

**1. Identification**

Call	Date of submission
A1 - split	24/09/2024

**1.1. Full name of the project**

Policy area 'Spatial Planning' Support 38 / 250 characters

**1.2. Short name of the project**

PASPS 5 / 20 characters

**1.3. Programme priority**

4. Cooperation governance

**1.4. Programme objective**

4.2 Macro-regional governance

**1.6. Project duration**

Implementation start	01/01/2022	Implementation end	31/12/2026
		Duration of implementation phase (months)	60
Closure start	01/01/2027	Closure end	31/03/2027

**1.7. Project summary**

The PASPS project aims to support objectives assigned in the PA Spatial Planning of the EUSBSR Action Plan, co-lead by VASAB and HELCOM. The project will strengthen the coordination of strategic management of the PA Spatial Planning, including among the two PA's themes - land-based spatial planning and maritime spatial planning and support the implementation of the pan-Baltic spatial planning framework: VASAB Vision 2040 (updated VASAB Long-term Perspective), Regional Baltic Maritime Spatial Planning Roadmap 2021-2030 and Baltic Sea Action Plan 2030. Furthermore, PASPS project will facilitate integrated implementation of EUSBSR and update of the EUSBSR Action Plan and above mentioned regional policies ensuring policy coherence and adaptiveness to address emerging challenges related to sustainable regional development such as climate change and renewable energy. The project strengthen multilevel governance ensuring stakeholders involvement in the activities aimed to achieve European and regional policy goals. Finally, PASPS project will increase the visibility of the EUSBSR and its priorities related to Spatial Planning and reach out regional and European key players seeking for coordination and synergy, as well as promote the projects contributing to the implementation of respective regional policies and channel their results to respective decision makers.

1,378 / 1,500 characters

### 1.11. Project Budget Summary

Financial resources [in EUR]		Planned project budget
ERDF	ERDF co-financing	483,999.99
	Own contribution ERDF	121,000.00
	<b>ERDF budget</b>	<b>604,999.99</b>
NO	NO co-financing	0.00
	Own contribution NO	0.00
	<b>NO budget</b>	<b>0.00</b>
NDICI	NDICI co-financing	0.00
	Own contribution NDICI	0.00
	<b>NDICI budget</b>	<b>0.00</b>
RU	RU co-financing	0.00
	Own contribution RU	0.00
	<b>RU budget</b>	<b>0.00</b>
<b>TOTAL</b>	<b>Total Programme co-financing</b>	<b>483,999.99</b>
	<b>Total own contribution</b>	<b>121,000.00</b>
	<b>Total budget</b>	<b>604,999.99</b>

## 2. Partnership

### 2.1. Overview: Project Partnership

#### 2.1.1 Project Partners

No.	LP/PP	Organisation (English)	Organisation (Original)	Country	Type of partner	Legal status	Partner budget in the project	Active/inactive	
								Status	from
1	LP	State Digital Development Agency, VASAB Secretariat	Valsts digitālās attīstības aģentūra, VASAB sekretariāts	LV	International governmental organisation	a)	308,749.99 €	Active	01/01/2022
2	PP	Baltic Marine Environment Protection Commission Helsinki Commission (HELCOM)	Baltic Marine Environment Protection Commission Helsinki Commission (HELCOM)	FI	International governmental organisation	a)	296,250.00 €	Active	01/01/2022

#### 2.1.2 Associated Organisations

No associated organisations found



## 2.2 Project Partner Details - Partner 1

LP/PP	Lead Partner		
Partner Status	Active		
Active from	01/01/2022	Inactive from	

### Partner name:

Organisation in original language	Valsts digitālās attīstības aģentūra, VASAB sekretariāts <small>56 / 250 characters</small>		
Organisation in English	State Digital Development Agency, VASAB Secretariat <small>51 / 250 characters</small>		
Department in original language	Baltijas jūras valstu telpiskās plānošanas iniciatīvas VASAB sekretariāts <small>73 / 250 characters</small>		
Department in English	VASAB Secretariat <small>17 / 250 characters</small>		

### Partner location and website:

Address	Alberta street 10 <small>17 / 250 characters</small>	Country	Latvia
Postal Code	LV-1010 <small>7 / 250 characters</small>	NUTS1 code	Latvija
Town	Rīga <small>4 / 250 characters</small>	NUTS2 code	Latvija
Website	vasab.org <small>9 / 100 characters</small>	NUTS3 code	Rīga

### Partner ID:

Organisation ID type	Unified registration number (Vienotais reģistrācijas numurs)		
Organisation ID	90001733697		
VAT Number Format	LV + 11 digits		
VAT Number	N/A <input type="checkbox"/> LV90001733697 <small>13 / 50 characters</small>		
PIC	892895671 <small>9 / 9 characters</small>		

### Partner type:

Legal status	a) Public		
Type of partner	International governmental organisatio	HELCOM, BSSSC, CBSS, VASAB, etc.	
Sector (NACE)	84.11 - General public administration activities		

### Partner financial data:

### Role of the partner organisation in this project:

Lead partner is responsible for the overall management and coordination of the project, including the project reporting and communication with Baltic Sea Strategy Point. Furthermore, PP1 is responsible for:

- > land-based spatial planning activities (GoA 1.1 and 2.1), including ensuring the coordination between two focus areas of PA and preparation of EUSBSR reports for both Steering Groups,
- > leading project idea development (GoA 1.3, 2.3), including contribution to establish new support cooperation platform for land-based spatial planners, arrangement of maritime spatial planners' forum meetings and preparation of the compilation of project ideas and engagement with Interreg BSR project platforms,
- > leading networking with stakeholders and promotion of PA (GoA 1.4, 2.4.), including participation in various events to promote PA Spatial Planning and inform about it's achievement and updating PA SP brochure,
- > assisting PP2 the MSP activities (GoA 1.2, 2.2)

970 / 1,000 characters

**Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?**

Yes

**2.2 Project Partner Details - Partner 2**

**LP/PP**   
**Partner Status**   
**Active from**  **Inactive from**

**Partner name:**

**Organisation in original language**  76 / 250 characters  
**Organisation in English**  76 / 250 characters  
**Department in original language**  1 / 250 characters  
**Department in English**  1 / 250 characters

**Partner location and website:**

**Address**  22 / 250 characters **Country**   
**Postal Code**  7 / 250 characters **NUTS1 code**   
**Town**  8 / 250 characters **NUTS2 code**   
**Website**  13 / 100 characters **NUTS3 code**

**Partner ID:**

**Organisation ID type**   
**Organisation ID**   
**VAT Number Format**   
**VAT Number**   0 / 50 characters  
**PIC**  9 / 9 characters

**Partner type:**

**Legal status**   
**Type of partner**    
**Sector (NACE)**

**Partner financial data:**

**Role of the partner organisation in this project:**

PP2 is leading GoA 1.2 and 2.2, contributing to GoA 1.3 Project idea development, GoA 2.3 Support platforms for land-based and marine planners dialogues and project ideas generation and GoA 1.4 and 2.4. that both leads to Communication with stakeholders, PA SP promotion and visibility.  
The focus of GoA 1.2 and 2.2 is facilitating the development of regional MSP framework, including assistance in the implementation of the Regional MSP Roadmap (2021-2030), follow-up the implementation of regional MSP commitments and conveying policy messages from projects to the regional MSP framework. GoA 1.2 also involves coordination of BSR MSP Data Expert Sub-group work.  
PP2 will support PP1 in GoA 1.3 and 2.3 organizing discussions on perspective project ideas, contributing to Planners` Forum and engaging with project planforms.  
In GoA 1.4 and 2.4. will be involved in identification and consideration of cross-cutting issues with other PAs and assuring PA's visibility and promotion.

982 / 1,000 characters

**Has this organisation ever been a partner in the project(s) implemented in the Interreg Baltic Sea Region Programme?**

Yes

### 3. Relevance

#### 3.1 Context and challenge

The overall task of the EUSBSR Policy area Spatial Planning (hereafter - PA) is to achieve territorial cohesion perspective of the Baltic Sea Region by 2030. Not only has the Action Plan of the EUSBSR been revised and adopted on 2021 transforming Spatial Planning into PA within EUSBSR, other strategic framework guiding spatial planning in the Baltic Sea Region (BSR) has changed. VASAB Long-term Perspective until 2040 (Vision 2040) is being updated. BSR Maritime Spatial Planning (MSP) Roadmap 2021-2030 and Baltic Sea Action Plan has been adopted on 2021. Addressing the changes in the pan-Baltic strategic planning framework and aligning it with the EUSBSR Action Plan to work towards territorial cohesion is the main challenge to be addressed within the PASPS project. Furthermore, MSP is moving from the elaboration to the implementation and evaluation phase that requires more practical coordination and exchange.

The EUSBSR Action plan has two actions of PA that are:

- 1) "Ensuring coherent maritime spatial plans throughout the Baltic Sea" with strategic target to draw up and apply maritime spatial plans throughout the BSR which are coherent across borders and apply ecosystem-based approach. PASPS will continue to support two platforms for improved coherence of MSP - BSR MSP Data Expert Sub-group and Planners` Forum.
- 2) "Strengthening territorial cohesion in the BSR Through land-based spatial planning" with strategic target to increase the knowledge on land-based spatial planning in the BSR by organizing regular thematic events and other activities. PASPS will support alignment of VASAB Vision 2040 and EUSBSR objectives.

PASPS project will also contribute to better alignment of the two actions of the PA and the work of the two Steering Groups (SGs) - VASAB CSPD/BSR and HELCOM-VASAB MSP WG - and continuous coordination among both SGs.

1,863 / 2,000 characters

#### 3.4 Project objective

Your project objective should contribute to:

##### Macro-regional governance

The PASPS project aims to support objectives assigned in the PA Spatial Planning of the EUSBSR Action Plan, co-lead by VASAB and HELCOM, and will strengthen the coordination of strategic management of the PA Spatial Planning.

- > Ensuring continuous coordination between the two Steering Groups of the PA - VASAB Committee on Spatial Planning and Development of the Baltic Sea Region and HELCOM-VASAB Maritime Spatial Planning Working Group.
- > Active contributing to the implementation of two actions of the PA within the EUSBSR Action Plan: 1. Strengthening territorial cohesion in the BSR through land-based spatial planning and 2. Ensuring coherent maritime spatial plans throughout the Baltic Sea.
- > Strengthening macro-regional policy coordination in spatial planning, implementation of EUSBSR aligned with other strategic spatial planning framework of the BSR and beyond: VASAB Vision 2040, Regional Baltic Maritime Spatial Planning Roadmap 2021-2030, Baltic Sea Action Plan, Territorial Agenda 2030, European Green Deal and UN Sustainable Development Goals. Furthermore, PASPS project will allow to allow to coordinate and align elaboration process of VASAB Vision 2040 with EUSBSR objectives and actions of fellow PACs.
- > Supporting the coordination and organization of two platforms for improved coherence of MSP: 1. BSR MSP Data Expert Sub-group, 2. Planners` Forum.
- > Spatial planning relevant project idea development.
- > Continue cooperation with other PACs and other relevant stakeholders that is necessary for successful implementation of the EUSBSR, by inviting them to relevant events as participants and speakers, involving them in the implementation of PA`s strategic framework.
- > Promoting the visibility of the achievements of the PA and pan-Baltic spatial planning by strengthening the outreach and integration of PA Spatial Planning to other regional and European activities, as well as promoting the flagship projects and their results.

1,960 / 2,000 characters

#### 3.4.1 Additionality (only for the EUSBSR policy area coordinators)

Besides core functions of the HELCOM and VASAB as macro-regional organizations in BSR, additional tasks will be carried out as part of the PASPS project:

- > Biannual EUSBSR reports, including latest EUSBSR news and developments as well as follow-up on relevant projects. Reports are prepared for both Steering Groups separately, but coordinated.
- > Bilateral consultations with PACs and other relevant stakeholders (macro-regional organizations, national planning authorities) on integrated and aligned implementation of the EUSBSR and VASAB Vision 2040 to shape the latter in a way to support achieving targets set in the EUSBSR Action Plan by other PACs.
- > Planners` Forum for MSP practitioners will continue to provide a platform for knowledge and experience exchange.

The activities carried out within the PASPS project will be supported with VASAB and HELCOM own budget and human resources, for example, organizing and participating VASAB CSPD/BSR meetings and its thematic events (at least 2 times per year, thematically linked with the VASAB Chairmanship goals), assisting and participating in joint HELCOM-VASAB MSP WG meetings, increasing visibility and participation of PA in other relevant networks and activities, e.g., Baltic MSP Forums, ESPON, Young Planners` Summer School, BEMIP.

VASAB Secretariat will continue allocating time of other staff members for the coordination of the PA. The host of the VASAB Secretariat - State Regional Development Agency will ensure general administrative support (legal assistance, IT, accountancy), provide premises, as well as carry out all necessary public procurement procedures. HELCOM Secretariat provide administrative support & coordinating PA's activities, provide premises, legal, IT & accountancy support, carry out public procurement procedures to the project.

Costs related to the participation of the professional/ general staff in events within EUSBSR framework will be covered by the VASAB and HELCOM general budget respectively.

1,998 / 2,000 characters

**3.4.2 Support to project generation (only for the EUSBSR policy area coordinators)**

Please indicate whether you apply for additional funding to support generation of new projects and work with project idea developers.

Yes

Please define your aim on supporting generation of new projects and working with project idea developers. Please describe the planned activities in section 5 "Work plan", in a separate group of activities. Please indicate there if you plan a deliverable.

Projects are important to provide PACs with additional capacity to achieve regional targets, including those set in the EUSBSR and its` Action Plan, as well as VASAB Vision 2040 and MSP Roadmap. Aim of this activity is to ensure coordination among key relevant stakeholders involved in the spatial planning in Baltic Sea Region. It will allow to:

- > identify key stakeholders and project developers as well as provide platform for cooperation,
- > follow current spatial planning status in the BSR countries,
- > compile existing knowledge and practice accumulated in spatial planning projects and retrieve project findings,
- > identify knowledge gaps in land-based spatial planning and MSP,
- > define project needs to foster territorial cohesion and successful implementation of strategic spatial planning framework of the BSR,
- > discuss land-sea interactions
- > assure policy relevance of the project ideas developed.

The MSP project ideas will be discussed enhancing the newest cooperation mechanism - Planners` forum (established within Pan Baltic Scope flagship and continued in the Capacity4MSP project platform). Planners` Forum is a platform for collaboration on MSP issues identified by the planning authorities and regional organizations supported by the scientific community. It provides a flexible and informal platform for practical, hands-on exchange among MSP practitioners.

1,385 / 2,000 characters

**3.10 Horizontal principles**

Horizontal principles	Projects's direct impact
Sustainable development	positive
Non-discrimination including accessibility	neutral
Equality between men and women	positive

#### 4. Management

Allocated budget

10%

##### 4.1 Project management

Please confirm that the lead partner and all project partners will comply with the rules for the project management as described in the Programme Manual.

If relevant, please indicate any other important aspects of the project management, e.g. external entity supporting the lead partner in the management of the project, advisory board, steering committee, any other relevant working groups, etc.

N/A

3 / 500 characters

##### 4.2 Project financial management

Please confirm that the lead partner and all project partners will comply with the rules for the financial management and control as described in the Programme Manual.

If relevant, please indicate any other important aspects of the financial management, e.g. external entity supporting the lead partner, positions planned for financial management, involvement of special financial experts (e.g. for public procurement), etc.

N/A

3 / 500 characters

##### 4.3 Input to Programme communication

If relevant, please describe other important aspects of project communication that you plan to introduce, e.g. a communication plan, opening and closing events, social media channel(s) etc.

Activities of the project are communicated via the websites and social media channels of project partners. Annually an informative brochure on the PA is published (printed and/or digital). PACs are actively participating in various events to ensure visibility.

262 / 500 characters

##### 4.4 Cooperation criteria

Please select the cooperation criteria that apply to your project. In your project you need to apply at least three cooperation criteria. Joint development and joint implementation are the obligatory ones you need to fulfill in your project.

Cooperation criteria

Joint Development

Joint Implementation

Joint Staffing

Joint Financing

## 5. Work Plan

Number	Work Package Name												
1	Support to Policy Area Spatial Planning Coordination												
	<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>1.1</td> <td>Strengthening territorial cohesion in the BSR through land-based spatial planning</td> </tr> <tr> <td>1.2</td> <td>Ensuring coherent maritime spatial plans throughout the Baltic Sea</td> </tr> <tr> <td>1.3</td> <td>Project idea development: Platforms for project ideas generation</td> </tr> <tr> <td>1.4</td> <td>Communication with stakeholders, PA Spatial Planning promotion and visibility.</td> </tr> </tbody> </table>	Number	Group of Activity Name	1.1	Strengthening territorial cohesion in the BSR through land-based spatial planning	1.2	Ensuring coherent maritime spatial plans throughout the Baltic Sea	1.3	Project idea development: Platforms for project ideas generation	1.4	Communication with stakeholders, PA Spatial Planning promotion and visibility.		
Number	Group of Activity Name												
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1.2	Ensuring coherent maritime spatial plans throughout the Baltic Sea												
1.3	Project idea development: Platforms for project ideas generation												
1.4	Communication with stakeholders, PA Spatial Planning promotion and visibility.												
2	Support to Policy Area Spatial Planning Coordination in 2025-2026												
	<table border="1"> <thead> <tr> <th>Number</th> <th>Group of Activity Name</th> </tr> </thead> <tbody> <tr> <td>2.1</td> <td>Strengthening spatial resilience and territorial cohesion in the BSR through spatial planning</td> </tr> <tr> <td>2.2</td> <td>Building a sound basis for Maritime Spatial Planning process applying the ecosystem-based approach</td> </tr> <tr> <td>2.3</td> <td>Support platforms for land-based and marine planners dialogues</td> </tr> <tr> <td>2.4</td> <td>Communication with stakeholders, PA SP promotion and visibility</td> </tr> <tr> <td>2.5</td> <td>Project idea generation and development</td> </tr> </tbody> </table>	Number	Group of Activity Name	2.1	Strengthening spatial resilience and territorial cohesion in the BSR through spatial planning	2.2	Building a sound basis for Maritime Spatial Planning process applying the ecosystem-based approach	2.3	Support platforms for land-based and marine planners dialogues	2.4	Communication with stakeholders, PA SP promotion and visibility	2.5	Project idea generation and development
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2.4	Communication with stakeholders, PA SP promotion and visibility												
2.5	Project idea generation and development												

## Work plan overview

	Period: 1	2	3	4	5	6	7	8	9	10	Leader
<b>WP.1: Support to Policy Area Spatial Planning Coordination</b>											<b>PP1</b>
A.1.1: Strengthening territorial cohesion in the BSR through land-based spa											
D.1.1: Thematic events and other activities increasing knowledge on land-bi	D	D	D	D	D	D					PP1
A.1.2: Ensuring coherent maritime spatial plans throughout the Baltic Sea											
D.1.2: BSR MSP Data Expert Sub-group meetings	D	D	D	D	D	D					PP2
A.1.3: Project idea development: Platforms for project ideas generation											
D.1.3: Compilation of a list of project ideas for land-based spatial planning; I							D				PP1
A.1.4: Communication with stakeholders, PA Spatial Planning promotion and											
D.1.4: PA Spatial Planning brochure	D		D		D						PP1
<b>WP.2: Support to Policy Area Spatial Planning Coordination in 2025-2026</b>											<b>PP1</b>
A.2.1: Strengthening spatial resilience and territorial cohesion in the BSR th											
D.2.1: Thematic events and other activities increasing knowledge on land-bi							D	D	D	D	PP1
A.2.2: Building a sound basis for Maritime Spatial Planning process applying											
D.2.2: Operational regional MSP process								D	D	D	PP2
A.2.3: Support platforms for land-based and marine planners dialogues											
D.2.3: Operational regional platforms for planners for knowledge, best pract							D	D	D	D	PP1
A.2.4: Communication with stakeholders, PA SP promotion and visibility											
D.2.4: Cross-sectorial cooperation and visibility							D	D	D	D	PP1
A.2.5: Project idea generation and development											
D.2.5: An overview of project ideas generated, and organizations involved ir							D	D	D	D	PP1

## Deliverables overview

Code	Title	Description
D 1.1	Thematic events and other activities increasing knowledge on land-based spatial planning	<p>According to the EUSBSR AP for PA Spatial Planning, Action 1 is Strengthening territorial cohesion in the BSR through land-based spatial planning and there are five directions of work under action 1:</p> <ol style="list-style-type: none"> <li>contribute to better adaptation of strategies to different types of areas and propose specific approaches for diverse urban pattern by ensuring pan-Baltic dialogue (supported by 1.1.2., 1.1.3., 1.1.6.)</li> <li>underline the need to apply place-based approaches to territorial development policies as well as effective use of functional area's concept and territorial impact assessment tools by acting as a platform for sharing knowledge and best practices, thereby contributing to the implementation of the Territorial Agenda for the EU from 2021 on (supported by 1.1.1., 1.1.2., 1.1.3.)</li> <li>observe the territorial development processes in the Region by using and advancing territorial development monitoring solutions, including developed within projects of the ESPON programme (supported by 1.1.5.)</li> <li>encourage transnational actions improving accessibility and connectivity of the Region using potential of TEN-T for regional development and observe regional effects of the European transport infrastructure development (supported by 1.1.2., 1.1.3., cooperating with PA Transport)</li> <li>Contribute to adaptation, mitigation and resilience to climate change in land-based spatial planning process (supported by 1.1.1., 1.1.2., 1.1.3., 1.1.5., 1.1.6.)</li> </ol> <p>The set indicator is 'Increased knowledge on land-based spatial planning in the BSR' with value 'Number*' of workshops, thematic monitoring reports and possibly policy statements (*according to the chairmanship priorities). GoA and Deliverable 1.1 directly contributes to the achievement of the value for this indicators. Relevant stakeholders are invited to participate in the workshops - national/regional spatial planners, PACs, researchers, relevant ministries. In each period relevant activities will be summarized.</p>
D 1.2	BSR MSP Data Expert Sub-group meetings	<p>GoA 1.2 and Deliverable 1.2 are directly linked with the Action 2 of the EUSBSR AP PA Spatial Planning part. The strategic target of the PA Spatial Planning is to ensure coherent maritime spatial plans throughout the Baltic Sea aligned with the implementation of the strategic MSP framework in the Baltic Sea Region - Regional MSP Roadmap 2021-2030, HELCOM Baltic Sea Action Plan and VASAB Vision 2040.</p> <p>In accordance with the EU MSP Directive (2014/89/EU), most of the MSPs in the Baltic Sea are in place and Baltic Sea countries continue to cooperate in order to strengthen coherent implementation of MSPs and facilitate the development of a sound basis for an adaptive Maritime Spatial Planning process and data interoperability across national borders is an important step to ensure it. BSR MSP Data Expert Sub-group has been established with aim to support data, information and evidence availability for MSP processes with regard to cross-border / trans-boundary planning issues to ensure comparability of maritime spatial plans in the Baltic Sea Region, and ensuring the linkages between MSP data experts and MSP spatial planners. Meetings of the data group support the implementation of the Action 2. BSR MSP Data Expert Sub-group meetings are organized biannually (one per Period).</p>
D 1.3	Compilation of a list of project ideas for land-based spatial planning; MSP & land-sea interactions	<p>Main deliverable will synthesize the knowledge gained in all the activities within the GoA 1.3 and compile project ideas collected throughout the project implementation phase. Two lists will be delivered, one for each action of the PA Spatial Planning - land-based spatial planning and maritime spatial planning. The GoA builds upon the ideas discussed and needs identified within the GoAs 1.1 and 1.2. For the MSP project ideas main discussion place will be the Planners` Forum composing the experts working with actual MSP in Baltic Sea countries. For land-based spatial planning targeted discussions will be organized with relevant stakeholders (e.g., macro-regional organizations, PACs, BSR countries).</p>
D 1.4	PA Spatial Planning brochure	<p>Every year PP1 prepares a brochure about PA Spatial Planning that includes information about the aims, tasks and governance of the PA, flagship and other relevant projects., etc.</p>
D 2.1	Thematic events and other activities increasing knowledge on land-based spatial planning	<p>EUSBSR AP for PA Spatial Planning, Action 1 is Strengthening territorial cohesion in the BSR through land-based spatial planning. 5 directions under action 1:</p> <ol style="list-style-type: none"> <li>contribute to better adaptation of strategies to different types of areas and propose specific approaches for diverse urban pattern by ensuring pan-Baltic dialogue (supported by 2.1.2., 2.1.5., 2.1.6.)</li> <li>underline the need to apply place-based approaches to territorial development policies as well as effective use of functional area's concept and territorial impact assessment tools by acting as a platform for sharing knowledge and best practices, thereby contributing to the implementation of the Territorial Agenda for the EU from 2021 on (supported by all GoA 2.1.)</li> <li>observe the territorial development processes in the Region by using and advancing territorial development monitoring solutions, including developed within projects of the ESPON programme (supported by 2.1.3.)</li> <li>encourage transnational actions improving accessibility and connectivity of the Region using potential of TEN-T for regional development and observe regional effects of the European transport infrastructure development (supported by 2.1.2., 2.1.3.)</li> <li>Contribute to adaptation, mitigation and resilience to climate change in land-based spatial planning process (supported by 2.1.1., 2.1.2., 2.1.3., 2.1.5., 2.1.6.)</li> </ol> <p>Set indicator - 'Increased knowledge on land-based spatial planning in the BSR' with value 'Number*' of workshops, thematic monitoring reports and possibly policy statements (*according to the chairmanship priorities). GoA and Deliverable 2.1 directly contributes to indicators. Relevant stakeholders are invited to participate in workshops - national/regional spatial planners, PACs, researchers, relevant ministries. In each period relevant activities will be summarized. The project will contribute in co-organization of various events, incl. webinar on national level spatial planning during Estonian Chairmanship.</p>
D 2.2	Operational regional MSP process	<p>To maintain operational regional MSP process and ensure leadership of the Baltic Sea region in ecosystem-based MSP, recommendation to strengthen regional MSP framework will be developed and MSP data transfer enhanced. Recommendations will be aimed to strengthen application of ecosystem-based approach in MSP. They will also provide guidance for planners to address climate change integrating solutions targeting both climate change mitigation and adaptation, striving to increase regional climate change resilience and ensure sustainable development of the region. Follow-up MSP implementation to create solid background for the next MS cycle. They also provide information to justify possible adjustment of panning solutions to address emerging challenges such as the development of renewable energy at sea. The following recommendations will be considered: -A draft revised version of the Guideline on ecosystem-based approach in MSP, -Proposals for regional harmonization of monitoring and evaluation of MSP implementation, -Recommendations on mainstreaming nature conservation and biodiversity in MSP.</p> <p>Enhancement of MSP data transfer will facilitate cross-border cooperation ensuring regional MSP coherence will include: -Consideration of proposals to upgrade regional MSP data sharing system by MSP DATA Expert Group and development of regional MSP data model -Regular upgrade the regional MSP data sharing system (Basemaps) to ensure its relevance to modern technical requirements and data needs.</p>

D 2.3	Operational regional platforms for planners for knowledge, best practice exchange & new initiatives.	<p>Deliverable will include:</p> <ul style="list-style-type: none"> <li>- contribution to establish support platform for land-based spatial planners</li> <li>- arrangement of meetings for marine planners</li> <li>- to engage with Interreg BSR Project Platforms.</li> </ul> <p>Existing cooperation established among maritime spatial planners shows benefits of mutual learning, importance of building trust, and a safe environment for exchange of best practices that together lead to improved capacities. Common learning has also led to several cooperation projects that pilot innovations in sustainable maritime spatial planning as well as developed recommendations to improve relevant policies, e.g. in relation to implementation of EU directives. For land-based spatial planning such informal and practical network among practitioners from various governance levels is currently missing in the region. Existing cooperation within the EUSBSR Policy Area 'Spatial Planning' is only covering the national/ministerial level, and cooperation among local/regional planners is more fragmented and lacks the capacity to streamline the needs of local and regional planners in macro-regional policy building.</p> <p>'MSP Planners forum' meetings will be organized twice a year, meetings' reports will be used to document current state of regional MSP, enlisting knowledge gaps and stocktaking project needs. Information flow between the Planners' Forum, HELCOM-VASAB MSP WG, VASAB CSPD/BSR, BSR MSP Data ESG, other HELCOM subsidiary bodies and relevant ongoing projects will be organized. New perspective project ideas will be outlined.</p>
D 2.4	Cross-sectorial cooperation and visibility	<p>Engaging with Interreg BSR Project Platforms will help to capitalize on project results and increase policy impact of project outputs</p> <p>Cross-sectorial cooperation is understood as a continuous activity involving bilateral and multilateral meetings aimed to devise integrated solutions for regional top policy priorities such as climate change, resilient spatial structures and communities, nature conservation and restoration, energy transition, navigation safety, food security, sustainable tourism, and other.</p> <p>It also involves proposals on the implementation of VASAB VISION 2040, BSAP 2030 aligned with EUSBSR Action Plan, organization and participation in thematic events in the frame of Annual EUSBSR Forums.</p> <p>It also includes cross-regional cooperation (e.g. with GNSBI, other EU macro-regions) and cooperation with European organizations to facilitate transfer of relevant knowledge and practices, promotion of the key PA's achievements and activities on relevant events (presentations, information/exhibition booth, video, etc.) and in professional networks.</p> <p>Ensuring visibility of PA's activities and regional policy impact of the outcomes will be achieved through:</p> <ul style="list-style-type: none"> <li>-informative materials on PA work – thematic publications for VASAB Newsletters;</li> <li>-promo materials (brochure, leaflets, etc.);</li> <li>-presence in social media and maintenance of web pages (EUSBSR, VASAB, HELCOM).</li> </ul> <p>The deliverable also integrates smooth information flow within the EUSBSR structure including:</p> <ul style="list-style-type: none"> <li>-regular exchange with Baltic Sea Strategy Point</li> <li>-regular reporting of PA Steering Group's outcomes</li> <li>-regular EUSBSR reports</li> <li>-participation in EUSBSR internal activities</li> <li>-regular publications for EUSBSR Newsletter, webpage.</li> </ul>
D 2.5	An overview of project ideas generated, and organizations involved in the development of those ideas	<p>Deliverable will include:</p> <ul style="list-style-type: none"> <li>- organization of events to facilitate the development of new PA relevant projects;</li> <li>- assistance in identification of relevant partners for project consortiums;</li> <li>- assuring policy relevance of the project ideas;</li> <li>- an overview of project ideas generated, and organizations involved.</li> </ul> <p>Organization of targeted events and assistance in project consortiums to facilitate development of new perspective project ideas will facilitate transfer of knowledge contributing to cohesion of spatial planning in the region. The deliverable (overview) will serve as a convenient summary and practical guideline of project ideas and networks that could contribute to EUSBSR, VASAB VISION 2040 and Regional Baltic MSP Roadmap 2021-2030.</p>

**Work package 1**

**5.1 Title of the work package**

Support to Policy Area Spatial Planning Coordination

53 / 100 characters

**5.2 Aim of this work package**

Aim of Work Package 1 "Support to Policy Area Spatial Planning Coordination" is to ensure smooth and continuous implementation of the EUSBSR PA Spatial Planning Action Plan and achieving the targets of the PASPS project by:

- > Ensuring continuous coordination among the two Steering Groups of the PA - VASAB Committee on Spatial Planning and Development of the Baltic Sea Region and HELCOM-VASAB Maritime Spatial Planning Working Group.
- > Contributing to the two actions of the PA within the EUSBSR Action Plan: 1. Strengthening territorial cohesion in the BSR through land-based spatial planning and 2. Ensuring coherent maritime spatial plans throughout the Baltic Sea.
- > Strengthening macro-regional policy coordination in spatial planning among EUSBSR and VASAB Vision until 2040, Regional MSP Roadmap 2021-2030, Baltic Sea Action Plan.
- > Supporting the organization of two platforms for improved coherence of MSP - BSR MSP Data Expert Sub-group and Planners` Forum.
- > Continue cooperation with other PACs and other relevant stakeholders.
- > Promoting the visibility of the achievements of the PA and pan-Baltic spatial planning.

1,133 / 2,000 characters

**5.3 Work package leader**

Work package leader 1

Work package leader 2

**5.4 Work package budget**

Work package budget

**5.6 Activities, deliverables, outputs and timeline**

No.	Name
1.1	Strengthening territorial cohesion in the BSR through land-based spatial planning
1.2	Ensuring coherent maritime spatial plans throughout the Baltic Sea
1.3	Project idea development: Platforms for project ideas generation
1.4	Communication with stakeholders, PA Spatial Planning promotion and visibility.

## WP 1 Group of activities 1.1

### 5.6.1 Group of activities leader

Group of activities leader

### A 1.1

### 5.6.2 Title of the group of activities

81 / 100 characters

### 5.6.3 Description of the group of activities

GoA 1.1 is aimed at 'Assistance and coordination between the two SGs of the PA SP: VASAB CSPD/BSR and HELCOM-VASAB MSP WG' and it will include following activities:

#### 1.1.1. Assistance and coordination between the two SGs

- > Planned activities/output: Preparation of materials to be presented within the SGs meetings upon need, timeframe: continuous
- > Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR and HELCOM-VASAB MSP WG as well as respective chairs.

#### 1.1.2. Assistance in the VASAB Vision 2040 (updated VASAB Long-term Perspective) development

- > Planned activities/output: Participation in VASAB Vision 2040 events, ensuring visibility of EUSBSR objectives in the updated Vision 2040, timeframe: 2022
- > Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR, Vision 2040 stakeholders (national and regional spatial planning experts, macro-regional organizations, PACs, academia)

#### 1.1.3. Assistance in the LTP Implementation

- > Planned activities/output: Contribution to the development of work plan accompanying VASAB Vision 2040 to ensure alignment with EUSBSR activities, timeframe: 2023-2024
- > Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR, national planning authorities, stakeholders who can contribute to the implementation of the Vision 2040 aligned with the EUSBSR, e.g. PACs, macro-regional organizations.

#### 1.1.4. Ensuring smooth information exchange between EUSBSR actors and SG

- > Planned activities/output: Preparation of EUSBSR reports (including news from NCG, EUSBSR relevant events, latest funding opportunities, etc.), timeframe: continuous (to every SG meeting)
- > Involved stakeholders - VASAB Secretariat, project leaders are reached out to to prepare the report

#### 1.1.5. Communication with key relevant projects and ESPON network to ensure linkages and knowledge transfer on their progress and engaging them in PA work

- > Planned activities/outputs: reporting main outcomes to SGs in the regular EUSBSR reports, providing presentations from key projects, sharing project knowledge in PA relevant events, timeframe: continuous
- > Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR, ESPON, project partners

#### 1.1.6. Support to activities as part of the German Chairmanship in VASAB priorities

- >Planned activities/outputs: Workshop with ESPON on climate change on April 2022, Young Planners' Summer School on August 2022, VASAB webinar on security as part of the Annual EUSBSR Forum, International conference on spatial planning in the BSR in spring 2023
- > Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR and German chairmanship, national/regional spatial planners, other PAs, researchers, participants of the webinars.

PP 1 is solely responsible for the implementation of the GoA 1.1.

2,750 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✓

D 1.1

Title of the deliverable

Thematic events and other activities increasing knowledge on land-based spatial planning 88 / 100 characters

Description of the deliverable

According to the EUSBSR AP for PA Spatial Planning, Action 1 is Strengthening territorial cohesion in the BSR through land-based spatial planning and there are five directions of work under action 1:

- i. contribute to better adaptation of strategies to different types of areas and propose specific approaches for diverse urban pattern by ensuring pan-Baltic dialogue (supported by 1.1.2., 1.1.3., 1.1.6.)
- ii. underline the need to apply place-based approaches to territorial development policies as well as effective use of functional area's concept and territorial impact assessment tools by acting as a platform for sharing knowledge and best practices, thereby contributing to the implementation of the Territorial Agenda for the EU from 2021 on (supported by 1.1.1., 1.1.2., 1.1.3.)
- iii. observe the territorial development processes in the Region by using and advancing territorial development monitoring solutions, including developed within projects of the ESPON programme (supported by 1.1.5.)
- iv. encourage transnational actions improving accessibility and connectivity of the Region using potential of TEN-T for regional development and observe regional effects of the European transport infrastructure development (supported by 1.1.2., 1.1.3., cooperating with PA Transport)
- v. Contribute to adaptation, mitigation and resilience to climate change in land-based spatial planning process (supported by 1.1.1., 1.1.2., 1.1.3., 1.1.5., 1.1.6.)

The set indicator is 'Increased knowledge on land-based spatial planning in the BSR' with value 'Number\*' of workshops, thematic monitoring reports and possibly policy statements (\*according to the chairmanship priorities). GoA and Deliverable 1.1 directly contributes to the achievement of the value for this indicators. Relevant stakeholders are invited to participate in the workshops - national/regional spatial planners, PACs, researchers, relevant ministries. In each period relevant activities will be summarized.

1,973 / 2,000 characters

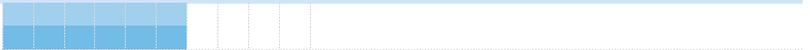
5.6.6 Timeline

Period: 1 2 3 4 5 6 7 8 9 10

WP.1: Support to Policy Area Spatial Planning Coordination

A.1.1: Strengthening territorial cohesion in the BSR through land-based spa

D.1.1: Thematic events and other activities increasing knowledge on land-bi



## WP 1 Group of activities 1.2

### 5.6.1 Group of activities leader

Group of activities leader

### A 1.2

#### 5.6.2 Title of the group of activities

66 / 100 characters

#### 5.6.3 Description of the group of activities

Goa 1.2 aims at strengthening implementation of MSPs throughout the BSR and facilitation the development of a sound basis for an adaptive Maritime Spatial Planning process and includes 2 sub-groups of activities:

##### 1.2.1. Facilitation the development of regional MSP framework in synergy between EUSBSR PA SP and HELCOM-VASAB MSP WG

###### 1.2.1.1. Assisting HELCOM-VASAB MSP WG in the implementation of the Regional MSP Roadmap 2021-2030

>Planned activities/outputs: 1) Regular background documents supporting consideration of key regional policies connected to MSP (e.g. the BSAP, VASAB Vision 2040, Regional MSP Roadmap, EU Green Deal, Biodiversity Strategy, Sustainable Blue Economy, Climate change, Clean Energy etc.) and 2) Supporting efficient communication between EUSBSR PAs, HELCOM-VASAB MSP WG and other HELCOM subsidiary bodies, timeframe: continuous

>Responsible: PP1 & PP2, involved stakeholders - HELCOM-VASAB MSP WG members and co-chairs, national MSP authorities, other HELCOM groups, PACs, e.g., PA Energy, PA Bioeconomy, PA Ship.

###### 1.2.1.2. Follow up the implementation of Regional MSP commitments

>Planned activities/outputs: Further development and approbation of operational follow-up mechanism for regional MSP related commitments (e.g. the BSAP, MSP Roadmap, Recommendations, Guidelines, MSP Country fiches etc.) with the involvement of HELCOM-VASAB MSP WG, timeframe 2024

>Responsible: PP2 with support from PP1, involved stakeholders - VASAB CSPD/BSR and HELCOM-VASAB MSP WG members, national MSP authorities.

###### 1.2.1.3. Conveying policy messages and other projects' outputs between relevant projects and PA's SG to facilitate the development of regional MSP framework

> Planned activities/outputs: 1) Reporting main outcomes to SGs in regular EUSBSR reports and by providing presentations from key MSP projects (e.g., discussions on land-sea interactions based on Land-Sea-Act project outcomes) and 2) Sharing project knowledge at PA SP MSP relevant events, timeframe: continuous

> Responsible: PP1 & PP2, involved stakeholders - relevant project partners.

##### 1.2.2. Supporting BSR MSP Data ESG

###### 1.2.2.1. Technical assistance in organization of BSR MSP Data ESG work

>Planned activities/output: Arrangement of BSR MSP Data ESG meetings twice a year, providing linkages with MSP data related projects and facilitating regular communication between BSR MSP Data ESG and HELCOM-VASAB MSP WG, timeframe: continuous

> Responsible: PP2 with support from PP1, involved stakeholders - MSP Data experts, MSP planners

###### 1.2.2.2. Steering the use and developments of HELCOM Basemaps service (<https://basemaps.helcom.fi/>)

>Planned activities/output: The BSR MSP Data ESG acting as "reference group" for the Basemaps Service: identification of future development needs, harmonization with national developments, relevant projects and other initiatives (e.g. EU TEG on data for MSP, etc.), timeframe: continuous

> Responsible: PP2 with support from PP1, involved stakeholders - MSP Data experts

2,996 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

### D 1.2

#### Title of the deliverable

39 / 100 characters

#### Description of the deliverable

GoA 1.2 and Deliverable 1.2 are directly linked with the Action 2 of the EUSBSR AP PA Spatial Planning part. The strategic target of the PA Spatial Planning is to ensure coherent maritime spatial plans throughout the Baltic Sea aligned with the implementation of the strategic MSP framework in the Baltic Sea Region - Regional MSP Roadmap 2021-2030, HELCOM Baltic Sea Action Plan and VASAB Vision 2040.

In accordance with the EU MSP Directive (2014/89/EU), most of the MSPs in the Baltic Sea are in place and Baltic Sea countries continue to cooperate in order to strengthen coherent implementation of MSPs and facilitate the development of a sound basis for an adaptive Maritime Spatial Planning process and data interoperability across national borders is an important step to ensure it. BSR MSP Data Expert Sub-group has been established with aim to support data, information and evidence availability for MSP processes with regard to cross-border / trans-boundary planning issues to ensure comparability of maritime spatial plans in the Baltic Sea Region, and ensuring the linkages between MSP data experts and MSP spatial planners. Meetings of the data group support the implementation of the Action 2. BSR MSP Data Expert Sub-group meetings are organized biannually (one per Period).

1,294 / 2,000 characters

**5.6.6 Timeline**

	Period:	1	2	3	4	5	6	7	8	9	10
<b>WP.1: Support to Policy Area Spatial Planning Coordination</b>											
A.1.2: Ensuring coherent maritime spatial plans throughout the Baltic Sea											
D.1.2: BSR MSP Data Expert Sub-group meetings											

**WP 1 Group of activities 1.3**

**5.6.1 Group of activities leader**

Group of activities leader

**A 1.3**

**5.6.2 Title of the group of activities**

Project idea development: Platforms for project ideas generation 65 / 100 characters

**5.6.3 Description of the group of activities**

GoA 1.3. builds on the GoA 1.1. and 1.2. outputs and supports development of project ideas for further implementation of the PA Spatial Planning. Following activities will be carried out to achieve the final deliverable of the GoA:

- 1.3.1. Organization of discussions on perspective project ideas with relevant stakeholders and within Steering Groups seeking for validation
  - > Planned activities/outcomes: 1) New perspective project ideas outlined for the development of concrete project applications 2) Assistance in identification of relevant partners for project consortiums enhancing regional component of planned projects. 3) Assuring policy relevance of the project ideas to increase regional policy impact of potential outcomes. Timeframe: continuous
  - > Responsible: PP1 & PP2
- 1.3.2. Interaction with other projects ideas and/or finalized projects
  - > Planned activities/outcomes: Retrieving project recommendations and Communication with project lead partners. Timeframe: continuous
  - > Responsible: PP1
- 1.3.3. Planners' Forum as platform for MSP project development
  - > Planned activities/outcomes: 1) Arrangement of regular planners' meetings at least twice a year 2) Meetings' reports documenting current state of regional MSP, enlisting knowledge gaps and stocktaking project needs. 3) Conveying information flow between the Planners' Forum, HELCOM-VASAB MSP WG, VASAB CSPD/BSR, BSR MSP Data ESG, other HELCOM subsidiary bodies and relevant ongoing projects. Timeframe: continuous
  - > Responsible: PP1 with involvement of PP2 (for information exchange)
- 1.3.4. Targeted discussions with relevant stakeholders (e.g., macro-regional organizations, PACs, BSR countries) for Land-based project development
  - > Planned activities/outcomes: 1) Bilateral meetings and Workshop(s)
  - > Responsible: PP1
- 1.3.5. Synthesis and capitalization on the outcomes of 3.1.-3.4.
  - > Planned activities/outcomes: Compilation of a list of project ideas for: land-based planning; MSP and land-sea interacts.
  - > Responsible: PP1

1,998 / 3,000 characters

**5.6.4 This group of activities leads to the development of a deliverable**

**D 1.3**

**Title of the deliverable**

Compilation of a list of project ideas for land-based spatial planning; MSP & land-sea interactions 99 / 100 characters

**Description of the deliverable**

Main deliverable will synthesize the knowledge gained in all the activities within the GoA 1.3 and compile project ideas collected throughout the project implementation phase. Two lists will be delivered, one for each action of the PA Spatial Planning - land-based spatial planning and maritime spatial planning. The GoA builds upon the ideas discussed and needs identified within the GoAs 1.1 and 1.2. For the MSP project ideas main discussion place will be the Planners' Forum composing the experts working with actual MSP in Baltic Sea countries. For land-based spatial planning targeted discussions will be organized with relevant stakeholders (e.g., macro-regional organizations, PACs, BSR countries).

707 / 2,000 characters

**5.6.6 Timeline**

	Period:	1	2	3	4	5	6	7	8	9	10
<b>WP.1: Support to Policy Area Spatial Planning Coordination</b>											
A.1.3: Project idea development: Platforms for project ideas generation											
D.1.3: Compilation of a list of project ideas for land-based spatial planning; I											

**WP 1 Group of activities 1.4**

**5.6.1 Group of activities leader**

Group of activities leader

**A 1.4**

**5.6.2 Title of the group of activities**

Communication with stakeholders, PA Spatial Planning promotion and visibility. 78 / 100 characters

**5.6.3 Description of the group of activities**

GoA 1.4. is aimed at ensuring regular communication with PA Spatial Planning stakeholders, to ensure visibility of the PA and promote the achievements of the PA.

1.4.1. Bilateral consultations with PACs and other relevant stakeholders on integrated LTP and EUSBSR PA SP implementation.  
 > Planned activities/outputs: 1)Bilateral and multilateral meetings to enhance integration of the VASAB LTP and EUSBSR. 2)Proposals on the implementation of VASAB LTP aligned with EUSBSR Action Plan. Timeframe: 2022.  
 > Responsible: PP1, involved stakeholders - PACs (invited as key stakeholders for Vision 2040 implementation and joint incentives)

1.4.2. Identification and consideration of cross-cutting issues with other PAs such as on- and off-shore energy, maritime transport, coastal tourism, underwater heritage, etc.  
 > Planned activities/output: Continuous cooperation with PA Energy and launching concrete cooperation activities with other PAs. Timeframe: continuous  
 > Responsible: PP1 & PP2, involved stakeholders - PAC Energy, PAC Tourism (e.g., joint meetings and incentives, participation in SG meetings)

1.4.3. Visibility and promotion of PA  
 > Planned activities/outputs: 1)Promotion of the key PA's achievements and activities on relevant events (presentations, information booth, video, etc) and in professional networks. 2)Promotion of Regional MSP Roadmap.  
 3) Ensuring visibility of PA's activities and regional policy impact of the outcomes through: promo materials (brochure, leaflets, educational materials) and presence in social media and maintenance of thematic web pages and services. PP1 prepares annual PA Spatial Planning brochure. Timeframe: continuous.  
 > Responsible: PP1 & PP2, involved stakeholders - EUSBSR actors, spatial planning and sectoral stakeholders, SGs, relevant projects.

1.4.4. Ensuring information flow and exchange with the Baltic Sea Strategy Point (currently carried out by Let's Communicate project)  
 > Planned activities/outputs: 1) Regular exchange with Baltic Sea Strategy Point 2)Participation in EUSBSR internal activities. Timeframe: continuous.  
 > Responsible: PP1 & PP2, involved stakeholders: EUSBSR actors.

2,158 / 3,000 characters

**5.6.4 This group of activities leads to the development of a deliverable**

**D 1.4**

**Title of the deliverable**

PA Spatial Planning brochure 28 / 100 characters

**Description of the deliverable**

Every year PP1 prepares a brochure about PA Spatial Planning that includes information about the aims, tasks and governance of the PA, flagship and other relevant projects., etc.

178 / 2,000 characters

**5.6.6 Timeline**

	Period:	1	2	3	4	5	6	7	8	9	10
<b>WP.1: Support to Policy Area Spatial Planning Coordination</b>											
A.1.4: Communication with stakeholders, PA Spatial Planning promotion and											
D.1.4: PA Spatial Planning brochure											

**Work package 2**

**5.1 Title of the work package**

Support to Policy Area Spatial Planning Coordination in 2025-2026

65 / 100 characters

**5.2 Aim of this work package**

Aim of Work Package 2 "Support to Policy Area Spatial Planning Coordination in 2025-2026" is to ensure the implementation and support to update of the EUSBSR PA Spatial Planning Action Plan in respective period and contributing to the progress towards goals and targets set by policy framework for maritime and land-based spatial planning.

The aim will be achieved through:

- > Ensuring continuous coordination among the two Steering Groups of the PA - VASAB Committee on Spatial Planning and Development of the Baltic Sea Region and HELCOM-VASAB Maritime Spatial Planning Working Group.
- > Implementation of two key actions of the PA within the EUSBSR Action Plan: 1. Strengthening territorial cohesion in the BSR through land-based spatial planning and 2. Ensuring coherent maritime spatial plans throughout the Baltic Sea.
- > Strengthening macro-regional policy coherence in spatial planning among EUSBSR and VASAB Vision until 2040, Regional MSP Roadmap 2021-2030, Baltic Sea Action Plan 2030.
- > Maintenance of two regional dialog platforms MSP - BSR MSP Data Expert Sub-group and Planners' Forum.
- > Supporting Establishment of new 'Planners Forum' - a cooperation/support platform for land-based spatial planners of all governance levels to strengthen territorial cohesion in BSR.
- > Development of regional policy framework for MSP and land-based planning addressing emerging challenges and ensuring sustainable development of the Baltic Sea region.
- > Cooperation with other PACs and other engagement with relevant stakeholders to strengthen regional multilevel governance, acting as a science-policy interface and conveying policy messages from projects to respective decision-makers.
- > Promoting the visibility of the achievements of the EUSBSR policy related to spatial planning in the Baltic Sea region and beyond.

1,821 / 2,000 characters

**5.3 Work package leader**

Work package leader 1

Work package leader 2

**5.4 Work package budget**

Work package budget

**5.6 Activities, deliverables, outputs and timeline**

No.	Name
2.1	Strengthening spatial resilience and territorial cohesion in the BSR through spatial planning
2.2	Building a sound basis for Maritime Spatial Planning process applying the ecosystem-based approach
2.3	Support platforms for land-based and marine planners dialogues
2.4	Communication with stakeholders, PA SP promotion and visibility
2.5	Project idea generation and development

## WP 2 Group of activities 2.1

### 5.6.1 Group of activities leader

Group of activities leader

### A 2.1

### 5.6.2 Title of the group of activities

93 / 100 characters

### 5.6.3 Description of the group of activities

GoA 2.1. is aimed at:

Assistance and coordination to ensure linkages between both SGs of the PA SP: VASAB CSPD/BSR & HELCOM VASAB MSP WG:

#### 2.1.1 Assistance and coordination between the two SGs

> Planned activities/output: Preparation of materials to be presented within the SGs meetings upon need, timeframe: continuous  
> Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR and HELCOM-VASAB MSP WG as well as respective chairs.

#### 2.1.2. Ensuring information exchange between EUSBSR and SG

> Planned activities/output: Reporting main issues to SG, incl. regular EUSBSR reports, timeframe: continuous  
> Involved stakeholders - VASAB Secretariat, EUSBSR, VASAB CSPD/BSR and HELCOM-VASAB MSP WG.

#### 2.1.3 Communication and exchange with key relevant projects and ESPON network to ensure linkages and knowledge transfer on their progress and engaging them in PA work

> Planned activities/output: Reporting main issues to SG, incl. regular EUSBSR reports: preparation of EUSBSR reports (including news from NCG, EUSBSR relevant events, latest funding opportunities, etc.), timeframe: continuous  
> Involved stakeholders - VASAB Secretariat, project networks are reached out to prepare the report, EUSBSR, NCG, DG Mare, Interreg BSR, VASAB CSPD/BSR and HELCOM-VASAB MSP WG.

"Contribution to VASAB VISION 2040":

#### 2.1.4 Assistance in VASAB VISION 2040 update

>Planned activities/outputs: Contribution to the VASAB VISION 2040 update process to explore the links between the emerging topic of spatial resilience and VASAB Vision 2040, participation in relevant events, timeframe: 2025-2026  
> Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR, national planning authorities, stakeholders who can contribute to the update of the VASAB VISION 2040 aligned with the EUSBSR, e.g. PACs, macro-regional organizations.

#### 2.1.5 Assistance in VASAB VISION 2040 Implementation

> Planned activities/output: Contribution to the development of work plan 2027-2028 accompanying VASAB Vision 2040 to ensure alignment with EUSBSR activities (timeframe: 2025-2026), assisting application to external funds to organize Young Planners' Summer School in 2026, timeframe: 2025  
> Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR, national planning authorities, stakeholders who can contribute to the implementation of the Vision 2040 aligned with the EUSBSR, e.g. PACs, macro-regional organizations.

#### 2.1.6 Support to activities as part of the Estonian and Polish Chairmanships

>Planned activities/outputs: Workshops and webinars according to Chairmanship priorities (timeframe: 2025-2026), webinar on national level spatial planning during Estonian Chairmanship in 2025.  
> Involved stakeholders - VASAB Secretariat, VASAB CSPD/BSR and Estonian/Polish chairmanship, national/regional/local spatial planners, other PAs, researchers, participants of the webinars.

PP 1 is solely responsible for the implementation of the GoA 2.1.

2,918 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✓

D 2.1

Title of the deliverable

Thematic events and other activities increasing knowledge on land-based spatial planning 88 / 100 characters

Description of the deliverable

EUSBSR AP for PA Spatial Planning, Action 1 is Strengthening territorial cohesion in the BSR through land-based spatial planning.  
 5 directions under action 1:  
 i. contribute to better adaptation of strategies to different types of areas and propose specific approaches for diverse urban pattern by ensuring pan-Baltic dialogue (supported by 2.1.2., 2.1.5., 2.1.6.)  
 ii. underline the need to apply place-based approaches to territorial development policies as well as effective use of functional area's concept and territorial impact assessment tools by acting as a platform for sharing knowledge and best practices, thereby contributing to the implementation of the Territorial Agenda for the EU from 2021 on (supported by all GoA 2.1.)  
 iii. observe the territorial development processes in the Region by using and advancing territorial development monitoring solutions, including developed within projects of the ESPON programme (supported by 2.1.3.)  
 iv. encourage transnational actions improving accessibility and connectivity of the Region using potential of TEN-T for regional development and observe regional effects of the European transport infrastructure development (supported by 2.1.2., 2.1.3.)  
 v. Contribute to adaptation, mitigation and resilience to climate change in land-based spatial planning process (supported by 2.1.1., 2.1.2., 2.1.3., 2.1.5., 2.1.6.)

Set indicator - 'Increased knowledge on land-based spatial planning in the BSR' with value 'Number\*' of workshops, thematic monitoring reports and possibly policy statements (\*according to the chairmanship priorities). GoA and Deliverable 2.1 directly contributes to indicators. Relevant stakeholders are invited to participate in workshops - national/regional spatial planners, PACs, researchers, relevant ministries. In each period relevant activities will be summarized. The project will contribute in co-organization of various events, incl. webinar on national level spatial planning during Estonian Chairmanship.

1,989 / 2,000 characters

5.6.6 Timeline

	Period: 1	2	3	4	5	6	7	8	9	10
<b>WP.2: Support to Policy Area Spatial Planning Coordination in 2025-2026</b>										
A.2.1: Strengthening spatial resilience and territorial cohesion in the BSR th										
D.2.1: Thematic events and other activities increasing knowledge on land-b:										

## WP 2 Group of activities 2.2

### 5.6.1 Group of activities leader

Group of activities leader

### A 2.2

#### 5.6.2 Title of the group of activities

98 / 100 characters

#### 5.6.3 Description of the group of activities

GoA 2.2 is aimed at:

Strengthening regional knowledge base and policy framework for ecosystem-based MSP:

2.2.1. Support of the implementation of the Regional MSP Roadmap (2021-2030)

>Planned activities/outputs: Background documents conveying policy messages and other project outputs related to the Roadmap's activities to HELCOM-VASAB MSP WG and other relevant stakeholders to facilitate the implementation of the Regional MSP Roadmap (Timeframe: continuous). Drafting recommendations for the revision of regional Guidelines, timeframe: 2026.

>Responsible: PP1&PP2, involved stakeholders - VASAB & HELCOM Secretariats, HELCOM-VASAB MSP WG, national MSP authorities, other HELCOM groups, PACs.

2.2.2. Strengthening regional policy coherence.

>Planned activities/outputs: Regular background documents supporting consideration of key regional policies connected to MSP, timeframe: continuous. Organization of cross-sectorial dialog in the frame of MSP Forum 2025 (Timeframe: 2025). Increase policy coherence in relation to nature conservation and biodiversity mainstreaming in MSP, timeframe: 2026.

>Responsible: PP1&PP2, involved stakeholders - VASAB & HELCOM Secretariats, key regional policies connected to MSP, MSP practitioners, PACs.

2.2.3. Support regional follow-up of MSP implementation

>Planned activities/outputs: Maintaining of the operational follow-up mechanism for regional MSP development with the involvement of HELCOM-VASAB MSP WG (Timeframe: continuous). Support of interim assessment of the Regional MSP Roadmap implementation (Timeframe: 2025). Harmonization of regional framework for monitoring and evaluation of MSP implementation, timeframe: 2027.

>Responsible: PP2, involved stakeholders - VASAB & HELCOM Secretariats, HELCOM-VASAB MSP WG, national MSP authorities, other HELCOM groups, PACs.

Supporting BSR MSP Data ESG:

2.2.4. Technical assistance in organization of BSR MSP Data ESG work

>Planned activities/outputs: Arrangement of BSR MSP Data ESG meetings twice a year, providing linkages with MSP data related projects and facilitation regular communication between BSR MSP Data ESG and HELCOM-VASAB MSP WG, timeframe: continuous

>Responsible: PP2 with support of PP1, involved stakeholders - VASAB & HELCOM Secretariats, BSR MSP Data ESG, HELCOM-VASAB MSP WG members and co-chairs.

2.2.5. Steering the use and developments of HELCOM Basemaps service

>Planned activities/outputs: The BSR MSP Data ESG acting as "steering group" for the Basemaps Service: identification of future development needs, harmonization with national developments, relevant projects and other initiatives, timeframe: continuous

>Responsible: PP2 with support from PP1, involved stakeholders - VASAB & HELCOM Secretariats, MSP Data experts.

2,752 / 3,000 characters

#### 5.6.4 This group of activities leads to the development of a deliverable

### D 2.2

#### Title of the deliverable

32 / 100 characters

#### Description of the deliverable

To maintain operational regional MSP process and ensure leadership of the Baltic Sea region in ecosystem-based MSP, recommendation to strengthen regional MSP framework will be developed and MSP data transfer enhanced.

Recommendations will be aimed to strengthen application of ecosystem-based approach in MSP. They will also provide guidance for planners to address climate change integrating solutions targeting both climate change mitigation and adaptation, striving to increase regional climate change resilience and ensure sustainable development of the region. Follow-up MSP implementation to create solid background for the next MS cycle. They also provide information to justify possible adjustment of planning solutions to address emerging challenges such as the development of renewable energy at sea. The following recommendations will be considered:

- A draft revised version of the Guideline on ecosystem-based approach in MSP,
- Proposals for regional harmonization of monitoring and evaluation of MSP implementation,
- Recommendations on mainstreaming nature conservation and biodiversity in MSP.

Enhancement of MSP data transfer will facilitate cross-border cooperation ensuring regional MSP coherence will include:

- Consideration of proposals to upgrade regional MSP data sharing system by MSP DATA Expert Group and development of regional MSP data model
- Regular upgrade the regional MSP data sharing system (Basemaps) to ensure its relevance to modern technical requirements and data needs.

1,506 / 2,000 characters



5.6.6 Timeline

	Period: 1	2	3	4	5	6	7	8	9	10
<b>WP.2: Support to Policy Area Spatial Planning Coordination in 2025-2026</b>										
A.2.2: Building a sound basis for Maritime Spatial Planning process applying										
D.2.2: Operational regional MSP process										

**WP 2 Group of activities 2.3**

**5.6.1 Group of activities leader**

Group of activities leader

**A 2.3**

**5.6.2 Title of the group of activities**

Support platforms for land-based and marine planners dialogues 62 / 100 characters

**5.6.3 Description of the group of activities**

GoA 2.3. builds on the GoA 2.1. and 2.2. outputs and supports establishment of a support platform for land-based spatial planners and maintenance of MSP dialog platform:

2.3.1. PA Support to establish 'Planners Forum' - a cooperation/support platform for land-based spatial planners of all governance levels to strengthen territorial cohesion in BSR  
 > Planned activities/outcomes: Contribution to proposal for macro-regional working mechanism for land-based spatial planners, organization and participation in events to engage land-based spatial planners, timeframe: 2025-2026  
 > Responsible: PP1, involved stakeholders - VASAB & HELCOM Secretariats, land-based spatial planners of all governance levels, existing professional networks of land-based spatial planning, regional knowledge hubs, relevant project networks.

2.3.2. Planners` Forum as platform for the dialog between MSP practitioners  
 > Planned activities/outcomes: Arrangement of regular planners` meetings at least twice a year. Meetings` reports documenting current state of regional MSP, enlisting knowledge gaps and stocktaking project needs. Conveying information flow between the Planners` Forum, HELCOM-VASAB MSP WG, VASAB CSPD/BSR, BSR MSP Data ESG, other HELCOM subsidiary bodies and relevant ongoing projects. Timeframe: continuous  
 > Responsible: PP1 with involvement of PP2 (for information exchange), involved stakeholders - VASAB & HELCOM Secretariats, MSP practitioners, HELCOM-VASAB MSP WG, VASAB CSPD/BSR, BSR MSP Data ESG, other HELCOM subsidiary bodies and relevant ongoing projects.

2.3.3. Synthesis and capitalization on project outcomes  
 > Planned activities/outcomes: Transfer of knowledge contributing to cohesion of spatial planning in the region (Timeframe: continuous). Engaging with Interreg BSR Project Platforms (Timeframe: 2025-2026). An overview of the projects contribution to the implementation of regional commitments related to Spatial Planning (land-based planning; MSP and land-sea interaction), timeframe: 2027.  
 > Responsible: PP1 & PP2, involved stakeholders - VASAB & HELCOM Secretariats, project networks, Interreg BSR.

2,123 / 3,000 characters

**5.6.4 This group of activities leads to the development of a deliverable**

**D 2.3**

**Title of the deliverable**

Operational regional platforms for planners for knowledge, best practice exchange & new initiatives. 100 / 100 characters

**Description of the deliverable**

Deliverable will include:

- contribution to establish support platform for land-based spatial planners
- arrangement of meetings for marine planners
- to engage with Interreg BSR Project Platforms.

Existing cooperation established among maritime spatial planners shows benefits of mutual learning, importance of building trust, and a safe environment for exchange of best practices that together lead to improved capacities. Common learning has also led to several cooperation projects that pilot innovations in sustainable maritime spatial planning as well as developed recommendations to improve relevant policies, e.g. in relation to implementation of EU directives. For land-based spatial planning such informal and practical network among practitioners from various governance levels is currently missing in the region. Existing cooperation within the EUSBSR Policy Area 'Spatial Planning' is only covering the national/ministerial level, and cooperation among local/regional planners is more fragmented and lacks the capacity to streamline the needs of local and regional planners in macro-regional policy building.

'MSP Planners forum' meetings will be organized twice a year, meetings' reports will be used to document current state of regional MSP, enlisting knowledge gaps and stocktaking project needs. Information flow between the Planners' Forum, HELCOM-VASAB MSP WG, VASAB CSPD/BSR, BSR MSP Data ESG, other HELCOM subsidiary bodies and relevant ongoing projects will be organized. New perspective project ideas will be outlined.

Engaging with Interreg BSR Project Platforms will help to capitalize on project results and increase policy impact of project outputs

1,680 / 2,000 characters

**5.6.6 Timeline**

	Period: 1	2	3	4	5	6	7	8	9	10
<b>WP.2: Support to Policy Area Spatial Planning Coordination in 2025-2026</b>										
A.2.3: Support platforms for land-based and marine planners dialogues										
D.2.3: Operational regional platforms for planners for knowledge, best pract										

## WP 2 Group of activities 2.4

### 5.6.1 Group of activities leader

Group of activities leader

## A 2.4

### 5.6.2 Title of the group of activities

63 / 100 characters

### 5.6.3 Description of the group of activities

GoA is aimed at ensuring regular communication with PA Spatial Planning stakeholders, to ensure visibility of the PA and promote the achievements of the PA.

2.4.1. Bilateral consultations with PACs and other relevant stakeholders on integrated VASAB VISION 2040 and EUSBSR PA SP implementation.

> Planned activities/outputs: Bilateral and multilateral meetings to enhance integration of the VASAB VISION 2040 and EUSBSR, proposals on the implementation of VASAB VISION 2040 aligned with EUSBSR Action Plan, timeframe: continuous

> Responsible: PP1, involved stakeholders – VASAB Secretariat, PACs

2.4.2. Support of cross-sectorial dialog with other PAs on the implementation of key policy priorities to ensure sustainable development of the region.

> Planned activities/output: Organization and participation in thematic events in the frame of Annual EUSBSR Forums. Promotion of cross-sectorial dialog with involvement of relevant stakeholders on the issues related to nature conservation and restauration, energy transition, navigation safety, food security, sustainable tourism, and other. Support cross-regional cooperation (e.g. with GNSBI, other EU macro-regions) and cooperation with European organizations to facilitate transfer of relevant knowledge and practices. Timeframe: continuous

> Responsible: PP1 & PP2, involved stakeholders - VASAB & HELCOM Secretariats, other PACs (e.g., joint meetings and incentives, participation in SG meetings), GNSBI, other EU macro-regions.

2.4.3. Visibility and promotion of PA

> Planned activities/outputs: Promotion of the key PA's achievements and activities on relevant events (presentations, information/exhibition booth, video, etc.) and in professional networks. Sharing information on relevant project outputs among stakeholders through various communication channels. Ensuring visibility of PA's activities and regional policy impact of the outcomes through:

-informative materials on PA work – thematic publications for VASAB Newsletters;

-promo materials (brochure, leaflets, etc.);

-presence in social media and maintenance of web pages (EUSBSR, VASAB, HELCOM).

PP1 prepares Regular PA SP brochure update. Timeframe: continuous.

> Responsible: PP1 & PP2, involved stakeholders - VASAB & HELCOM Secretariats, EUSBSR actors, spatial planning and sectoral stakeholders, SGs, relevant projects.

2.4.4. Ensuring information flow and exchange with the Baltic Sea Strategy Point.

> Planned activities/outputs: Regular exchange with Baltic Sea Strategy Point, regular reporting of PA Steering Groups outcomes, regular EUSBSR reports, participation in EUSBSR internal activities, regular publications for EUSBSR Newsletter, timeframe: continuous

> Responsible: PP1 & PP2, involved stakeholders: VASAB & HELCOM Secretariats, EUSBSR actors.

2,794 / 3,000 characters

5.6.4 This group of activities leads to the development of a deliverable ✓

D 2.4

Title of the deliverable

Cross-sectorial cooperation and visibility 42 / 100 characters

Description of the deliverable

Cross-sectorial cooperation is understood as a continuous activity involving bilateral and multilateral meetings aimed to devise integrated solutions for regional top policy priorities such as climate change, resilient spatial structures and communities, nature conservation and restauration, energy transition, navigation safety, food security, sustainable tourism, and other.

It also involves proposals on the implementation of VASAB VISION 2040, BSAP 2030 aligned with EUSBSR Action Plan, organization and participation in thematic events in the frame of Annual EUSBSR Forums.

It also includes cross-regional cooperation (e.g. with GNSBI, other EU macro-regions) and cooperation with European organizations to facilitate transfer of relevant knowledge and practices, promotion of the key PA's achievements and activities on relevant events (presentations, information/exhibition booth, video, etc.) and in professional networks.

Ensuring visibility of PA's activities and regional policy impact of the outcomes will be achieved through:

- informative materials on PA work – thematic publications for VASAB Newsletters;
- promo materials (brochure, leaflets, etc.);
- presence in social media and maintenance of web pages (EUSBSR, VASAB, HELCOM).

The deliverable also integrates smooth information flow within the EUSBSR structure including:

- regular exchange with Baltic Sea Strategy Point
- regular reporting of PA Steering Group's outcomes
- regular EUSBSR reports
- participation in EUSBSR internal activities
- regular publications for EUSBSR Newsletter, webpage.

1,567 / 2,000 characters

5.6.6 Timeline

Period: 1 2 3 4 5 6 7 8 9 10

WP.2: Support to Policy Area Spatial Planning Coordination in 2025-2026

A.2.4: Communication with stakeholders, PA SP promotion and visibility

D.2.4: Cross-sectorial cooperation and visibility



**WP 2 Group of activities 2.5**

**5.6.1 Group of activities leader**

Group of activities leader

**A 2.5**

**5.6.2 Title of the group of activities**

Project idea generation and development 39 / 100 characters

**5.6.3 Description of the group of activities**

5.1.1. Support of project initiatives through networking and organization of discussions on perspective project ideas with relevant stakeholders and within Steering Groups seeking for validation  
 > Planned activities/outputs: An overview of project ideas generated, and organizations involved in the development of those ideas. Assistance in identification of relevant partners for project consortiums enhancing regional component of planned projects. Assuring policy relevance of the project ideas to increase regional policy impact of potential outcomes. Organization of targeted events to facilitate the development of perspective project ideas. Timeframe: continuous  
 > Responsible: PP1 & PP2, involved stakeholders – VASAB & HELCOM Secretariats, HELCOM-VASAB MSP WG, VASAB CSPD/BSR, project developers and relevant stakeholders.

831 / 3,000 characters

**5.6.4 This group of activities leads to the development of a deliverable**

**D 2.5**

**Title of the deliverable**

An overview of project ideas generated, and organizations involved in the development of those ideas 100 / 100 characters

**Description of the deliverable**

Deliverable will include:  
 - organization of events to facilitate the development of new PA relevant projects;  
 - assistance in identification of relevant partners for project consortiums;  
 - assuring policy relevance of the project ideas;  
 - an overview of project ideas generated, and organizations involved.

Organization of targeted events and assistance in project consortiums to facilitate development of new perspective project ideas will facilitate transfer of knowledge contributing to cohesion of spatial planning in the region. The deliverable (overview) will serve as a convenient summary and practical guideline of project ideas and networks that could contribute to EUSBSR, VASAB VISION 2040 and Regional Baltic MSP Roadmap 2021-2030.

745 / 2,000 characters

**5.6.6 Timeline**

	Period: 1	2	3	4	5	6	7	8	9	10
<b>WP.2: Support to Policy Area Spatial Planning Coordination in 2025-2026</b>										
A.2.5: Project idea generation and development										
D.2.5: An overview of project ideas generated, and organizations involved in										

**6. Indicators**

**Indicators**

Output indicators		Result indicators		
Output indicator	Target value in number	Result indicator	Target value in number	Please describe how the project partners and, if relevant, associated organisations will continue cooperation for strengthening the multilevel governance of the EUSBSR after the end of the project.
RCO 118 - Organisations cooperating for the multilevel governance of macroregional strategies	2	RCR 84 - Organisations cooperating across borders after project completion	2	Coordinators of the PA Spatial Planning - VASAB and HELCOM - have been contributing to the EUSBSR objectives since its' establishment in 2009 and to macro-regional pan-Baltic policy dialogue prior to that. Both organizations have expressed their commitment to continue the role of PAC in the strategic BSR-wide spatial planning framework. VASAB updated Long-term Perspective until 2040 will contribute to the implementation of the PA Spatial Planning and other PAs (specified during the PASPS project implementation). The Regional Maritime Spatial Planning Roadmap 2021-2030 has explicitly stated the role of coordinating PA Spatial Planning to improve cross-sectoral and multi-level cooperation across the BSR and contributing to EUSBSR objectives. Within the strategic framework and available resources both organizations will continue fulfilling the tasks related to the coordination of PA Spatial Planning.

## 7. Budget

### 7.1 Breakdown of planned project expenditure per cost category & per partner

No. & role	Partner name	Partner status	CAT1 - Staff	CAT7 - Other costs	Total partner budget
1 - LP	State Digital Development Agency, VASAB Secretariat	Active 01/01/2022	220,535.71	88,214.28	308,749.99
2 - PP	Baltic Marine Environment Protection Commission Helsinki Commission (HELCOM)	Active 01/01/2022	211,607.14	84,642.86	296,250.00
<b>Total</b>			<b>432,142.85</b>	<b>172,857.14</b>	<b>604,999.99</b>

### 7.2 Planned project budget per funding source & per partner

No. & role	Partner name	Partner status	Country	Funding source	Co-financing rate [in %]	Total [in EUR]	Programme co-financing [in EUR]	Own contribution [in EUR]
1-LP	State Digital Development Agency, VASAB Secretariat	Active 01/01/2022	LV	ERDF	80.00 %	308,749.99	246,999.99	61,750.00
2-PP	Baltic Marine Environment Protection Commission Helsinki Commission (HELCOM)	Active 01/01/2022	FI	ERDF	80.00 %	296,250.00	237,000.00	59,250.00
<b>Total ERDF</b>						<b>604,999.99</b>	<b>483,999.99</b>	<b>121,000.00</b>
<b>Total</b>						<b>604,999.99</b>	<b>483,999.99</b>	<b>121,000.00</b>

### 7.3 Spending plan per reporting period

	EU partners (ERDF)		Total	
	Total	Programme co-financing	Total	Programme co-financing
Period 1	59,166.66	47,333.35	59,166.66	47,333.35
Period 2	59,166.66	47,333.32	59,166.66	47,333.32
Period 3	59,166.67	47,333.33	59,166.67	47,333.33
Period 4	59,166.67	47,333.33	59,166.67	47,333.33
Period 5	0.00	0.00	0.00	0.00
Period 6	118,333.34	94,666.67	118,333.34	94,666.67
Period 7	0.00	0.00	0.00	0.00
Period 8	125,000.00	100,000.00	125,000.00	100,000.00
Period 9	0.00	0.00	0.00	0.00
Period 10	124,999.99	99,999.99	124,999.99	99,999.99
<b>Total</b>	<b>604,999.99</b>	<b>483,999.99</b>	<b>604,999.99</b>	<b>483,999.99</b>