

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Introduction

The Covid-19 pandemic continued to influence the Programme implementation in 2021. All Monitoring Committee meetings as well as meetings with project partners were organised online.

Calls for applications

All funds in priorities 1-3 had already been committed, so no calls were run in these priorities anymore. Under priority 4, specific objective 4.2, a call for support to EUSBSR Strategy Forum 2021 was organised. The Monitoring Committee approved the application for funding of Kaunas City in Lithuania to organise the Strategy Forum in September 2021.

Project implementation

To allow projects to adjust to the challenges of the pandemic and support them in achieving their results in the best possible quality the maximum length of the project duration was prolonged in 2020. All still running projects were offered a maximum of additional 6 months of implementation. 51 out of 67 regular projects from the second and third call made use of this option. The extended implementation helped projects to reorganise their plans and to organise relevant project events virtually to cope with travel and gathering restrictions. Consequently, the 17 2nd call extension stage projects started later depending on the ending time of their predecessor project.

By the end of 2021 all regular projects, extension stage projects, seed money projects and PAC support projects finalised their activities. Five out of nine platform projects continue still until the end of March 2022. Due to the delay in starting the new programme, Let's Communicate project supporting the communication of the EU Strategy for the Baltic Sea Region was prolonged until the end of September 2022.

Project and finance officers joint online most of the final events of the regular and extension stage projects.

The number of project progress reports submitted to the MA/JS until the end of 2021 amounted to 815. MA/JS expects still 71 final progress reports to be submitted in 2022.

The **Monitoring Committee** met online in May and November in 2021. It reviewed the Programme implementation, approved funding for EUSBSR Annual Forum 2021, decided on an additional call for EUSBSR Annual Forum 2022, decided on the extension of the project supporting EUSBSR communication and decided on the scope of the final evaluation of the Programme.

The **communication strategy** emphasised support to projects and making achievements visible. The focus shifted more and more to the latter as the projects were finalised. In addition to the Programme website, social media became an important tool to promote project achievements. Project achievements from the period 2014-2020 were taken up as examples also when promoting the new Programme in webinars, events and

consultations. A new programme portal was launched for the new Programme 2021-2027. Information about the Programme 2014-2020 and the Project Library was integrated to this new portal. The Project Library contains the facts about the projects, including projects' outputs, results and stories: <https://interreg-baltic.eu/projects/>

The **audit and control system** is fully established and works well as confirmed by the Programme's Audit Authority (AA) in its latest annual control report (ACR 2021).

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Capacity for innovation	<p>The eighteen 2nd call projects finalised their activities. Three of them had already submitted their final report in 2020. The other fifteen submitted their final report in 2021. The final reports confirmed that the projects were able to achieve most of their planned results despite disruptions caused by the Covid-19 pandemic. The projects finalised their main outputs and introduced them to their target groups through live and online activities in order to ensure uptake and use of the outputs after the projects had ended.</p> <p>All fifteen 3rd call projects, approved in 2018, finalised their activities by the end of 2021. For two of them, the final report was due in 2021. One of them submitted in 2021 as planned, the other one was delayed to 2022. The delay was, however, not significant.</p> <p>In addition, four extension stage projects selected in the 1st call in 2019 finalised their activities and submitted their final reports. All of them worked successfully on introducing their main outputs to the target groups and anchoring them in their daily working routines.</p> <p>All eight 2nd call extension projects, approved in 2020, finalised their activities by the end of 2021. For only one of them, the final report was due (and submitted) in 2021.</p> <p>Finally, one platform finalised its activities in 2021. Their final reports were due in 2022.</p> <p>No significant problems were encountered in this priority.</p>
2	Efficient management of natural resources	<p>The remaining eleven 2nd call projects, approved in 2017 (in total 12), finalised their activities and submitted their final reports. The final reports confirmed that the projects were able to achieve most of their planned results despite disruptions caused by the Covid-19 pandemic. The projects finalised their main outputs and introduced them to their target groups through live and online activities in order to ensure uptake and use of the outputs after the projects had ended.</p> <p>All nine 3rd call projects, approved in 2018, finalised their activities by the end of 2021. Two projects submitted their final reports.</p> <p>Further, four extension stage projects selected in the 1st call in 2019 finalised their activities and submitted their final reports. All of them worked successfully on introducing their main outputs to the target groups and anchoring them in their daily working routines.</p> <p>All four 2nd call extension projects, approved in 2020, finalised their activities by the end of 2021. All the final reports were due in 2022.</p> <p>Finally, two out of five platforms finalised their activities in 2021. Their final reports were due in 2022.</p> <p>No significant problems were encountered in this priority.</p>
3	Sustainable transport	<p>The nine second call projects finalised their activities and submitted their final reports. The final reports confirmed that the projects were able to achieve most of their planned results despite disruptions caused by the Covid-19 pandemic. The projects finalised their main outputs and introduced them to their target groups through live and online activities in order to ensure uptake and use of the outputs after the projects had ended.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>All seven third call projects, approved in 2018, finalised their activities by the end of 2021. One of them submitted its final report.</p> <p>Furthermore, one extension stage project selected in the first call in 2019 finalised its activities and submitted its final report. It worked successfully on introducing its main outputs to the target groups and anchoring them in their daily working routines.</p> <p>All five second call extension projects, approved in 2020, finalised their activities by the end of 2021. All the final reports were due in 2022.</p> <p>Finally, two out of three platforms finalised their activities in 2021 and submitted their final report.</p> <p>No significant problems were encountered in this priority.</p>
4	Institutional capacity for macro-regional cooperation	<p>- Seed Money projects (SO 4.1): All 37 Seed Money projects of the second call, approved in 2020, finalised their activities by the end of 2021.</p> <p>- PAC/HAC support (SO 4.2): Based on the revised EUSBSR Action Plan, the horizontal actions finalised their implementation at the end of 2020 and the respective projects were closed in 2021. All PACs plus former HA Spatial Planning (now a PA) finalised their current implementation at the end of 2021, with their closure to be done in 2022.</p> <p>- Support to EUSBSR Annual Forum (SO 4.2): Learning from the 2020 Forum, the 2021 EUSBSR Annual Forum was organised in a hybrid format from an early stage. The event in late September 2021 was co-organised by the cities of Kaunas and Klaipeda with support from the Union of the Baltic Cities and other relevant stakeholders.</p> <p>- Targeted support (SO 4.2): The second phase of the project 'Let's communicate' to further develop the communication of the EUSBSR was started in 2019 with an adaptation of the project including additional tasks since 2020. As the start of the new Programme and the connected Baltic Sea Strategy Point to take over targeted support was delayed, by request of the NC group the support through 'Let's Communicate' was prolonged once again to September 2022.</p>
5	Technical Assistance	<p>The total TA budget is approximately EUR 22.3 million and covers all Programme management costs, including costs for the MA/JS and contribution to the Audit Authority for the period 2014-2023.</p> <p>In the year 2021, the overall spending of TA amounted to EUR 3,033,484 or 103.5 % of the annual budget of EUR 2,931,250. We will balance the difference of about EUR 100,000 against the underspending/savings in previous calendar years. Expenditure was incurred by Investitionsbank Schleswig-Holstein (IB.SH), by the State Regional Development Agency, Latvia, and the Audit Authority in Kiel, Germany. All expenditure was subject to national verification. No significant problems were encountered in this priority.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Capacity for innovation
Investment priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 2: Common and programme specific output indicators - 1.1a

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	1,225.00	1,434.00	as per COM definition = CO01 (= 22) +CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	1,225.00	1,275.00	as per COM definition = CO01 (= 23) +CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,252.00	1,412.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,252.00	1,252.00	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	432.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	432.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	1,505,491.00	1,194,673.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	1,505,491.00	1,505,491.00	
F	PSO01	No. of documented learning experiences	learning experiences	36.00	20.00	
S	PSO01	No. of documented learning experiences	learning experiences	36.00	36.00	
F	PSO02	No. of documented newly developed market products and services	market products and services	73.00	76.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
S	PSO02	No. of documented newly developed market products and services	market products and services	73.00	73.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	671.00	552.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1,275.00	1,255.00	1,255.00	751.00	247.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	666.00	550.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,252.00	1,232.00	1,232.00	734.00	242.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	132.00	28.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	432.00	427.00	427.00	332.00	92.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	312,538.00	253,398.00	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	1,505,491.00	1,505,491.00	1,505,491.00	849,996.00	134,157.00	0.00	0.00
F	PSO01	No. of documented learning experiences	8.00	4.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	36.00	33.00	31.00	19.00	8.00	0.00	0.00
F	PSO02	No. of documented newly developed market products and services	10.00	10.00	0.00	0.00	0.00	0.00	0.00
S	PSO02	No. of documented newly developed market products and services	73.00	73.00	73.00	58.00	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Capacity for innovation
Investment priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - 'Research and innovation infrastructures': To enhance market uptake of innovation based on improved capacity of research and innovation infrastructures and their users

Table 1: Result indicators - 1.1a.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,7)	2014	Medium to good (3,6), focus on more efficient use of human and technical resources		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation		3.2- Slight increase, positive trend towards target value				3.0: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation						

Priority axis	1 - Capacity for innovation
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	6,297.00	6,649.00	CO01 = 44 enterprises receiving grants + CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	6,297.00	7,072.00	CO01 = 42 enterprises receiving grants + CO04/ There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	7,000.00	6,605.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	7,000.00	7,030.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	1,214.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	1,214.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	6,120,071.00	591,691.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	6,120,071.00	6,120,071.00	
F	PSO01	No. of documented learning experiences	learning experiences	105.00	56.00	
S	PSO01	No. of documented learning experiences	learning experiences	105.00	105.00	
F	PSO02	No. of documented newly developed market products and services	market products and services	165.00	119.00	
S	PSO02	No. of documented newly developed market products and services	market products and services	165.00	165.00	The deviation refers to 2017. The value was adjusted in the next reports.

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	1,817.00	959.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	6,632.00	6,291.00	6,233.00	4,343.00	1,431.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	1,784.00	954.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	6,590.00	6,225.00	6,197.00	4,314.00	1,406.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	466.00	296.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	1,214.00	1,098.00	1,081.00	888.00	458.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	398,691.00	398,691.00	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	6,120,071.00	5,960,071.00	5,760,071.00	5,660,071.00	5,585,000.00	0.00	0.00
F	PSO01	No. of documented learning experiences	20.00	15.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	102.00	91.00	83.00	56.00	14.00	0.00	0.00
F	PSO02	No. of documented newly developed market products and services	74.00	53.00	0.00	0.00	0.00	0.00	0.00
S	PSO02	No. of documented newly developed market products and services	165.00	158.00	147.00	282.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Capacity for innovation
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - 'Smart specialisation': To enhance growth opportunities based on increased capacity of innovation actors to apply smart specialisation approach

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Slightly below good (3,8), focus on enhanced institutionalized knowledge and competence		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	2020 observations: Due to the nature of the indicator system, the observed fluctuations in indicator values are mainly caused by changes on policy level (as opposed to the project level). The indicators cover factors that are beyond Programme reach. Factors directly related to the Programme intervention, like capacity increase at the beneficiary level, are monitored closely and a positive trend is observed. The factors influencing the development of indicators values are also carefully considered in the new Programme design.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies		3.2 - Minor decrease since 2018, still higher than the baseline				3.4: Sizeable increase, positive trend, target is in reach		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies						

Priority axis	1 - Capacity for innovation
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.3 - 'Non-technological innovation': To advance the Baltic Sea Region performance in non-technological innovation based on increased capacity of innovation actors

Table 1: Result indicators - 1.1b.1.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Medium to good (3,7), focus on enhanced institutionalised knowledge and competence		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	2020 observations: Due to the nature of the indicator system, the observed fluctuations in indicator values are mainly caused by changes on policy level (as opposed to the project level). The indicators cover factors that are beyond Programme reach. Factors directly related to the Programme intervention, like capacity increase at the beneficiary level, are monitored closely and a positive trend is observed. The factors influencing the development of indicators values are also carefully considered in the new Programme design.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation		2.8 - Significant decrease, negative trend, lower than the baseline				3.2: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation						

Priority axis	2 - Efficient management of natural resources
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 2: Common and programme specific output indicators - 2.6b

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	996.00	1,884.00	CO01 = 19 enterprises receiving grants + CO04 There is a deviation from the target value set for this indicator. This is a positive development.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	996.00	1,039.00	CO01 = 24 enterprises receiving grants + CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,015.00	1,865.00	There is a deviation from the target value set for this indicator. This is a positive development.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,015.00	1,015.00	
F	PSO01	No. of documented learning experiences	learning experiences	44.00	25.00	
S	PSO01	No. of documented learning experiences	learning experiences	44.00	44.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,732,534.00	374,107.00	
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,732,534.00	5,932,534.00	There is a deviation from the target value set for this indicator. This is a positive development.
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	49.00	28.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	49.00	46.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	9.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	20.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	358.00	66.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	996.00	996.00	921.00	826.00	231.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	352.00	60.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	975.00	975.00	902.00	810.00	225.00	0.00	0.00
F	PSO01	No. of documented learning experiences	12.00	5.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	42.00	42.00	36.00	25.00	12.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	374,107.00	206,328.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	4,732,534.00	4,732,534.00	4,732,534.00	232,534.00	119,010.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	19.00	5.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	46.00	46.00	41.00	28.00	19.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	4.00	4.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	19.00	19.00	17.00	11.00	4.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Efficient management of natural resources
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	2.1 - 'Clear waters': To increase efficiency of water management for reduced nutrient inflows and decreased discharges of hazardous substances to the Baltic Sea and the regional waters based on enhanced capacity of public and private actors dealing with water quality issues

Table 1: Result indicators - 2.6b.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,7)	2014	Medium to good (3,6), focus on better ability to attract new financial resources		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances		3.0 - Slight increase, positive trend				2.9: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances						

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors

Table 2: Common and programme specific output indicators - 2.6g

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	622.00	871.00	CO01 = 31 enterprises receiving grants + CO04 There is a deviation from the target value set for this indicator. This is a positive development.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	622.00	709.00	CO01 = 43 enterprises receiving grants + CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	614.00	840.00	There is a deviation from the target value set for this indicator. This is a positive development.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	614.00	666.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
F	PSO01	No. of documented learning experiences	learning experiences	57.00	32.00	
S	PSO01	No. of documented learning experiences	learning experiences	57.00	57.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,010,000.00	7,486,466.00	There is a deviation from the target value set for this indicator. This is a positive development.
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,010,000.00	4,010,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	78.00	47.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	78.00	78.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	26.00	13.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	26.00	26.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	525.00	479.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	631.00	618.00	612.00	326.00	115.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	508.00	468.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	591.00	579.00	576.00	296.00	92.00	0.00	0.00
F	PSO01	No. of documented learning experiences	14.00	10.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	54.00	52.00	46.00	32.00	14.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	4,010,000.00	4,010,000.00	3,510,000.00	3,510,000.00	0.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	17.00	10.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	78.00	71.00	70.00	50.00	17.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	6.00	6.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	26.00	26.00	24.00	19.00	6.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	2.2 - 'Renewable energy': To increase production of sustainable renewable energy based on enhanced capacity of public and private actors involved in energy planning and supply

Table 1: Result indicators - 2.6g.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,4)	2014	Medium to good (3,5), focus on increased capability to work in transnational environment		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	2020 observations: Due to the nature of the indicator system, the observed fluctuations in indicator values are mainly caused by changes on policy level (as opposed to the project level). The indicators cover factors that are beyond Programme reach. Factors directly related to the Programme intervention, like capacity increase at the beneficiary level, are monitored closely and a positive trend is observed. The factors influencing the development of indicators values are also carefully considered in the new Programme design.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy		2.7 - Minor decrease, still higher than the baseline				2.8: Increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy						

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	2.3 - 'Energy efficiency': To increase energy efficiency based on enhanced capacity of public and private actors involved in energy planning

Table 1: Result indicators - 2.6g.2.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,6)	2014	Medium to good (3,5), focus on better ability to attract new financial resources		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency		3.1 - Minor increase, positive trend towards target value				3.0: Increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency						

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	2.4 - 'Resource-efficient blue growth': To advance sustainable and resource-efficient blue growth based on increased capacity of public authorities and practitioners within the blue economy sectors

Table 1: Result indicators - 2.6g.2.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,8)	2014	Medium to good (3,6), focus on more efficient use of human and technical resources		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	2020 observations: Due to the nature of the indicator system, the observed fluctuations in indicator values are mainly caused by changes on policy level (as opposed to the project level). The indicators cover factors that are beyond Programme reach. Factors directly related to the Programme intervention, like capacity increase at the beneficiary level, are monitored closely and a positive trend is observed. The factors influencing the development of indicators values are also carefully considered in the new Programme design.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth		2.8 - Minor decrease, value at baseline level				2.9: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth						

Priority axis	3 - Sustainable transport
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	248.00	160.00	CO01 = 26 enterprises receiving grants + CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	248.00	248.00	CO01 = 15 enterprises receiving grants + CO04
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	233.00	134.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	233.00	233.00	
F	PSO01	No. of documented learning experiences	learning experiences	28.00	17.00	
S	PSO01	No. of documented learning experiences	learning experiences	28.00	28.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	380,000.00	0.00	
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	380,000.00	380,000.00	The deviation refers to 2016 and it is linked to a wrong estimation made by one project. The value was corrected and was not reported again on AIR.
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	74.00	51.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	74.00	72.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	16.00	10.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	16.00	16.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	151.00	78.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	248.00	248.00	240.00	203.00	80.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	130.00	58.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	233.00	233.00	226.00	130.00	73.00	0.00	0.00
F	PSO01	No. of documented learning experiences	12.00	6.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	28.00	28.00	26.00	17.00	12.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	380,000.00	380,000.00	380,000.00	5,000.00	3,000,000.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	39.00	24.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	72.00	74.00	72.00	57.00	45.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	7.00	3.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	16.00	16.00	14.00	10.00	7.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sustainable transport
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	3.1 - 'Interoperability of transport modes': To increase interoperability in transporting goods and persons in north-south and east-west connections based on increased capacity of transport actors

Table 1: Result indicators - 3.7b.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,3)	2014	Slightly below medium (2,9), focus on improved governance structures and organizational set-up		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems		2.6 - Minor increase, positive trend towards target value				2.5: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems						

Priority axis	3 - Sustainable transport
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	3.2 - 'Accessibility of remote areas and areas affected by demographic change': To improve the accessibility of the most remote areas and regions whose accessibility is affected by demographic change based on increased capacity of transport actors

Table 1: Result indicators - 3.7b.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,8)	2014	Slightly below good (3,8), focus on enhanced institutionalized knowledge and competence		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change		2.9 - Minor increase, slightly higher than baseline value				2.8: Constant. Target is far from reach.		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change						

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - 3.7c

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	872.00	1,717.00	CO01 = 50 enterprises receiving grants + CO04 There is a deviation from the target value set for this indicator. This is a positive development.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	872.00	917.00	CO01 = 50 enterprises receiving grants + CO04 2019: In total lower than 2018 due to a lowered value for project #R105 (-2). There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	867.00	1,667.00	There is a deviation from the target value set for this indicator. This is a positive development.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	867.00	867.00	2019: In total lower than 2018 due to a lowered value for project #R105 (-2)
F	PSO01	No. of documented learning experiences	learning experiences	40.00	24.00	
S	PSO01	No. of documented learning experiences	learning experiences	40.00	40.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	1,300,000.00	2,600,000.00	There is a deviation from the target value set for this indicator. This is a positive development.
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	1,300,000.00	1,300,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	76.00	51.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	76.00	76.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	47.00	23.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	47.00	47.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	707.00	707.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	917.00	860.00	862.00	796.00	232.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	673.00	673.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	867.00	822.00	824.00	760.00	215.00	0.00	0.00
F	PSO01	No. of documented learning experiences	6.00	6.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	39.00	33.00	33.00	22.00	5.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	13.00	13.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	69.00	65.00	66.00	48.00	8.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	14.00	14.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	47.00	39.00	38.00	24.00	10.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.3 - 'Maritime safety': To increase maritime safety and security based on advanced capacity of maritime actors

Table 1: Result indicators - 3.7c.3.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,5)	2014	Medium to good (3,4), focus on more efficient use of human and technical resources		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	2020 observations: Due to the nature of the indicator system, the observed fluctuations in indicator values are mainly caused by changes on policy level (as opposed to the project level). The indicators cover factors that are beyond Programme reach. Factors directly related to the Programme intervention, like capacity increase at the beneficiary level, are monitored closely and a positive trend is observed. The factors influencing the development of indicators values are also carefully considered in the new Programme design.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security		2.7 - Minor decrease, still higher than the baseline				2.8: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security						

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.4 - 'Environmentally friendly shipping': To enhance clean shipping based on increased capacity of maritime actors

Table 1: Result indicators - 3.7c.3.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Medium to good (3,7), focus on better ability to attract new financial resources		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment		3.2 - Constant, positive trend towards target value, stable since 2018				3.2: Slight increase, positive trend towards target value		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment						

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.5 - 'Environmentally friendly urban mobility': To enhance environmentally friendly transport systems in urban areas based on increased capacity of urban transport actors

Table 1: Result indicators - 3.7c.3.5

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,7)	2014	Medium to good (3,5), focus on increased capability to work in transnational environment		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.	2020 observations: Due to the nature of the indicator system, the observed fluctuations in indicator values are mainly caused by changes on policy level (as opposed to the project level). The indicators cover factors that are beyond Programme reach. Factors directly related to the Programme intervention, like capacity increase at the beneficiary level, are monitored closely and a positive trend is observed. The factors influencing the development of indicators values are also carefully considered in the new Programme design.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas		3.2 - Minor decrease, still higher than the baseline				3.2: Sizeable increase, positive trend, target is in reach.		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas						

Priority axis	4 - Institutional capacity for macro-regional cooperation
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)

Table 2: Common and programme specific output indicators - 4.11c

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	PSO06	No of project plans for a main project including information on possible financial sources	project plans	62.00	24.00	
S	PSO06	No of project plans for a main project including information on possible financial sources	project plans	62.00	62.00	
F	PSO07	No of project plans contributing to joint priorities with the partner countries	project plans	42.00	14.00	
S	PSO07	No of project plans contributing to joint priorities with the partner countries	project plans	42.00	38.00	
F	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	499.00	390.00	
S	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	499.00	445.00	
F	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	meetings	110.00	82.00	
S	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	meetings	110.00	111.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
F	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	documents	55.00	51.00	
S	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	documents	55.00	56.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
F	PSO11	No of support measures provided to the EUSBSR	measures	90.00	104.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
S	PSO11	No of support measures provided to the EUSBSR	measures	90.00	93.00	There is a slight deviation from the target value set for this indicator. This is a positive development.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	PSO06	No of project plans for a main project including information on possible financial sources	23.00	23.00	2.00	0.00	0.00	0.00	0.00
S	PSO06	No of project plans for a main project including information on possible financial sources	58.00	25.00	25.00	0.00	0.00	0.00	0.00
F	PSO07	No of project plans contributing to joint priorities with the partner countries	13.00	13.00	2.00	0.00	0.00	0.00	0.00
S	PSO07	No of project plans contributing to joint priorities with the partner countries	38.00	12.00	12.00	0.00	0.00	0.00	0.00
F	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	214.00	223.00	195.00	100.00	0.00	0.00	0.00
S	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	444.00	426.00	377.00	235.00	228.00	64.00	0.00
F	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	55.00	61.00	58.00	26.00	0.00	0.00	0.00
S	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	111.00	109.00	109.00	76.00	70.00	25.00	0.00
F	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	29.00	32.00	32.00	16.00	0.00	0.00	0.00
S	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	55.00	50.00	49.00	32.00	30.00	10.00	0.00
F	PSO11	No of support measures provided to the EUSBSR	56.00	69.00	59.00	29.00	0.00	0.00	0.00
S	PSO11	No of support measures provided to the EUSBSR	93.00	80.00	75.00	59.00	52.00	16.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Institutional capacity for macro-regional cooperation
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
Specific objective	4.1 - 'Seed Money': To increase capacity for transnational cooperation implementing the EU Strategy for the Baltic Sea Region and working on common policies with the partner countries

Table 1: Result indicators - 4.11c.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects	Million Euro	0.00	2014	108.00	10.29		Excludes data from terminated projects BCT and AFM-BSR
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects	Number of organisations	0.00	2014	9.00	17.00		Excludes data from terminated projects BCT and AFM-BSR The exceeding values refers to 2018, 2019 and 2020 and it is a positive development. The target value for 2023 was set to 9.00, however, 17.00 organisations from partner countries work on joint projects resulting from seed money projects: 11 from Russia and 6 from Norway.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects	10.29		9.40		9.40			
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects	17.00		17.00		17.00			

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects						
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects						

Priority axis	4 - Institutional capacity for macro-regional cooperation
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
Specific objective	4.2 - 'Coordination of macro-regional cooperation': To increase capacity of public administrations and pan-Baltic organisations for transnational coordination in implementing the EU Strategy for the Baltic Sea Region and facilitating the implementation of common policies with the partner countries

Table 1: Result indicators - 4.11c.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets	Number of EUSBSR PA and HA in relation to their total number	0.00	2014	80.00	88.24		Overall, there seems to be a positive development with the majority of PACs/HACs reaching their targets to a high or even full extent. There is a deviation from the target value set for this indicator. This is a positive development.
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries	Number of EUSBSR PA and HA in relation to their total number	50.00	2014	60.00	70.59		The majority of PACs/HACs had seen good progress in their efforts. There is a deviation from the target value set for this indicator. This is a positive development. From the end of February 2022, all activities with partners from Russia were stopped, however.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets					88.00			
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries					79.00			

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets						
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries						

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators - 5.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	TA01	Number of (potential) applicants advised	Number	891.00	940.00	There is a slight deviation from the target value set for this indicator and it is a positive development.
S	TA01	Number of (potential) applicants advised	Number	891.00	0.00	IBSR inserts "0.00" for the "S" values (forecast from selected projects) of priority 5 indicators (table 2). Priority 5 does not include projects as the other priorities, so it is not possible to report on this yearly forecast. Values are inserted only in the rows that refer to "F" values, which are the actual figures that were achieved during each year. The same justification corresponds to all 2.54.1 warnings.
F	TA02	Number of applications received and assessed	Number	948.00	948.00	2021: 1 (Annual Forum)
S	TA02	Number of applications received and assessed	Number	948.00	0.00	
F	TA03	Number of reports checked and paid out	Number	803.00	759.00	2021: 153 = 132 (priorities 1-3) + 1 (S2) + 16 (P3) + 1 (T2) + 2 (T3) + 1 (F5)
S	TA03	Number of reports checked and paid out	Number	803.00	0.00	
F	TA04	Number of news items published on the programme's website	Number	320.00	326.00	2021: 39
S	TA04	Number of news items published on the programme's website	Number	320.00	0.00	
F	TA05	Number of own events carried out	Number	50.00	50.00	2021: 5 events 2021.10.25-26_RU Strategic Forum 2021.09.28_Kick off event for new Programme Webinars on new Priorities: 2021.11.17_Innovative societies 25.11.2021_Water-smart societies 08.12.2021_Climate-neutral societies
S	TA05	Number of own events carried out	Number	50.00	0.00	
F	TA06	Number of participants at programme events	Number	3,000.00	3,540.00	2021 (excluding MA/JS staff): RU Strategic Forum: 55 Kick off event for new Programme: 481 Innovative societies: 173 Water-smart societies: 126 Climate-neutral societies: 136 There is a deviation from the target value set for this indicator and it is a positive development.
S	TA06	Number of participants at programme events	Number	3,000.00	0.00	
F	TA07	Number of other events attended by MA/JS staff	Number	523.00	587.00	2021: 126 (excluding IB.SH events/meetings) There is a slight deviation from the target value set for this indicator and it is a positive development.
S	TA07	Number of other events attended by MA/JS staff	Number	523.00	0.00	
F	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	Number	204.00	206.00	2021: 29 There is a slight deviation from the target value set for this indicator and it is a positive development.
S	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	Number	204.00	0.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	TA01	Number of (potential) applicants advised	940.00	860.00	837.00	827.00	551.00	286.00	0.00
S	TA01	Number of (potential) applicants advised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA02	Number of applications received and assessed	947.00	870.00	842.00	705.00	601.00	373.00	0.00
S	TA02	Number of applications received and assessed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA03	Number of reports checked and paid out	606.00	409.00	223.00	92.00	0.00	0.00	0.00
S	TA03	Number of reports checked and paid out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA04	Number of news items published on the programme's website	287.00	250.00	208.00	176.00	120.00	64.00	18.00
S	TA04	Number of news items published on the programme's website	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA05	Number of own events carried out	45.00	43.00	32.00	20.00	12.00	3.00	2.00
S	TA05	Number of own events carried out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA06	Number of participants at programme events	2,569.00	2,424.00	1,630.00	1,079.00	633.00	241.00	163.00
S	TA06	Number of participants at programme events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA07	Number of other events attended by MA/JS staff	461.00	368.00	270.00	194.00	133.00	60.00	13.00
S	TA07	Number of other events attended by MA/JS staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	177.00	146.00	115.00	85.00	57.00	30.00	28.00
S	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technical Assistance
Specific objective	5.1 - 'Technical Assistance': To provide sufficient financing to ensure a professional and efficient programme management

Table 1: Result indicators - 5.5.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
5.1.1	Share of programme funding allocated to projects	Percentage of funds allocated to projects	0.00	2014	100.00	100.00		2021: ERDF only, EUR 265.8 million out of total EUR 248 million (allocated project funds = excluding funds allocated to TA). Details Prio 1-3 (all calls) = EUR 251,2 million, Prio 4 (all calls) = EUR 14,6 million (contracted).
5.1.2	N+3 targets fulfilled	Number of annual spending targets fulfilled	0.00	2014	7.00	1.00		2021 target fulfilled = "1" The cumulative spent is excluding the advance payments of COM.
5.1.3	Visitors on programme's website	Number of unique visitors	0.00	2014	350,000.00	536,104.00		2021: 23,565 The estimated total number of visitors on the Programme's website had been exceeded since 2019, which is a rather positive development for the Programme's visibility.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
5.1.1	Share of programme funding allocated to projects	100.00		100.00		84.30		74.00	
5.1.2	N+3 targets fulfilled	1.00		1.00		1.00		1.00	
5.1.3	Visitors on programme's website	512,539.00		420,766.00		263,440.00		194,908.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
5.1.1	Share of programme funding allocated to projects	38.50		36.90			
5.1.2	N+3 targets fulfilled						
5.1.3	Visitors on programme's website	154,905.00		88,234.00		22,255.00	

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2021	Observations
1	F	FI01	Certified Expenditure	Euros	20,591,661.00	102,958,307.00	87,104,587.09	
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	32	141.00	141.00	
1	O	PSO01	No. of documented learning experiences	learning experiences	0	141.00	76.00	
2	F	FI01	Certified Expenditure	Euros	20,591,661.00	102,958,307.00	91,590,387.59	
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	32	101.00	101.00	
2	O	PSO01	No. of documented learning experiences	learning experiences	0	101.00	57.00	
3	F	FI01	Certified Expenditure	Euros	16,087,235	80,436,178.00	65,709,712.80	
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	26	68.00	68.00	
3	O	PSO01	No. of documented learning experiences	learning experiences	0	68.00	41.00	
4	F	FI01	Certified Expenditure	Euros	3,103,890	15,519,446.00	11,099,893.00	
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	30	499.00	390.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2020	2019	2018	2017	2016
1	F	FI01	Certified Expenditure	Euros	52,182,100.60	38,203,732.81	18,859,555.54	5,135,329.49	0.00
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	138.00	124.00	114.00	75.00	0.00
1	O	PSO01	No. of documented learning experiences	learning experiences	28.00	0.00	0.00	0.00	0.00
2	F	FI01	Certified Expenditure	Euros	70,596,962.13	48,494,486.05	27,049,134.29	6,846,569.51	0.00
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	96.00	94.00	82.00	57.00	0.00
2	O	PSO01	No. of documented learning experiences	learning experiences	26.00	4.00	0.00	0.00	0.00
3	F	FI01	Certified Expenditure	Euros	48,434,138.54	31,358,917.64	16,525,490.17	5,258,131.48	0.00
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	67.00	61.00	59.00	39.00	0.00
3	O	PSO01	No. of documented learning experiences	learning experiences	18.00	0.00	0.00	0.00	0.00
4	F	FI01	Certified Expenditure	Euros	9,366,094.03	7,505,684.74	4,162,928.48	1,289,934.72	0.00
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	214.00	230.00	195.00	100.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
1	F	FI01	Certified Expenditure	Euros	0.00	0.00
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	0.00	0.00
1	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00
2	F	FI01	Certified Expenditure	Euros	0.00	0.00
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	0.00	0.00
2	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00
3	F	FI01	Certified Expenditure	Euros	0.00	0.00
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	0.00	0.00
3	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00
4	F	FI01	Certified Expenditure	Euros	0.00	0.00
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	102,958,307.00	82.00	117,771,249.18	114.39%	114,170,908.78	93,187,807.46	90.51%	58
1	ENI	Total	2,880,413.00	85.00	2,321,301.47	80.59%	2,245,746.59	1,475,793.29	51.24%	24
2	ERDF	Total	102,958,307.00	82.00	115,480,289.83	112.16%	110,878,232.28	95,858,483.99	93.10%	47
2	ENI	Total	2,880,413.00	85.00	1,859,009.68	64.54%	1,818,352.77	1,056,626.27	36.68%	21
3	ERDF	Total	80,436,178.00	82.00	88,123,760.77	109.56%	85,167,293.65	68,243,430.01	84.84%	35
3	ENI	Total	2,117,951.00	85.00	191,773.50	9.05%	191,773.50	90,421.15	4.27%	3
4	ERDF	Total	15,519,446.00	85.00	16,830,716.85	108.45%	16,743,061.76	13,289,509.52	85.63%	104
4	ENI	Total	84,718.00	85.00	24,200.00	28.57%	24,200.00	23,200.00	27.38%	6
5	ERDF	Public	21,106,452.00	75.00	21,106,452.00	100.00%	21,106,452.00	14,207,224.75	67.31%	1
5	ENI	Public	576,083.00	75.00	352,000.00	61.10%	352,000.00	194,816.21	33.82%	1
Total	ERDF		322,978,690.00	81.69	359,312,468.63	111.25%	348,065,948.47	284,786,455.73	88.17%	245
Total	ENI		8,539,578.00	84.33	4,748,284.65	55.60%	4,632,072.86	2,840,856.92	33.27%	55
Grand total			331,518,268.00	81.75	364,060,753.28	109.82%	352,698,021.33	287,627,312.65	86.76%	300

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Based on the Financing Agreement between the European Commission, Russia and Germany on the involvement of Russia in the Programme, payments for Russian project partners started in early 2019. The Financing Agreement made available EUR 4.4 million of ENI co-financing as well as EUR 4.4 million of Russian national co-financing for the participation of Russian project partners in the Programme.

The ENI payment scheme does not allow any advance payments to projects, instead it was agreed that advance payments for Russian partners were to be made from Russian national co-financing only. By end of 2021 around EUR 3.5 million of Russian funds (including advance payments) and EUR 2.3 million of ENI funds were paid to the projects and TA.

Financial data on ENI are included in table 4 above.

In addition, Norwegian national funding amounting to EUR 5.3 million is available to finance the participation of Norwegian organisations in Interreg Baltic Sea Region projects and the Norwegian share of the TA budget.

By the end of 2021 a total amount of EUR 3.5 million Norwegian funds were paid to projects and TA.

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ERDF	058	01	04	07	01		20	DE600	4,177,013.60	4,140,878.60	3,768,671.05	1
1	ERDF	059	01	04	07	01		20	EE001	2,746,724.40	2,714,848.27	2,644,437.81	1
1	ERDF	060	01	04	07	01		07	DK050	3,160,804.89	3,019,633.16	2,624,874.41	2
1	ERDF	060	01	04	07	01		09	FI1D6	3,884,306.14	3,668,242.37	2,818,086.00	2
1	ERDF	060	01	04	07	01		20	DE600	3,620,242.40	3,526,562.14	3,094,306.27	1
1	ERDF	060	01	04	07	01		24	DE600	1,981,448.40	1,944,732.14	1,452,509.50	1
1	ERDF	062	01	04	07	01		06	EE008	1,777,200.00	1,741,620.00	1,763,257.14	1
1	ERDF	062	01	04	07	01		07	PL418	2,211,666.00	2,211,666.00	1,893,756.95	1
1	ERDF	062	01	04	07	01		24	PL415	2,027,000.00	2,027,000.00	893,255.94	1
1	ERDF	063	01	04	07	01		01	FI193	2,597,651.56	2,524,815.56	1,792,105.55	2
1	ERDF	063	01	04	07	01		22	FI1C1	2,362,704.17	2,362,704.17	2,209,467.27	1
1	ERDF	063	01	04	07	01		22	SE232	1,966,685.50	1,791,530.50	1,818,619.69	1
1	ERDF	063	01	04	07	01		24	DK022	1,766,500.00	1,766,500.00	1,075,760.78	1
1	ERDF	063	01	04	07	01		24	SE312	2,290,596.80	2,172,944.12	2,084,720.97	1
1	ERDF	064	01	04	07	01		03	EE001	2,055,268.35	1,946,417.37	2,003,844.76	1
1	ERDF	064	01	04	07	01		24	FI1C2	2,125,316.50	2,081,630.50	1,630,313.73	1
1	ERDF	064	01	04	07	01		24	PL518	1,616,429.60	1,616,429.60	810,608.23	1
1	ERDF	065	01	04	07	01		22	FI195	2,266,645.00	2,230,189.00	1,381,651.14	1
1	ERDF	065	01	04	07	01		22	FI1B1	2,313,180.00	2,244,723.75	1,793,244.67	1
1	ERDF	066	01	04	07	01		04	FI1D5	2,458,870.00	2,386,148.75	2,207,419.43	1
1	ERDF	066	01	04	07	01		17	DK042	2,105,850.00	2,013,905.00	1,906,027.44	1
1	ERDF	067	01	04	07	01		17	DE600	2,715,020.00	2,622,959.39	2,255,383.20	2
1	ERDF	067	01	04	07	01		24	DE803	3,846,761.42	3,818,301.01	3,138,565.97	2
1	ERDF	067	01	04	07	01		24	FI197	2,749,979.69	2,749,979.69	2,090,734.38	1
1	ERDF	069	01	04	07	01		01	FI1D6	1,793,224.00	1,777,554.61	1,689,055.98	1
1	ERDF	069	01	04	07	01		03	FI194	1,857,838.25	1,735,879.25	1,024,709.52	1
1	ERDF	069	01	04	07	01		03	LV009	1,520,013.00	1,477,516.50	1,475,960.57	1
1	ERDF	069	01	04	07	01		22	DEE01	2,702,018.96	2,481,576.38	2,556,319.67	2
1	ERDF	071	01	04	07	01		22	DK050	2,368,032.00	2,359,312.50	2,287,325.48	1
1	ERDF	073	01	04	07	01		21	DEF0B	5,878,733.76	5,567,852.56	4,928,426.17	2
1	ERDF	077	01	04	07	01		23	DE212	2,849,797.09	2,802,847.27	1,642,902.07	1
1	ERDF	077	01	04	07	01		23	DE300	4,268,572.91	4,089,398.16	3,608,971.28	2
1	ERDF	077	01	04	07	01		23	EE001	2,613,350.00	2,517,740.00	2,357,481.67	1
1	ERDF	082	01	04	07	01		13	EE001	4,222,028.88	3,873,431.32	3,206,604.00	2
1	ERDF	082	01	04	07	01		13	LT00A	2,121,050.00	2,089,767.50	1,330,881.57	1
1	ERDF	082	01	04	07	01		20	DEF01	2,705,984.62	2,651,504.80	2,313,079.95	1
1	ERDF	082	01	04	07	01		24	PL127	2,410,504.12	2,154,115.37	2,103,024.14	1
1	ERDF	106	01	04	07	01		24	EE001	1,885,215.00	1,771,190.00	1,118,694.91	1
1	ERDF	119	01	04	07	01		18	FI195	1,881,346.62	1,881,346.62	1,462,181.42	2
1	ERDF	119	01	04	07	01		18	SE331	1,000,000.00	973,474.37	520,356.55	1
1	ERDF	119	01	04	07	01		19	DE600	3,947,025.00	3,947,025.00	2,862,909.13	2
1	ERDF	119	01	04	07	01		20	FI1C1	2,361,307.85	2,361,307.85	1,292,067.68	1
1	ERDF	119	01	04	07	01		21	DE803	1,898,640.20	1,829,687.70	1,048,708.92	1
1	ERDF	119	01	04	07	01		21	DK011	2,256,030.00	2,202,305.00	1,788,211.41	1
1	ERDF	119	01	04	07	01		22	DEF02	1,856,045.00	1,856,045.00	1,689,011.83	1
1	ERDF	119	01	04	07	01		24	PL343	2,550,627.50	2,445,669.93	1,729,301.26	2
1	ENI	060	01	04	07	01		09	FI1D6	136,230.20	130,980.20	99,622.10	2
1	ENI	060	01	04	07	01		24	DE600	69,616.33	69,616.33	24,256.68	1
1	ENI	062	01	04	07	01		24	PL415	60,000.00	60,000.00	27,144.95	1
1	ENI	063	01	04	07	01		22	FI1C1	252,542.50	252,542.50	250,652.76	1
1	ENI	063	01	04	07	01		22	SE232	135,013.13	123,911.16	117,555.49	1
1	ENI	063	01	04	07	01		24	DK022	200,000.00	181,250.00	92,152.61	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ENI	063	01	04	07	01		24	SE312	92,388.50	78,530.22	68,500.56	1
1	ENI	064	01	04	07	01		03	EE001	53,223.00	53,223.00	45,283.05	1
1	ENI	064	01	04	07	01		24	FI1C2	138,206.25	138,206.25	59,098.01	1
1	ENI	065	01	04	07	01		22	FI1B1	54,569.80	54,569.80	38,638.72	1
1	ENI	067	01	04	07	01		17	DE600	129,050.00	117,492.50	102,099.57	2
1	ENI	069	01	04	07	01		03	FI194	104,375.00	104,375.00	57,180.58	1
1	ENI	069	01	04	07	01		22	DEE01	49,875.00	42,393.75	48,454.88	1
1	ENI	071	01	04	07	01		22	DK050	52,794.00	52,794.00	52,451.22	1
1	ENI	073	01	04	07	01		21	DEF0B	47,486.00	47,486.00	12,209.60	1
1	ENI	077	01	04	07	01		23	DE212	115,000.00	115,000.00	60,999.97	1
1	ENI	082	01	04	07	01		13	EE001	15,000.00	15,000.00	0.00	1
1	ENI	119	01	04	07	01		18	SE331	106,031.75	106,031.75	37,314.34	1
1	ENI	119	01	04	07	01		19	DE600	76,500.00	76,500.00	17,946.84	1
1	ENI	119	01	04	07	01		20	FI1C1	86,600.00	86,600.00	57,833.73	1
1	ENI	119	01	04	07	01		21	DE803	272,772.50	265,216.62	190,355.27	1
1	ENI	119	01	04	07	01		21	DK011	74,027.51	74,027.51	16,042.36	1
2	ERDF	011	01	04	07	06		01	SE331	2,550,100.15	2,489,687.46	2,152,150.15	1
2	ERDF	011	01	04	07	06		10	LT002	2,314,980.52	2,272,752.52	1,387,187.56	1
2	ERDF	012	01	04	07	06		10	DE300	3,948,961.29	3,718,229.61	3,682,996.16	1
2	ERDF	012	01	04	07	06		10	DE804	2,712,342.75	2,693,492.90	2,473,323.20	1
2	ERDF	012	01	04	07	06		10	DEF02	3,835,523.80	3,645,355.67	3,107,009.10	2
2	ERDF	013	01	04	07	06		10	DE600	5,853,754.28	5,853,754.28	3,915,894.27	3
2	ERDF	013	01	04	07	06		10	PL633	4,229,383.65	3,925,868.45	3,301,015.07	2
2	ERDF	014	01	04	07	06		10	DE502	3,480,996.48	3,402,294.98	3,312,627.93	1
2	ERDF	014	01	04	07	06		10	EE008	930,313.00	890,533.74	415,243.31	1
2	ERDF	019	01	04	07	06		11	FI1B1	3,284,027.21	3,002,869.43	2,952,942.74	1
2	ERDF	019	01	04	07	06		22	PL633	5,298,610.93	5,267,264.38	4,927,556.98	2
2	ERDF	021	01	04	07	06		01	SE232	3,885,280.00	3,771,545.11	3,001,394.02	2
2	ERDF	021	01	04	07	06		11	DE803	2,495,184.45	2,366,717.57	1,575,494.27	1
2	ERDF	021	01	04	07	06		22	DE801	1,448,032.32	1,354,809.15	961,724.49	1
2	ERDF	022	01	04	07	06		11	DK021	820,831.00	774,526.00	0.00	1
2	ERDF	022	01	04	07	06		11	FI1B1	3,726,448.36	3,689,621.11	3,658,688.52	1
2	ERDF	022	01	04	07	06		11	FI1C1	994,730.59	994,730.59	724,400.55	1
2	ERDF	022	01	04	07	06		11	FI1C2	3,027,536.10	2,975,488.45	2,914,772.15	1
2	ERDF	062	01	04	07	06		02	SE123	4,651,205.44	4,386,372.86	4,201,027.92	1
2	ERDF	062	01	04	07	06		24	DEF02	3,920,429.55	3,491,566.08	3,586,278.15	2
2	ERDF	065	01	04	07	06		10	DK032	3,099,982.26	2,947,456.66	3,032,252.41	1
2	ERDF	069	01	04	07	06		01	SE121	5,096,104.01	4,571,656.23	4,597,471.02	1
2	ERDF	084	01	04	07	06		11	FI1B1	2,456,238.43	2,407,613.97	2,189,160.19	1
2	ERDF	084	01	04	07	06		11	SE224	2,628,904.80	2,609,926.05	1,530,104.70	1
2	ERDF	087	01	04	07	06		11	EE001	3,018,360.25	3,006,452.75	2,236,491.01	1
2	ERDF	091	01	04	07	06		02	SE110	3,151,779.61	3,061,587.97	3,085,746.33	1
2	ERDF	094	01	04	07	06		23	DEF0C	2,322,372.80	2,296,665.30	2,139,554.81	1
2	ERDF	119	01	04	07	06		02	SE110	1,966,057.80	1,925,820.30	1,234,188.10	1
2	ERDF	119	01	04	07	06		10	SE312	2,432,258.00	2,394,458.00	2,363,869.33	1
2	ERDF	119	01	04	07	06		11	FI1B1	2,987,530.07	2,915,016.13	2,581,612.69	2
2	ERDF	119	01	04	07	06		11	FI1C1	4,622,034.70	4,445,027.48	4,528,370.65	1
2	ERDF	119	01	04	07	06		11	SE121	2,708,187.02	2,557,430.80	1,738,098.09	1
2	ERDF	119	01	04	07	06		12	DE600	3,226,670.32	3,201,682.36	2,943,128.87	1
2	ERDF	119	01	04	07	06		18	LV006	909,950.00	882,950.00	333,846.88	1
2	ERDF	119	01	04	07	06		22	LV006	3,131,811.97	2,915,442.30	1,941,328.60	2
2	ERDF	119	01	04	07	06		22	SE110	3,541,797.08	3,331,940.90	3,325,803.85	1
2	ERDF	119	01	04	07	06		22	SE224	3,772,348.00	3,512,201.00	3,222,272.66	1
2	ERDF	119	01	04	07	06		24	FI1B1	999,230.84	927,423.74	583,457.26	1
2	ENI	011	01	04	07	06		10	LT002	54,693.75	54,693.75	25,996.93	1
2	ENI	013	01	04	07	06		10	DE600	325,335.00	325,335.00	97,221.20	3
2	ENI	013	01	04	07	06		10	PL633	120,863.50	102,733.97	89,371.66	2
2	ENI	014	01	04	07	06		10	DE502	60,580.00	60,580.00	51,438.89	1
2	ENI	014	01	04	07	06		10	EE008	58,095.00	58,095.00	26,643.18	1
2	ENI	019	01	04	07	06		11	FI1B1	59,167.31	59,167.31	44,051.82	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ENI	021	01	04	07	06		01	SE232	62,405.00	57,530.00	28,688.02	1
2	ENI	021	01	04	07	06		11	DE803	44,998.21	44,998.21	28,934.52	1
2	ENI	021	01	04	07	06		22	DE801	134,025.00	134,025.00	41,951.34	1
2	ENI	022	01	04	07	06		11	FI1C1	69,354.89	69,354.89	47,818.18	1
2	ENI	084	01	04	07	06		11	FI1B1	214,438.88	214,438.88	108,934.08	1
2	ENI	084	01	04	07	06		11	SE224	51,905.00	51,905.00	24,129.30	1
2	ENI	094	01	04	07	06		23	DEF0C	149,712.50	149,712.50	149,712.52	1
2	ENI	119	01	04	07	06		02	SE110	27,600.00	23,460.00	9,319.72	1
2	ENI	119	01	04	07	06		11	SE121	219,494.26	219,494.26	129,851.54	1
2	ENI	119	01	04	07	06		18	LV006	89,661.25	82,909.56	48,034.23	1
2	ENI	119	01	04	07	06		22	LV006	89,880.13	83,119.44	89,879.89	1
2	ENI	119	01	04	07	06		24	FI1B1	26,800.00	26,800.00	14,649.25	1
3	ERDF	026	01	04	07	07		12	FI1B1	3,306,682.06	3,291,844.98	2,900,584.17	1
3	ERDF	036	01	04	07	07		12	DE404	3,219,063.00	3,134,656.75	2,875,187.30	1
3	ERDF	036	01	04	07	07		12	DE600	3,392,219.58	3,179,959.02	2,135,062.09	1
3	ERDF	036	01	04	07	07		12	FI1B1	1,000,000.00	1,000,000.00	680,461.70	1
3	ERDF	036	01	04	07	07		12	SE221	3,583,361.00	3,557,186.00	3,359,830.60	1
3	ERDF	040	01	04	07	07		12	FI1C1	4,183,648.50	3,896,961.00	3,862,999.72	1
3	ERDF	040	01	04	07	07		22	DE600	2,457,550.00	2,335,355.00	2,016,951.99	1
3	ERDF	042	01	04	07	07		12	DE600	5,414,202.00	5,268,645.50	4,739,932.12	2
3	ERDF	043	01	04	07	07		12	DE600	3,137,781.49	3,042,225.49	2,936,232.02	1
3	ERDF	043	01	04	07	07		12	DE803	3,703,695.00	3,632,518.75	3,518,667.32	1
3	ERDF	043	01	04	07	07		12	FI1B1	1,957,971.00	1,937,196.00	1,219,575.53	1
3	ERDF	043	01	04	07	07		12	SE212	833,260.30	808,913.79	0.00	1
3	ERDF	043	01	04	07	07		18	DE600	1,954,854.98	1,920,941.48	1,173,232.01	1
3	ERDF	044	01	04	07	07		12	DE803	4,960,899.00	4,679,958.30	1,981,456.21	1
3	ERDF	044	01	04	07	07		12	DE80B	3,688,887.50	3,445,117.50	2,311,385.27	2
3	ERDF	044	01	04	07	07		12	EE001	1,697,332.00	1,697,332.00	767,695.68	1
3	ERDF	044	01	04	07	07		12	FI1B1	3,666,577.00	3,636,061.37	2,638,208.47	2
3	ERDF	044	01	04	07	07		12	FI1C1	4,859,438.34	4,404,881.08	3,720,565.18	2
3	ERDF	044	01	04	07	07		12	LT003	2,871,999.04	2,620,565.85	2,609,151.30	1
3	ERDF	083	01	04	07	07		12	FI1C1	2,883,325.25	2,804,497.25	2,728,780.53	1
3	ERDF	088	01	04	07	07		12	SE123	3,540,283.65	3,540,283.65	1,883,135.24	1
3	ERDF	088	01	04	07	07		18	FI1C1	2,071,000.75	2,002,725.75	1,074,649.52	1
3	ERDF	088	01	04	07	07		24	SE221	2,266,914.98	2,204,406.14	2,196,949.62	1
3	ERDF	119	01	04	07	07		12	DE600	3,591,116.40	3,427,737.93	3,439,851.18	1
3	ERDF	119	01	04	07	07		12	DE804	1,947,104.90	1,947,104.90	1,186,783.89	1
3	ERDF	119	01	04	07	07		12	DEF0B	3,559,884.65	3,475,428.40	3,192,521.43	1
3	ERDF	119	01	04	07	07		12	FI1C1	3,403,904.50	3,376,730.30	3,041,346.97	2
3	ERDF	119	01	04	07	07		18	FI1C1	988,607.59	988,607.59	935,516.58	1
3	ERDF	119	01	04	07	07		22	FI1C4	3,982,196.31	3,909,451.88	3,116,716.37	2
3	ENI	043	01	04	07	07		12	DE803	50,000.00	50,000.00	19,079.86	1
3	ENI	119	01	04	07	07		12	DE804	91,023.50	91,023.50	35,978.65	1
3	ENI	119	01	04	07	07		12	FI1C1	50,750.00	50,750.00	35,362.64	1
4	ERDF	119	01	04	07	11		01	FI1B1	50,000.00	47,525.00	50,000.00	1
4	ERDF	119	01	04	07	11		03	DE802	50,000.00	47,600.00	50,000.00	1
4	ERDF	119	01	04	07	11		05	DK032	50,000.00	50,000.00	0.00	1
4	ERDF	119	01	04	07	11		07	EE008	100,000.00	97,450.00	100,000.00	2
4	ERDF	119	01	04	07	11		07	FI1D4	34,000.00	34,000.00	34,000.00	1
4	ERDF	119	01	04	07	11		07	LT003	50,000.00	46,865.00	50,000.00	1
4	ERDF	119	01	04	07	11		07	LT009	50,000.00	45,800.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	DE801	50,000.00	46,550.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	EE001	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	SE232	50,000.00	46,175.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	DE803	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	EE008	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	LV006	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	PL621	47,000.00	47,000.00	47,000.00	1
4	ERDF	119	01	04	07	11		11	PL634	50,000.00	48,725.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	SE110	100,000.00	98,125.00	100,000.00	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	119	01	04	07	11		12	DE600	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		12	EE001	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		12	FI1C1	100,000.00	98,410.00	100,000.00	2
4	ERDF	119	01	04	07	11		12	FI1C3	50,000.00	48,800.00	50,000.00	1
4	ERDF	119	01	04	07	11		18	DE300	300,000.00	300,000.00	256,387.54	1
4	ERDF	119	01	04	07	11		18	DEF02	657,017.09	657,017.09	392,953.98	3
4	ERDF	119	01	04	07	11		18	DK011	1,703,925.21	1,703,925.21	1,249,754.27	5
4	ERDF	119	01	04	07	11		18	DK022	608,550.00	608,550.00	369,970.31	1
4	ERDF	119	01	04	07	11		18	EE001	300,000.00	300,000.00	289,256.85	1
4	ERDF	119	01	04	07	11		18	EE008	50,000.00	44,656.25	50,000.00	1
4	ERDF	119	01	04	07	11		18	FI197	386,641.00	386,641.00	191,205.45	1
4	ERDF	119	01	04	07	11		18	FI1B1	465,294.00	465,294.00	307,868.80	1
4	ERDF	119	01	04	07	11		18	FI1C1	1,893,952.45	1,889,412.36	1,441,616.90	6
4	ERDF	119	01	04	07	11		18	LT002	299,350.00	299,350.00	0.00	1
4	ERDF	119	01	04	07	11		18	LV006	1,953,304.73	1,949,209.73	1,458,274.67	8
4	ERDF	119	01	04	07	11		18	PL633	250,000.00	250,000.00	248,254.75	1
4	ERDF	119	01	04	07	11		18	SE110	5,186,348.37	5,186,348.37	4,405,632.00	17
4	ERDF	119	01	04	07	11		19	FI1C4	50,000.00	45,725.00	50,000.00	1
4	ERDF	119	01	04	07	11		19	LV008	50,000.00	47,675.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	DE300	50,000.00	47,450.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	DK011	35,600.00	35,600.00	35,600.00	1
4	ERDF	119	01	04	07	11		20	FI1B1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	FI1C1	146,500.00	144,100.00	146,500.00	3
4	ERDF	119	01	04	07	11		20	SE232	38,334.00	38,334.00	38,334.00	1
4	ERDF	119	01	04	07	11		21	FI196	50,000.00	46,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		21	SE232	50,000.00	48,275.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DE600	100,000.00	100,000.00	100,000.00	2
4	ERDF	119	01	04	07	11		22	DE801	50,000.00	44,414.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DEF0B	50,000.00	48,500.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DK011	50,000.00	47,750.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	EE001	100,000.00	97,150.00	100,000.00	2
4	ERDF	119	01	04	07	11		22	FI1B1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	FI1C1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	FI1C3	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	SE121	48,000.00	43,500.00	0.00	1
4	ERDF	119	01	04	07	11		22	SE123	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	DE802	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	DEF03	40,600.00	38,395.00	40,600.00	1
4	ERDF	119	01	04	07	11		23	FI1B1	50,000.00	49,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	PL613	50,000.00	45,200.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	DE803	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	DE805	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	DEF02	50,000.00	48,014.75	0.00	1
4	ERDF	119	01	04	07	11		24	FI196	50,000.00	49,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	LT00A	91,000.00	89,500.00	91,000.00	2
4	ERDF	119	01	04	07	11		24	SE331	45,300.00	45,300.00	45,300.00	1
4	ENI	119	01	04	07	11		07	FI1D4	8,000.00	8,000.00	8,000.00	1
4	ENI	119	01	04	07	11		11	PL621	1,500.00	1,500.00	1,500.00	1
4	ENI	119	01	04	07	11		20	DK011	6,000.00	6,000.00	6,000.00	1
4	ENI	119	01	04	07	11		22	SE121	1,000.00	1,000.00	0.00	1
4	ENI	119	01	04	07	11		23	DEF03	4,700.00	4,700.00	4,700.00	1
4	ENI	119	01	04	07	11		24	LT00A	3,000.00	3,000.00	3,000.00	1
5	ERDF	121	01	04	07			24	DEF02	21,106,452.00	21,106,452.00	14,207,224.75	1
5	ENI	121	01	04	07			24	DEF02	352,000.00	352,000.00	194,816.21	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
All or part of an operation outside the Union part of the programme area	8,620,133.79	3.27%	9,355,685.25	3.55%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

No evaluations were carried out in 2021. An operational evaluation on Programme management structures was not seen as necessary due to several earlier evaluations, the fact that no major findings had been made and the late stage of Programme implementation. Due to the prolongation of projects in order to better cope with the challenges of Covid-19 pandemic, the internal evaluation of Programme delivery for 2021 was postponed to 2022 to cover all projects.

In November the Monitoring Committee decided on the focus of the final Programme evaluation that will be carried out in 2022. It will include the evaluation of the process of institutional capacity building under priorities 1-3, the influence of the type of territory on projects, the Impact of project platforms as well as the Impact of online cooperation in the projects. In addition, the final monitoring of results indicator values will be done together with the evaluation.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

The main challenge in 2021 was still the Covid-19 pandemic affecting the work in the projects as well as for the Programme bodies.

Projects faced problems in organising planned events, implementing pilots and investments as well as with contacts with target groups. To mitigate the impacts of the lockdown and other consequences of the Covid-19 pandemic to the planned projects activities, the MA/JS offered in 2020 all running projects a prolongation of their duration by 6 months. In addition, more flexibility with other types of changes (e.g. budget re-allocation that exceeds budget flexibility, revision of the work plan, prolonged deadlines to submit main outputs) was given to projects. The projects found solutions to replace travels and face-to-face meetings in their activities.

The work of the MA/JS was organised mainly as telework. Monitoring Committee meetings were organised online and the decision making was done mainly through written procedures. The arrangements did not hamper the Programme implementation.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In section 3 of this report information is provided on the progress made towards the targets in 2021. The entries for the common and programme specific indicators per priority axis and specific objective as well as for the milestones show that targets are being fulfilled and that the implementation is sufficient. Therefore, also in 2021 there was no need to take or plan remedial actions.

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

Any change planned in the list of major projects in the cooperation programme

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME
(ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO
1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of
Regulation (EU) No 1303/2013)**

Priority axis	1 - Capacity for innovation
Priority axis	2 - Efficient management of natural resources
Priority axis	3 - Sustainable transport
Priority axis	4 - Institutional capacity for macro-regional cooperation
Priority axis	5 - Technical Assistance

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	8,279,617.67	9.53%
2	35,406,448.86	40.76%
3	20,589,461.04	30.39%
Total	64,275,527.56	23.72%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme provides a major contribution to the implementation of the EU Strategy for the Baltic Sea region (EUSBSR). First of all, it co-finances flagships and other projects supporting the Strategy. Secondly, a total of EUR 11.8 million ERDF is allocated to the Programme's priority 4 supporting the governance structures of the Strategy, communication, capacity building and seed money projects for preparation of flagships and other projects important for the Strategy.

Out of the 105 regular projects approved in the Programme thematic priorities 1-3 59 received the status of a flagship project of the EUSBSR. Of these flagship projects 18 continued with an extension stage of 1-2 years. Altogether, EUR 145.9 million ERDF were committed to flagship projects and their extension stages. Highlights of the achievements and outputs of these projects are published in the Programme's project library <https://interreg-baltic.eu/projects/>

In addition to flagship projects, the Programme supports the implementation of the EUSBSR Action Plan through project platforms. Platforms link results of EU funded projects and feed them to policy development in different thematic areas, also within the EUSBSR. Altogether, nine platforms were selected in the Programme with EUR 6.8 million ERDF committed to them. The coordinators from ten EUSBSR policy areas played an active role in all nine platforms. The platform partners and the coordinators worked together to deliver solid syntheses of results from more than 60 EU funded projects covered by the platforms.

End of September 2021 37 seed money projects ended their activities. In two seed money calls altogether, EUR 2.6 million ERDF was committed to these projects. The aim of the seed money projects was to support the development of project proposals in line with the updated EUSBSR Action Plan. The seed money projects needed to prepare a report on the state of play of the thematic field they address in the region, a plan for a main project and an overview of funding possibilities. The deadline for the final reports of the second call seed money projects was 1 January 2022. The outcome of these projects will be evaluated in 2022.

Horizontal Actions ceased to exist with the new Action Plan of the Strategy in 2021. Therefore, the Programme funding to these coordinators also stopped. All Policy Area Coordinators made use of the opportunity offered due to the Covid-19 pandemic and continued their activities supported by Programme funding until end of December 2021. Altogether, the Programme committed 10.7 million ERDF co-financing to PAC and HAC coordination activities.

In 2021 the Programme co-funded the EUSBSR Annual Forum organised by Lithuania in September. Due to the Covid-19 pandemic this event was organised mainly as an online event.

The Programme co-finances "Let's communication" project that is responsible for the EUSBSR communication. Due to delay in start of the new Programme, Let's Communicate project was extended until end of September 2022 with additional funds EUR 119,000 ERDF.

- ☒ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)

- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

Objective(s), policy area(s) and horizontal action(s) that the programme is relevant to:

	Objectives
<input checked="" type="checkbox"/>	1 - Save the Sea
<input checked="" type="checkbox"/>	2 - Connect the Region
<input checked="" type="checkbox"/>	3 - Increase Prosperity
	Policy areas
<input checked="" type="checkbox"/>	4.1 - Bioeconomy
<input checked="" type="checkbox"/>	4.2 - Culture
<input checked="" type="checkbox"/>	4.3 - Education
<input checked="" type="checkbox"/>	4.4 - Energy
<input checked="" type="checkbox"/>	4.5 - Hazards
<input checked="" type="checkbox"/>	4.6 - Health
<input checked="" type="checkbox"/>	4.7 - Innovation
<input checked="" type="checkbox"/>	4.8 - Nutri
<input checked="" type="checkbox"/>	4.9 - Safe
<input checked="" type="checkbox"/>	4.10 - Secure
<input checked="" type="checkbox"/>	4.11 - Ship
<input checked="" type="checkbox"/>	4.12 - Tourism
<input checked="" type="checkbox"/>	4.13 - Transport
	Horizontal actions
<input checked="" type="checkbox"/>	5.1 - Capacity
<input checked="" type="checkbox"/>	5.2 - Climate
<input checked="" type="checkbox"/>	5.3 - Neighbours
<input checked="" type="checkbox"/>	5.4 - Spatial planning

Actions or mechanisms used to better link the programme with the EUSBSR

A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators, Horizontal Action Coordinators, or members of the Steering Committees/Coordination Groups) participating in the Monitoring Committee of the programme?

Yes ☐ No ☒

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSBSR?

Yes ☒ No ☐

a) Are targeted calls for proposals planned in relation to EUSBSR

Yes ☒ No ☐

b) How many macro-regional projects/actions are already supported by the programme? (Number)

192

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

The Programme has encouraged particularly flagship projects of the Action Plan thematically relevant to the Programme to apply. If there were several applications demonstrating the same level of quality according to the quality assessment criteria of the Programme, priority was given to the flagship project.

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

The Programme has encouraged applicants of project platforms to establish cooperation with the relevant coordinators of the policy areas of the EUSBSR and link platform activities and outcomes to policy processes in the region in the framework of the Strategy. This was checked during the assessment of applications. All applications planned to support implementation of the EUSBSR Action Plan.

C. Has the programme invested EU funds in the EUSBSR?

Yes ☒ No ☐

Approximate or exact amount in Euro invested in the EUSBSR:

ERDF	167,059,401.79
CF	
ESF	
EAFRD	
EMFF	
ENI	2,085,391.84
any other funds	4,877,713.63
name of "any other funds"	Norwegian funds (2,792,321.80) and Russian funds (2,085,391.83)

D. Obtained results in relation to the EUSBSR (n.a. for 2016)

Due to the Covid-19 pandemic most of the flagship projects that were supposed to finalise in 2020 prolonged their activities to late 2021. Outcomes of these projects will be reported in the final report of the Programme. The first EUSBSR Annual Forum in hybrid format was carried out successfully in autumn 2021.

E. Does the programme address the EUSBSR sub-objectives (with corresponding to specific targets and indicators) as stated in the "EUSBSR Action Plan"? (Please specify the target and the indicator)

The Programme expects that the projects that have been selected as flagships of the different policy areas contribute to the sub-objectives of the EUSBSR. The linking of single projects to the targets and indicators of the EUSBSR is however done by the PA coordinators.

11.4 Progress in the implementation of actions in the field of social innovation

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
IR BSR Citizens Summary 2021	Citizens' summary	13-Apr-2022		Ares(2022)3937239	IR BSR Citizens Summary 2021	25-May-2022	n005onfb

LATEST VALIDATION RESULTS

[illegible]

