels.

Work plan overview - similar for both PAs

- Continue to offer a platform for the competent authorities, academia and other stakeholders to change views and facilitate discussions at the IMO, IALA, EU, HELCOM and Arctic Council.
- Enhance collaboration at EU level
- Intensify collaboration with the EU Baltic Sea member states and HELCOM Maritime group
- Facilitating implementation of actions defined in the EUSBSR action plan, including support to projects and other modes of operation.
- Monitoring progress and evaluating whether agreed targets in the policy area are reached.
- Communicating progress, achievements, and results in the policy area.

1,496 / 1,500 characters

1.11. Project Budget Summary

Financial resources [in EUR]		Planned project budget
ERDF	ERDF co-financing	968,000.15
	Own contribution ERDF	242,000.05
	ERDF budget	1,210,000.20
NO	NO co-financing	0.00
	Own contribution NO	0.00
	NO budget	0.00
NDICI	NDICI co-financing	0.00
	Own contribution NDICI	0.00
	NDICI budget	0.00
RU	RU co-financing	0.00
	Own contribution RU	0.00
	RU budget	0.00
TOTAL	Total Programme co-financing	968,000.15
	Total own contribution	242,000.05
	Total budget	1,210,000.20

2. Partnership

2.1. Overview: Project Partnership

2.1.1 Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive	
								Status	from
1	LP	Finnish Transport and Communications Agency - Traficom	Liikenne- ja viestintävirasto - Traficom	 FI	National public authority	a)	786,500.19 €	Active	01/01/2022
2	PP	Swedish Maritime Administration	Sjöfartsverket	 SE	National public authority	a)	423,500.01 €	Active	01/01/2022

2.1.2 Associated Organisations

No associated organisations found

2.2 Project Partner Details - Partner 1

LP/PP
Partner Status
Active from **Inactive from**

Partner name:

Organisation in original language 40 / 250 characters
Organisation in English 54 / 250 characters
Department in original language 10 / 250 characters
Department in English 8 / 250 characters

Partner location and website:

Address 10 / 250 characters **Country**
Postal Code 5 / 250 characters **NUTS1 code**
Town 8 / 250 characters **NUTS2 code**
Website 27 / 100 characters **NUTS3 code**

Partner ID:

Organisation ID type
Organisation ID
VAT Number Format
VAT Number 10 / 50 characters
PIC 3 / 9 characters

Partner type:

Legal status
Type of partner
Sector (NACE)

Partner financial data:

Role of the partner organisation in this project:



Lead partner in Interreg application, Lead-PAC for PA Ship, Co-PAC for PA Safe

As the only PAC in PA Ship, Traficom will take full responsibility for all coordination work.

As co-coordinators with SMA in PA Safe, we have not defined in detail who will do each different task within the work plan beforehand. The coordination is a collaborative work. However, as SMA will serve as the lead-PAC and has a larger part of the budget, they will do more of the work and carry more of the formal responsibility within the work plan. Traficom and SMA will share the task of strengthening the relations with policy making organisation building on existing relations, e.g. Traficom having close links to Helcom (based in Helsinki).

Traficom will organise formal and operational steering group meetings as well as project idea generation events. We will coordinate the steering group meeting with the steering group chair, which follows the EUSBSR presidency.

955 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

2.2 Project Partner Details - Partner 2

LP/PP
Partner Status
Active from **Inactive from**

Partner name:

Organisation in original language 14 / 250 characters
Organisation in English 31 / 250 characters
Department in original language 34 / 250 characters
Department in English 28 / 250 characters

Partner location and website:

Address 18 / 250 characters **Country**
Postal Code 6 / 250 characters **NUTS1 code**
Town 10 / 250 characters **NUTS2 code**
Website 56 / 100 characters **NUTS3 code**

Partner ID:

Organisation ID type
Organisation ID
VAT Number Format
VAT Number N/A 14 / 50 characters
PIC 9 / 9 characters

Partner type:

Legal status
Type of partner
Sector (NACE)

Partner financial data:

Role of the partner organisation in this project:

Lead-PAC of PA Safe

As co-coordinators with Traficom in PA Safe, we have not defined in detail who will do each different task within the work plan beforehand. The coordination is a collaborative work. However, as SMA will serve as the lead-PAC and has a larger part of the budget, they will do more of the work and carry more of the formal responsibility within the work plan.

Traficom and SMA will share the task of strengthening the relations with policy making organisation building on existing relations, e.g. Sweden having several chair positions at the International Maritime Organisation and at the International Hydrographic Organisation.

SMA will organise formal and operational steering group meetings as well as project idea generation events. We will coordinate the steering group meeting with the steering group chair, which follows the EUSBSR presidency.

874 / 1,000 characters

Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?

Yes

3. Relevance

3.1 Context and challenge

The European Union Strategy for the Baltic Sea Region (EUSBSR) is the first Macro-regional Strategy in Europe. Policy areas with defined actions are the main tool to drive regional development and alignment. Activities can be, for example, projects (single or grouped in clusters), processes, networks or platforms.

The challenge is to activate the countries in joint policy work and engage partners from more of the participating countries in the activities mentioned above. The current network within the PAs up til now involves the steering group members and project managers from flagship projects, i.e. people on "the inside". To enlarge this community is important, as well as help supporting networks coming out of the projects.

738 / 2,000 characters

3.4 Project objective

Your project objective should contribute to:

Macro-regional governance

The Policy Area Safe ("PA Safe") aims to make the Baltic Sea Region a leading region on maritime safety and security.

1. Providing reliable navigational conditions to the Baltic Sea
2. Developing winter navigation to meet future challenges
3. To be a forerunner in digitalization and automation
4. Ensure accurate preparedness and response for maritime accidents and security issues

Objective of the PA Ship: To facilitate the transition to sustainable shipping and to make it a business opportunity.

1. Support measures, including digitalisation, to reduce emissions from shipping;
2. Support research on emerging thematic challenges related to clean shipping and its impact on environment and biodiversity in the Baltic Sea;
3. Support development of shore-side facilities to enhance clean shipping measures, including infrastructure for climate-neutral and clean fuels.

The PA Coordinators have been members in the steering groups over the last 8 years and have ideas to further improve the work by focusing on policy issues in the steering groups and focusing on project ideas and consortia with the more operational actors in the policy area.

1,153 / 2,000 characters

3.4.1 Additionality (only for the EUSBSR policy area coordinators)

Both Traficom and Swedish Maritime Administration have in the past been heavily involved in Flagship projects and building project consortia. We will continue to do so, since we find ourselves in a position to implement the solutions in both our organisations and in our countries. We have full management support for our work, and thus for engaging more resources in respective organisation in PA-related work, e.g. project idea generations workshops, networks etc.

Both organisations are committed to supporting the PAC tasks which are additional to regular functions in our organisations (which are more operational and national) yet within areas of great importance and relevance for the two organisations.

The functions below are based on receiving this funding:

- Continue to offer a platform for the competent authorities, academia and other stakeholders to exchange views and facilitate discussions at the IMO, IALA, EU, HELCOM and Arctic Council.
- Enhance collaboration at EU level focusing particularly on EMSA, and other EU's macro regional strategies.
- Intensify collaboration with the EU Baltic Sea member states and HELCOM Maritime group, emphasizing the alignment of the PA Safe action items and the Baltic Sea Action Plan.
- Facilitating implementation of actions defined in the EUSBSR action plan, including support to projects and other modes of operation.
- Monitoring progress and evaluating whether agreed targets in the policy area are reached.
- Communicating progress, achievements, and results in the policy area.

1,545 / 2,000 characters

3.4.2 Support to project generation (only for the EUSBSR policy area coordinators)

Please indicate whether you apply for additional funding to support generation of new projects and work with project idea developers.

Yes

Please define your aim on supporting generation of new projects and working with project idea developers. Please describe the planned activities in section 5 "Work plan", in a separate group of activities. Please indicate there if you plan a deliverable.

Both Traficom and SMA are applying for the additional funding for project generation. This applies for PA Ship (Traficom) and PA Safe (SMA and Traficom).

From previous experience of the two organisations involvement in both Policy Area work and international projects we consider this work to be the potentially most important part of the PAC work. The reason for this is that it is mainly the projects that contribute to implementing the action items in the EUSBSR Action Plan.

By fostering international cooperation among the Baltic Sea Region EU countries the concepts and goals are taken from theoretical ideas to concrete actions and tested in realistic conditions and environments. The projects are the means to take ideas into reality and hence a very concrete and crucial step to realise the potentials of the strategy.

Our current plan is to arrange project idea/generation workshops in the different countries in collaboration with the local steering group member, many organisations find it easier to travel domestically. A potential agenda would be:

- * PA Safe/Ship - and the actions
- * Depending on size of workshop short intro of each participant
- * Workshop: what needs/project ideas in your country fits with the actions (if big group - participant presentation in these groups instead)
- * Vote on importance of ideas
- * Workshop on 1-3 top ideas - Output: 1-3 new project ideas
- * Presentation of 2-3 early ideas from other BSR countries
- * 2-3 Workshops hosted by the idea bearers - Output: upgraded project ideas and new potential partners in upcoming project consortia
- * Upcoming funding opportunities

General output - larger engagement of the local steering group member(s)..

1,698 / 2,000 characters

3.10 Horizontal principles

Horizontal principles	Projects's direct impact
Sustainable development	positive
Non-discrimination including accessibility	neutral
Equality between men and women	neutral

4. Management

Allocated budget

0%

4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

Formal decisions are taken by the Steering Group of each Policy Area. Guidance on management can be given by National Coordinators and their Group, as well as from the EUSBSR Presidency and the Baltic Sea Strategy Point.

220 / 500 characters

4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

0 / 500 characters

4.3 Input to Programme communication

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

We will be using the platform and resources offered by the Baltic Sea Strategy Point for communications as much as possible.

125 / 500 characters

4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development

Joint

Implementation

Joint Staffing

Joint Financing

5. Work Plan

Number	Work Package Name
1	Policy Area Ship
Number	Group of Activity Name
1.1	General coordination work
1.2	Support to establish new projects
2	Policy Area Safe
Number	Group of Activity Name
2.1	General coordination work
2.2	Support to establish new projects
3	PA Ship 2025-2026
Number	Group of Activity Name
3.1	General coordination work
3.2	Support to establish new projects
4	PA Safe 2025-2026
Number	Group of Activity Name
4.1	General coordination work
4.2	Support to establish new projects

Work plan overview

	Period: 1	2	3	4	5	6	7	8	9	10	Leader
WP.1: Policy Area Ship											PP1
A.1.1: General coordination work											PP1
A.1.2: Support to establish new projects											PP1
D.1.2: Project ideas and new projects			D	D	D						
WP.2: Policy Area Safe											PP2
A.2.1: General coordination work											PP2
A.2.2: Support to establish new projects											PP2
D.2.2: Project ideas and new projects			D	D	D						
WP.3: PA Ship 2025-2026											PP1
A.3.1: General coordination work											PP1
D.3.1: Meeting minutes and presentations, Power of Projects -document							D	D	D	D	
A.3.2: Support to establish new projects											PP1
D.3.2: An overview of project ideas generated and organisations involved in										D	
WP.4: PA Safe 2025-2026											PP2
A.4.1: General coordination work											PP2
D.4.1: Meeting minutes and presentations							D	D	D	D	
A.4.2: Support to establish new projects											PP2
D.4.2: An overview of project ideas generated and organisations involved in										D	

Deliverables overview

Code	Title	Description
D 1.2	Project ideas and new projects	Overview of project ideas and relevant organisations.
D 2.2	Project ideas and new projects	Overview of project ideas and relevant organisations.
D 3.1	Meeting minutes and presentations, Power of Projects -document	Documentation from the Steering Group meetings, and Operational Group meetings, a study conducted together with SG
D 3.2	An overview of project ideas generated and organisations involved in the development of those ideas	A description of project ideas with objectives and actions, together with planned partnership, funding programme and next steps.
D 4.1	Meeting minutes and presentations	Documentation from the Steering Group meetings, and Operational Advisory Board meetings.
D 4.2	An overview of project ideas generated and organisations involved in the development of those ideas	A description of project ideas with objectives and actions, together with planned partnership, funding programme and next steps.



Work package 1

5.1 Title of the work package

Policy Area Ship

16 / 100 characters

5.2 Aim of this work package

- Continue to offer a platform for the competent authorities, academia and other stakeholders to change views and facilitate discussions at the IMO, IALA, EU, HELCOM and Arctic Council.
- Enhance collaboration at EU level focusing particularly on EMSA, and other EU's macro regional strategies.
- Intensify collaboration with the EU Baltic Sea member states and HELCOM Maritime group, emphasizing the alignment of the PA Ship action items and the Baltic Sea Action Plan.
- Facilitating implementation of actions defined in the EUSBSR action plan, including support to projects and other modes of operation.
- Monitoring progress and evaluating whether agreed targets in the policy area are reached.
- Communicating progress, achievements, and results in the policy area.

771 / 2,000 characters

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.6 Activities, deliverables, outputs and timeline

No.	Name
1.1	General coordination work
1.2	Support to establish new projects

WP 1 Group of activities 1.1

5.6.1 Group of activities leader

Group of activities leader

A 1.1

5.6.2 Title of the group of activities

General coordination work 25 / 100 characters

5.6.3 Description of the group of activities

- Arrangements of six (6) SG meetings focussing on policy discussion and evaluation of action plan
- Arrangements of six (6) meetings for the project partners and other stakeholders focussing on the dissemination of results, policy discussion, possible new projects and input to the SG meetings
- Coordination with other policy areas, other macro-regional strategies and other relevant bodies for policies with relevance for PA Ship

The increased focus on policy work within the SG means

- 1) Projects supporting the actions will be encourage to identify policy issues. Identified policy issues will be assigned to a work group of 3 countries within the steering group. At the following steering group meeting, the work group will present recommended harmonised coordinated policy actions for the BSR countries.
- 2) Issues not related to policies will be handled in the parallel meeting series where focus is on networking, needs, stakeholder involvement, communication etc. SG members are welcome to join but are not mandated.

Needs are developed in the projects, in the bi-annual operational meetings and as input from activity A1.2.

We aim to build the stakeholder network by increasing the participation of the bi-annual operational meetings, making it possible to always attend digitally, activating SG members to recommend new contacts, and activating existing contacts to further bring in people. All these people will be added to distribution lists for newsletters, invitations, etc,

Communication: Thus far, the former coordinator DMA has sent regular newsletter, managed the PA part on the EUSBSR web site as well as keeping detailed information on PA history on a DMA website. Our intention is to build on this excellent work but reinforce the involvement of Let's communicate in order for the information become more generally reachable, and get advice on how to reach the network better.

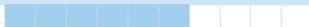
1,904 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

5.6.6 Timeline

Period: 1 2 3 4 5 6 7 8 9 10

WP.1: Policy Area Ship

A.1.1: General coordination work 

WP 1 Group of activities 1.2

5.6.1 Group of activities leader

Group of activities leader

A 1.2

5.6.2 Title of the group of activities

Support to establish new projects 33 / 100 characters

5.6.3 Description of the group of activities

• Arrangements for eight (8) events across the Baltic Sea Region for establishing new project ideas and facilitate networking, please see section 3.4.2.
 • Establishment of new projects focusing in particular on the below subjects
 o Minimizing ships discharges into the Baltic sea
 o Providing knowledge in the context of Fit-For-55 package to support its implementation at EU and IMO levels
 o Reducing ships GHG emissions by e.g. developing onshore power supply systems, digitalization and autonomy
 o Enhancing the use of alternative fuels, such as hydrogen and ammonia
 o Increasing ships energy efficiency e.g. by optimizing logistic chains and ship's cargo capacity
 o Supporting the implementation of the HELCOM BSAP into the shipping sector
 • The network of operational organisation that we plan extend, serves as the base for project ideas
 • Project idea developers might be involved when running the idea events
 • We intend to keep an updated list of funding possibilities with timelines. We will communicate this current state of the list at the idea generation events as well as on the PA website.

1,119 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 1.2

Title of the deliverable

Project ideas and new projects 30 / 100 characters

Description of the deliverable

Overview of project ideas and relevant organisations.

54 / 2,000 characters

5.6.6 Timeline

	Period:	1	2	3	4	5	6	7	8	9	10
WP.1: Policy Area Ship											
A.1.2: Support to establish new projects											
D.1.2: Project ideas and new projects											

Work package 2

5.1 Title of the work package

Policy Area Safe

16 / 100 characters

5.2 Aim of this work package

- Increase engagement of steering group formal members
- Strengthen and increase the network of operational members
- Continue to offer a platform for the competent authorities, academia and other stakeholders to change views and facilitate discussions at the IMO, IALA, EU, HELCOM and Arctic Council.
- Enhance collaboration at EU level focusing particularly on EMSA, and other EU’s macro regional strategies.
- Intensify collaboration with the EU Baltic Sea member states and HELCOM Maritime group, emphasizing the alignment of the PA Safe action items and the Baltic Sea Action Plan.
- Facilitating implementation of actions defined in the EUSBSR action plan, including support to projects and other modes of operation.
- Monitoring progress and evaluating whether agreed targets in the policy area are reached.
- Communicating progress, achievements, and results in the policy area.

888 / 2,000 characters

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.6 Activities, deliverables, outputs and timeline

No.	Name
2.1	General coordination work
2.2	Support to establish new projects

WP 2 Group of activities 2.1

5.6.1 Group of activities leader

Group of activities leader

A 2.1

5.6.2 Title of the group of activities

General coordination work 25 / 100 characters

5.6.3 Description of the group of activities

- Arrangements of six (6) SG meetings focussing on policy discussion
- Arrangements of six (6) meetings for the project partners and other stakeholders focussing on the dissemination of results, policy discussion, possible new projects and input to the SG meetings
- Coordination with other policy areas, other macro-regional strategies and other relevant bodies for policies with relevance for PA Safe

The increased focus on policy work within the SG means

- 1) Projects supporting the actions will be encourage to identify policy issues. Identified policy issues will be assigned to a work group of 3 countries within the steering group. At the following steering group meeting, the work group will present recommended harmonised coordinated policy actions for the BSR countries.
- 2) Issues not related to policies will be handled in the parallel meeting series where focus is on networking, needs, stakeholder involvement, communication etc. SG members are welcome to join but are not mandated.

Needs are developed in the projects, in the bi-annual operational meetings and as input from activity A2.2.

We aim to build the stakeholder network by increasing the participation of the bi-annual operational meetings, making it possible to always attend digitally, activating SG members to recommend new contacts, and activating existing contacts to further bring in people. All these people will be added to distribution lists for newsletters, invitations, etc,

Communication: Thus far, the former coordinator DMA has sent regular newsletter, managed the PA part on the EUSBSR web site as well as keeping detailed information on PA history on a DMA website. Our intention is to build on this excellent work but reinforce the involvement of Let's communicate in order for the information become more generally reachable, and get advice on how to reach the network better.

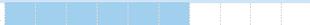
1,874 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

5.6.6 Timeline

Period: 1 2 3 4 5 6 7 8 9 10

WP.2: Policy Area Safe

A.2.1: General coordination work 

WP 2 Group of activities 2.2

5.6.1 Group of activities leader

Group of activities leader

A 2.2

5.6.2 Title of the group of activities

33 / 100 characters

5.6.3 Description of the group of activities

- Arrangements for eight (8) events across the Baltic Sea Region for establishing new project ideas and facilitate networking, please see section 3.4.2.
- Establishment of new projects focusing in particular on the below subjects:
 - o New innovations based on more accurate bathymetry data
 - o Coverage of accurate hydrographic survey areas (percentage of the target)
 - o Developing and implementing risk assessment and management tools for winter navigation
 - o Solution for improved integration of winter navigation to maritime data sharing
 - o New and improved services for e-navigation
 - o Developed training courses for the use of new digital technologies
 - o Further developed and deployment of SOPs for preparedness and response of maritime accidents
 - o Developed risk assessment and management measures for security and cyber risks
- The network of operational organisation that we plan extend, serves as the base for project ideas
- Project idea developers might be involved when running the idea events
- We intend to keep an updated list of funding possibilities with timelines. We will communicate this current state of the list at the idea generation events as well as on the PA website.

1,211 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 2.2

Title of the deliverable

30 / 100 characters

Description of the deliverable

54 / 2,000 characters

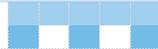
5.6.6 Timeline

Period: 1 2 3 4 5 6 7 8 9 10

WP.2: Policy Area Safe

A.2.2: Support to establish new projects

D.2.2: Project ideas and new projects



Work package 3

5.1 Title of the work package

PA Ship 2025-2026

17 / 100 characters

5.2 Aim of this work package

- Ensure the general overview in PA Ship by updating online channels, organizing events and sharing information on and representing the PAs at relevant forums, events, conferences and meetings etc.
- Maintain the established connections and platform for relevant authorities, academia and other stakeholders, promote active view changing and facilitate discussions at the EU, HELCOM and Arctic Council levels;
- Initiate collaboration at EU level with other EU Macro-Regional Strategies and relevant Roundtables;
- Continue successful collaboration with the EU Baltic Sea member states and HELCOM Maritime group, emphasizing the alignment of the PA Ship action items and the Baltic Sea Action Plan;
- Together with the Steering Group review, update, support, monitor and facilitate PA actions as defined in the updated EUSBSR Action Plan;
- Continuous monitoring of progress by evaluating the targets and indicators set for the policy area;
- Communicate PA progress, achievements, and results to stakeholders via Baltic Sea Action Point and other relevant channels.

1,069 / 2,000 characters

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.6 Activities, deliverables, outputs and timeline

No.	Name
3.1	General coordination work
3.2	Support to establish new projects

WP 3 Group of activities 3.1

5.6.1 Group of activities leader

Group of activities leader

A 3.1

5.6.2 Title of the group of activities

General coordination work 25 / 100 characters

5.6.3 Description of the group of activities

- Arrangements of four (4) SG meetings focusing on PA progress, policy discussion, and evaluation and development of the new EUSBSR Action Plan;
- Arrangements of four (4) Operational Group meetings for the project partners and other stakeholders from industry, academia and other maritime sectors, concentrating on the project work and the dissemination of results, policy discussion (will act as an input to the SG meetings), and ideas for new projects;
- Coordination with other policy areas, other macro-regional strategies and other relevant bodies for policies with relevance for PA Ship.

More detailed description of the work:

- 1) Projects supporting the actions are encouraged to identify policy issues and/or challenges that emerge in their project work. These issues are then outlined in their final report, for which they will be provided input by the Steering Group (SG) on possible means how to feed the policy suggestions on national level.
- 2) A study on "Power of the Projects" produced together with the SG members, gathers success stories on policy impact from projects in the past, or ones that are currently in progress. This will be one of the deliverables.
- 3) Issues not related to policies, i.e. project work updates and possibly needs of the industry will be handled in the Operational Group (OG) meetings, where focus is on networking, project needs, stakeholder involvement, communication etc. SG members are welcome to join the OG meetings, but attendance is not mandatory.

PA Ship has built a wide stakeholder network via Operational Group, accommodating expertise from various maritime sectors. The meetings are held bi-annually online to ensure accessibility to all interested parties. More members are invited on ad hoc basis, and information about the groups is shared in all relevant events where the PAC will add interested individuals in invitation lists.

Communication: Information will be shared to stakeholders mainly via Baltic Sea Action Point (BSP) newsletter, supported by occasional emails from the PAC. Communication efforts concentrate on the eusbsr.eu -website, LinkedIn page, and in-person knowledge sharing in related events.

2,178 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 3.1

Title of the deliverable

Meeting minutes and presentations, Power of Projects -document 62 / 100 characters

Description of the deliverable

Documentation from the Steering Group meetings, and Operational Group meetings, a study conducted together with SG 114 / 2,000 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6	7	8	9	10
WP.3: PA Ship 2025-2026										
A.3.1: General coordination work										
D.3.1: Meeting minutes and presentations, Power of Projects -document										

WP 3 Group of activities 3.2

5.6.1 Group of activities leader

Group of activities leader

A 3.2

5.6.2 Title of the group of activities

Support to establish new projects 33 / 100 characters

5.6.3 Description of the group of activities

- Follow-up and further development of project ideas and networking events together with PA Safe:

- o These events, organised both online and onsite, will continue the work which started in the project idea generation workshops;
- o Prior to the events, the PACs will identify the themes/ most viable project ideas which will be guiding the event;
- o Based on the idea generation workshops, PACs have gained a wide network of stakeholders interested in working on certain project ideas and/or themes. The goal now is to connect the stakeholders and promote the formation of transnational consortiums for clean and safe maritime projects.
- o After the events, a short summary will be shared with all stakeholders via PA communication channels to enable the access of all interested parties in the project development and consortiums.

- Share information on funding possibilities to stakeholders via chosen channels

- Information on funding possibilities will be made available to our stakeholders in all of our events, and links to the eusbsr.eu website where an updated excel sheet on existing funding programmes is available will be shared regularly.

1,147 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 3.2

Title of the deliverable

An overview of project ideas generated and organisations involved in the development of those ideas 99 / 100 characters

Description of the deliverable

A description of project ideas with objectives and actions, together with planned partnership, funding programme and next steps.

128 / 2,000 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6	7	8	9	10
WP.3: PA Ship 2025-2026										
A.3.2: Support to establish new projects										
D.3.2: An overview of project ideas generated and organisations involved in										

Work package 4

5.1 Title of the work package

PA Safe 2025-2026

17 / 100 characters

5.2 Aim of this work package

- . Ensure the general overview in PA Safe by updating online channels, organizing events, sharing information and representing the PAs at relevant forums, events, conferences and meetings etc. ;
- . Maintain the established connections and platform for relevant authorities, academia and other stakeholders, promote active view changing and facilitate discussions at the EU, HELCOM and Arctic Council levels;
- . Initiate collaboration at EU level with other EU Macro-Regional Strategies and relevant Roundtables;
- . Continue successful collaboration with the EU Baltic Sea member states and HELCOM Maritime group, emphasizing the alignment of the PA Safe action items and the Baltic Sea Action Plan;
- . Together with the Steering Group review, update, support, monitor and facilitate PA actions as defined in the updated EUSBSR Action Plan;
- . Continuous monitoring of progress by evaluating the targets and indicators set for the policy area;
- . Communicate PA progress, achievements, and results to stakeholders via Baltic Sea Action Point and other relevant channels.

1,063 / 2,000 characters

5.3 Work package leader

Work package leader 1

Work package leader 2

5.4 Work package budget

Work package budget

5.6 Activities, deliverables, outputs and timeline

No.	Name
4.1	General coordination work
4.2	Support to establish new projects

WP 4 Group of activities 4.1

5.6.1 Group of activities leader

Group of activities leader

A 4.1

5.6.2 Title of the group of activities

General coordination work 25 / 100 characters

5.6.3 Description of the group of activities

- Arrangements of four (4) SG meetings focusing on PA progress, policy discussion, and evaluation and development of the new EUSBSR Action Plan;
- Arrangements of four (4) Operational Advisory Board meetings for the project partners and other stakeholders from industry, academia and other maritime sectors, concentrating on the project work and the dissemination of results, policy discussion (will act as an input to the SG meetings), and ideas for new projects;
- Coordination with other policy areas, other macro-regional strategies and other relevant bodies for policies with relevance for PA Safe.

More detailed description of the work:

- 1) Projects supporting the actions are encouraged to identify policy issues and/or challenges that emerge in their project work. These issues are then outlined in their final report, for which they will be provided input from the Steering Group on possible means how to feed the policy suggestions on national level.
- 2) A study on "Power of the Projects" which together with the SG members would gather success stories on policy impact from projects in the past, or ones that are currently in progress.
- 3) Issues not related to policies, i.e. project work updates and possibly needs of the industry will be handled in the Operational Advisory Board meetings, where focus is on networking, project needs*, stakeholder involvement, communication etc. SG members are welcome to join the meetings, but attendance is not mandatory.

PA Safe has built a wide stakeholder network via their Operational Advisory Board, accommodating expertise from various maritime sectors. The meetings are held twice a year online to ensure accessibility to all interested parties. More members are invited on ad hoc basis, and information about the groups is shared in all relevant events where the PACs will add interested individuals in invitation lists.

Communication: Information will be shared to stakeholders mainly via Baltic Sea Action Point (BSP) newsletter, supported by occasional emails from the PACs. Communication efforts concentrate on the eusbsr.eu -website, LinkedIn page, and in-person knowledge sharing in related events.

2,163 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 4.1

Title of the deliverable

Meeting minutes and presentations 33 / 100 characters

Description of the deliverable

Documentation from the Steering Group meetings, and Operational Advisory Board meetings. 88 / 2,000 characters

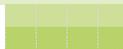
5.6.6 Timeline

Period: 1 2 3 4 5 6 7 8 9 10

WP.4: PA Safe 2025-2026

A.4.1: General coordination work

D.4.1: Meeting minutes and presentations



WP 4 Group of activities 4.2

5.6.1 Group of activities leader

Group of activities leader

A 4.2

5.6.2 Title of the group of activities

Support to establish new projects 33 / 100 characters

5.6.3 Description of the group of activities

Follow-up and further development of project ideas and networking events:

- o These events, organised both online and onsite, will continue the work which started in the project idea generation workshops;
- o Prior to the events, the PACs will identify the themes/ most viable project ideas which will be guiding the event;
- o Based on the idea generation workshops, PACs have gained a wide network of stakeholders interested in working on certain project ideas and/or themes. The goal now is to connect the stakeholders and promote the formation of transnational consortiums for clean and safe maritime projects.
- o After the events, a short summary will be shared with all stakeholders via PA communication channels to enable the access of all interested parties in the project development and consortiums.

- Share information on funding possibilities to stakeholders via chosen channels
- Information on funding possibilities will be made available to our stakeholders in all of our events, and links to the eusbsr.eu website where an updated excel sheet on existing funding programmes is available will be shared regularly.
- Support to establishing new projects could also include writing applications and supporting in the application process when adequate.

1,257 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable

D 4.2

Title of the deliverable
 99 / 100 characters

Description of the deliverable
 128 / 2,000 characters

5.6.6 Timeline

	Period:	1	2	3	4	5	6	7	8	9	10
WP.4: PA Safe 2025-2026											
A.4.2: Support to establish new projects											
D.4.2: An overview of project ideas generated and organisations involved in											

6. Indicators

Indicators

Output indicators		Result indicators		
Output indicator	Target value in number	Result indicator	Target value in number	Please describe how the project partners and, if relevant, associated organisations will continue cooperation for strengthening the multilevel governance of the EUSBSR after the end of the project.
RCO 118 - Organisations cooperating for the multilevel governance of macroregional strategies	2	RCR 84 - Organisations cooperating across borders after project completion		The project partners aim to serve as PA coordinators after the end of the project as well.
			2	The strengthened network will be very beneficial for both partners and for the countries we represent. To find project partners and develop project ideas faster, easier and more complete will bring value to all actors in the region.

7. Budget

7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT1 - Staff	CAT7 - Other costs	Total partner budget
1 - LP	Finnish Transport and Communications Agency - Traficom	Active 01/01/2022	561,785.85	224,714.34	786,500.19
2 - PP	Swedish Maritime Administration	Active 01/01/2022	302,500.01	121,000.00	423,500.01
Total			864,285.86	345,714.34	1,210,000.20

7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]
1-LP	Finnish Transport and Communications Agency - Traficom	Active 01/01/2022	FI	ERDF	80.00 %	786,500.19	629,200.15	157,300.04
2-PP	Swedish Maritime Administration	Active 01/01/2022	SE	ERDF	80.00 %	423,500.01	338,800.00	84,700.01
Total ERDF						1,210,000.20	968,000.15	242,000.05
Total						1,210,000.20	968,000.15	242,000.05

7.3 Spending plan per reporting period

	EU partners (ERDF)		Total	
	Total	Programme co-financing	Total	Programme co-financing
Period 1	60,000.20	48,000.15	60,000.20	48,000.15
Period 2	130,000.00	104,000.00	130,000.00	104,000.00
Period 3	130,000.00	104,000.00	130,000.00	104,000.00
Period 4	130,000.00	104,000.00	130,000.00	104,000.00
Period 5	130,000.00	104,000.00	130,000.00	104,000.00
Period 6	130,000.00	104,000.00	130,000.00	104,000.00
Period 7	125,000.00	100,000.00	125,000.00	100,000.00
Period 8	125,000.00	100,000.00	125,000.00	100,000.00
Period 9	125,000.00	100,000.00	125,000.00	100,000.00
Period 10	125,000.00	100,000.00	125,000.00	100,000.00
Total	1,210,000.20	968,000.15	1,210,000.20	968,000.15