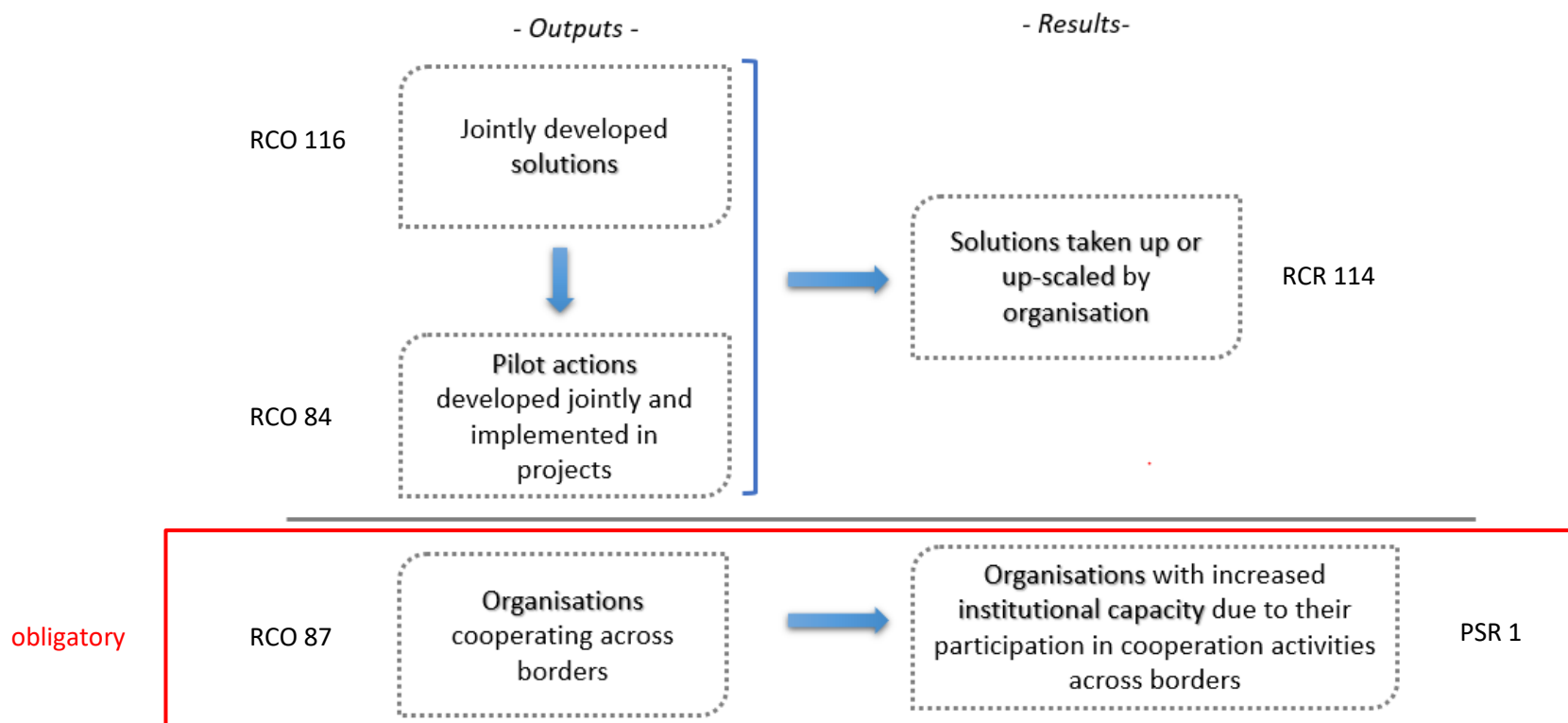




## Overview of indicators (for projects within Programme priorities 1-3):

The chart below displays the indicators for small projects: output indicators on the left side, and corresponding result indicators on the right side. The codes next to the indicators refer to the “Indicators Fiche”<sup>1</sup> and the Programme document. **Only indicators within the red frame are obligatory for all small projects**; the other indicators apply if the small project plans to develop solutions and implement pilot activities.



<sup>1</sup> Annex 1, Table 2 to Commission Staff Working Document SWD (2021) 198 final, Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027





## Definitions and guidance on target values setting (in the Application Form):

Indicator	Definition	Guidance on setting targets values in the application form:
<p><b>RCO 84:</b> <b>Pilot actions developed jointly and implemented in projects</b></p>	<p><i>This indicator counts the pilots developed and implemented by the projects. A pilot validates the usefulness of a solution, i.e. verifies whether the solution meets the needs of the ones who should regularly use them (target groups). A pilot involves project partners from at least three different countries. If the three partners do not participate in the implementation phase of the pilot, their involvement should be ensured in both the preparation and evaluation phases of the pilot.</i></p>	<p>This indicator is not obligatory.</p> <p>If the small project plans pilot activities, the value of this indicator is filled in automatically, based on the number of pilots indicated in the application form, Part 5. Work Plan.</p> <p>Please note: <b>if a solution is made up of different components, testing the same component in different locations or with different target groups would correspond to only one pilot. Instead, testing the different components in different locations or with different target groups would correspond to more pilots (equal to the number of components).</b></p>
<p><b>RCO 116:</b> <b>Jointly developed solutions</b></p>	<p><i>This indicator counts the solutions contributing to solving the challenges identified by the project. Solutions are piloted during the project implementation. Projects may develop new solutions from scratch or modify/upscale existing solutions after the testing phase. ("Upscale" means e.g. to apply to a larger region, other cities or countries). Each solution is materialised by an output.</i></p>	<p>This indicator is not obligatory.</p> <p>If the small project plans solutions, the value of this indicator is filled in automatically, based on the number of outputs indicated in the application form Part 5. Work Plan.</p>





<p><b>RCR 104:</b> Solutions taken up or up-scaled by organisations</p>	<p><i>This indicator counts solutions that are used by at least one organisation within or outside the project partnership. The solution should be used either by an organisation that was not using it before the project or by an organisation that was already using it before the project and will now extend the planned duration or increase the scale.</i></p>	<p>This indicator is not obligatory.</p> <p>If the small project plans solutions, the value of this indicator is filled in automatically, based on the number of outputs indicated in the application form Part 5. Work Plan.</p>
<p><b>RCO 87:</b> Organisations cooperating across borders</p>	<p><i>This indicator counts the project partners and associated organisations indicated in the project data. This includes any such organisations even if they drop out during the project. This excludes any such organisations that drop out before the project is contracted.</i></p>	<p>The value of this indicator is filled in automatically, based on the number of project partners and associated organisations listed in the application form partnership tables.</p>
<p><b>PSR 1:</b> Organisations with increased institutional capacity due to their participation in cooperation activities across borders</p>	<p><i>This indicator counts the project partners, associated organisations, and any organisations outside the partnership that actively participated in cooperation activities of a project across borders and consequently increased their institutional capacity.</i></p> <p><i>Institutional capacity is understood as:</i> <i>used new knowledge or skills; adopted new tools; adopted new procedures or workflows; changed organisational structure.</i></p>	<p>The value should be <b>entered manually in the application form</b>.</p> <p>Remember to consider not only project partners and associated organisations, but also organisations outside the partnership, in line with the target groups,</p> <p><b>In addition</b> to the target value you need to <b>explain in the application form how</b> the institutional capacity of these organisations will be increased.</p>





**Please note:** *The total target values for the output and result indicators set in the Application Form are valid for quality assessment only. For selected projects, they will be reviewed during the contracting procedure. After successful contracting, the MA/JS will communicate the final target values valid for reporting purposes via a clarification form.*