

1. Identification

| Call | Date of submission |
|------------|--------------------|
| R3 - split | 25/01/2021 |

1.1. Project name

Land-sea interactions advancing Blue Growth in Baltic Sea coastal areas 72 / 250 characters

1.2. Project acronym

Land-Sea-Act 12 / 20 characters

1.3. Priority

2. Efficient management of natural resources

1.4. Programme specific objective

2.4 Resource-efficient blue growth: To advance sustainable and resource-efficient blue growth based on increased capacity of public authorities and practitioners within the blue economy sectors

1.5. Project duration

| | | | |
|----------------------|------------|---|------------|
| Contracting start | 21/09/2018 | Contracting end | 31/12/2018 |
| Implementation start | 01/01/2019 | Implementation end | 31/12/2021 |
| | | Duration of implementation phase (months) | 36 |
| Closure start | 01/01/2022 | Closure end | 31/03/2022 |

1.6. Summary of the project

EU and Baltic Sea Regional (BSR) policies highlight the importance of Maritime Spatial Planning (MSP), Blue Growth (BG) and sustainable management of coastal areas. BG can help to tackle development challenges in coastal areas like reduced fishing, depopulation and human impacts on environment. Coastal municipalities and regions in BSR seek for economic diversification and more efficient use of available marine natural and cultural resources.

MSP is established as an effective tool to foster integrated planning in marine areas, while coherence with land-based development planning is still recognised as a key challenge and at the same time – precondition for BG. This COHERENCE problem is especially relevant when a new development activity depends on or influences other uses and interests in the sea or on land, thus creating a conflict or limiting growth.

Another challenge for authorities is to define characteristics of SPATIAL (local, regional, etc.) scales and TEMPORAL (short, middle, long term) perspectives of the land-sea interactions (LSI) and to propose solutions. While MSP mainly focuses on a large scale and long-term perspectives, LSI are often addressed locally and on ad hoc basis.

INTEGRATION versus THEMATIC and SECTORAL approaches in planning needs to be enhanced to achieve the objectives of BG. Relationships and inter-dependencies between marine ecosystems, landscapes, social and cultural values and economic sectors are recognised, however not fully taken into account in the context of LSI.

This project will guide national public bodies (ministries, agencies), coastal regional authorities and local municipalities and multi-sectoral stakeholders to:

- *improve transnational cooperation and foster BG and facilitate knowledge exchange to empower less developed regions;
- *raise capacity (awareness, knowledge and skills) to enhance Blue Growth initiatives and integrated development in coastal areas;
- *balance development of new sea uses with coastal community interests by improving inter-scalar and cross-sectoral coastal governance in all BSR.

Through demonstration cases on the identified LSI challenges the project partners and involved stakeholders will closely collaborate to explore and recommend new flexible coastal governance practices with main scope on proposing spatial and entrepreneurship tailored solutions to be applicable on each governance level in all BSR countries. We will apply a range of methods with strong focus on participatory and transdisciplinary approaches to tackle the described challenges of local, regional and transnational relevance. Therefore, the coastal planning authorities and developers of BG initiatives in the BSR region will have gained additional knowledge and skills to solve common LSI challenges. The project work will culminate with an outcome of new Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR beyond 2020.

2,928 / 3,000 characters

1.7. Summary of the partnership

The project partnership represents multi-level, trans-disciplinary and transboundary approach of cooperation which is crucial to enhance maritime & coastal development planning and Blue Growth in the BSR. The partnership includes 11 full partners from 6 of 10 Interreg BSR programme's countries.

The partnership consists of public authorities from ALL relevant planning and administration level:

- National authority – Latvian Ministry of the Environmental Protection and regional Development, Spatial Planning Department
- Regional authority - County Administrative Board of Västra Götaland, Sweden
- Local authorities - Fehmarn Municipality, Germany and Holbæk Municipality, Denmark.

Local authorities are also represented by two associations - Göteborg Region Association of Local Authorities, Sweden and Association of the Coastal Towns and Municipalities, Poland.

Our partnership includes three scientific&research organisations from 3 countries with different knowledge base:

- Economic competences - Hamburgisches WeltWirtschaftsinstitut GmbH (HWWI), which is oldest economic institute in Germany and provide knowledge and advisory for business, politics and society.
- Social competences – Tallinn University School of Humanities studies interactions of humans with nature from sea/landscape perspective, from human and social dimensions. The research team is strong at EU and Baltic level at progressing landscape theory, problem-solving approaches and contributions to landscape management and planning.
- Environmental competence - Institute of Oceanology, Polish Academy of Sciences which is involved in interdisciplinary marine research, focused on changes in marine environment, assessment of spatially managed areas or sustainable development of the Polish coast. The Institute will bring to the project its expertise in marine ecology (identification and valuation of marine ecosystems services) and in social science (cultural ecosystem services).

The partnership includes 2 NGOs – Baltic Environmental Forum – Latvia and Baltic Environmental Forum – Germany. Both NGOs are active at national and Baltic Sea Region in promoting dialogue and participatory approaches in policy development and planning. BEF-LV lead the development of the first draft MSP for Latvia, including Strategic Environmental Assessment and transboundary consultations. BEF-DE is strong on climate adaptation issues and identification of solutions.

Our partnership is led by the national public authority – Latvian MoEPRD. The Ministry is responsible authority for Maritime Spatial Planning (MSP), Integrated coastal management (ICM), regional development and landscape governance in Latvia. They are representatives in VASAB and HELCOM relevant working groups.

Associated partners are:

- *Latvian Association of Local and Regional Governments;
- †Estonian coastal local government - Haljala municipality.

2,902 / 3,000 characters

1.8. Project Budget Summary

| Financial resources [in EUR] | | Preparation costs | Planned project budget |
|------------------------------|-------------------------------------|-------------------|------------------------|
| ERDF | ERDF co-financing | 0.00 | 1,760,390.93 |
| | Own contribution ERDF | 0.00 | 444,005.76 |
| | ERDF budget | 0.00 | 2,204,396.69 |
| NO | NO co-financing | 0.00 | 0.00 |
| | Own contribution NO | 0.00 | 0.00 |
| | NO budget | 0.00 | 0.00 |
| ENI | ENI co-financing | 0.00 | 0.00 |
| | Own contribution ENI | 0.00 | 0.00 |
| | ENI budget | 0.00 | 0.00 |
| RU | RU co-financing | 0.00 | 0.00 |
| | Own contribution RU | 0.00 | 0.00 |
| | RU budget | 0.00 | 0.00 |
| TOTAL | Total Programme co-financing | 0.00 | 1,760,390.93 |
| | Total own contribution | 0.00 | 444,005.76 |
| | Total budget | 0.00 | 2,204,396.69 |

1.9. Lead Applicant Declaration

By signing this application form we on behalf of all project partners confirm that:

1. the project, neither in whole nor in part, has received or will receive any other additional EU funds (except for the funds indicated in this application form) for any of the activities presented in the work plan during the whole duration of the project;
2. all organisations that will receive programme co-financing have been listed as project partners in this application form;
3. the project partners listed in the application form are committed to take part in the project's activities and financing;
4. the project is in line with and the entire project partnership will act according to the relevant EU legislation, rules of Interreg Baltic Sea Region, as well as national/regional legislation and policies;
5. the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
6. information in this application form is accurate and true to the best of our knowledge.

In case of approval of the application by the Interreg Baltic Sea Region Monitoring Committee our organisation will take the role of the lead partner with all the responsibilities assigned to it.

Signature of the Leadpartner

If applicable, stamp of the Lead Partner

Signatory's name

Place and date

Signatory's position

2. Partnership

2.1. Overview: Project Partnership

Project Partners and Reserved Project Partners

| Role | Organisation (English) | Organisation (Original) | Country | Partner budget in the project | Preparation costs | Organisation Type |
|-------|---|---|--|-------------------------------|-------------------|---|
| PP 1 | Ministry of Environmental Protection and Regional Development | Vides aizsardzības un reģionālās attīstības ministrija |  LV | 327,511.76 € | 0.00 € | National public authority |
| PP 2 | County Administrative Board of Västra Götaland | Länsstyrelsen i Västra Götalands län |  SE | 70,400.00 € | 0.00 € | Regional public authority |
| PP 3 | Environmental Department of Fehmarn Municipality | Umweltrat der Stadt Fehmarn |  DE | 212,307.30 € | 0.00 € | Local public authority |
| PP 4 | Holbæk Municipality | Holbæk Kommune |  DK | 265,382.50 € | 0.00 € | Local public authority |
| PP 5 | Göteborg Region Association of Local Authorities | Göteborgsregionens Kommunalförbund (GR) |  SE | 211,000.00 € | 0.00 € | Regional public authority |
| PP 6 | Tallinn University | Tallinna Ülikool |  EE | 239,370.00 € | 0.00 € | Higher education and research institution |
| PP 7 | Institute of Oceanology Polish Academy of Sciences | Instytut Oceanologii Polskiej Akademii Nauk |  PL | 228,175.00 € | 0.00 € | Higher education and research institution |
| PP 8 | Hamburg Institute of International Economics (HWM) | Hamburgisches WeltWirtschaftsInstitut gemeinnützige GmbH (HWWI) |  DE | 212,247.50 € | 0.00 € | Business support organisation |
| PP 9 | Baltic Environmental Forum Latvia | Baltijas Vides Forums |  LV | 183,077.63 € | 0.00 € | Interest groups including NGOs |
| PP 10 | Baltic Environmental Forum Germany | Baltic Environmental Forum Deutschland (BEF Deutschland) e.V. |  DE | 162,125.00 € | 0.00 € | Interest groups including NGOs |
| PP 11 | Association of the Coastal Towns and Municipalities | Związek Miast i Gmin Morskich (ZMG) |  PL | 92,800.00 € | 0.00 € | Interest groups including NGOs |

Associated Organisations

| Role | Organisation (English) | Organisation (Original) | Country | Organisation Type |
|------|---|-------------------------------|--|--------------------------------|
| AO 1 | Latvian Association of Local and Regional Governments | Latvijas Pašvaldību savienība |  LV | Interest groups including NGOs |
| AO 2 | Hajjala municipality | Hajjala Vallavalitsus |  EE | Local public authority |

2.2 Project Partner Details - Partner 1

Partner Information

| | | |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Vides aizsardzības un reģionālās attīstības ministrija"/> | 54 / 250 characters |
| Organisation in English | <input type="text" value="Ministry of Environmental Protection and Regional Development"/> | 61 / 250 characters |
| Department in original language | <input type="text" value="Telpiskās plānošanas departaments"/> | 33 / 250 characters |
| Department in English | <input type="text" value="Spatial Planning Department"/> | 27 / 250 characters |

Localisation

| | | | | |
|---------------------------------|--|---------------------|------------|--------------------------------------|
| Address | <input type="text" value="Peldu street 25"/> | 15 / 250 characters | Country | <input type="text" value="Latvia"/> |
| Postal Code | <input type="text" value="LV-1494"/> | 7 / 250 characters | NUTS1 code | <input type="text" value="LATVIJA"/> |
| Town | <input type="text" value="Riga"/> | 4 / 250 characters | NUTS2 code | <input type="text" value="Latvija"/> |
| Website | <input type="text" value="http://www.varam.gov.lv/eng"/> | 27 / 100 characters | NUTS3 code | <input type="text" value="Riga"/> |
| Organisation identification No. | <input type="text" value="90000028508"/> | | | |
| | 11 / 100 characters | | | |
| Type of register | <input type="text" value="Register for legal entities - Latvian Register of Enterprises"/> | | | |
| | 62 / 250 characters | | | |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|---|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="State Secretary"/> | 15 / 250 characters | Position | <input type="text" value="Senior expert"/> | 13 / 250 characters |
| Given name | <input type="text" value="Rinalds"/> | 8 / 250 characters | Given name | <input type="text" value="Mārtiņš"/> | 7 / 250 characters |
| Family name | <input type="text" value="Muciņš"/> | 6 / 250 characters | Family name | <input type="text" value="Grels"/> | 5 / 250 characters |
| Email | <input type="text" value="rinalds.mucins@aram.gov.lv"/> | 28 / 250 characters | Email | <input type="text" value="martins.grels@aram.gov.lv"/> | 26 / 250 characters |
| Phone | <input type="text" value="+ 37 167 026 550"/> | | Phone | <input type="text" value="+ 37 166 016 733"/> | |
| Mobile | <input type="text" value="+ 0"/> | | Mobile | <input type="text" value="+ 37 129 106 061"/> | |

Partner Description

| | | |
|---|--|---|
| Legal status | <input type="text" value="a) National (governmental), regional and local public authorities"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/> | |
| Type of partner | <input type="text" value="National public authority"/> | <input type="text" value="ministry, etc."/> |

2.2 Project Partner Details - Partner 2

Partner Information

| | | |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Länsstyrelsen i Västra Götalands län"/> | 36 / 250 characters |
| Organisation in English | <input type="text" value="County Administrative Board of Västra Götaland"/> | 47 / 250 characters |
| Department in original language | <input type="text" value="Samhällsavdelningen"/> | 19 / 250 characters |
| Department in English | <input type="text" value="Planning and building department"/> | 32 / 250 characters |

Localisation

| | | | | | |
|---------------------------------|--|---------------------|------------|---|---------------------|
| Address | <input type="text" value="Länsstyrelsen Västra Götalands län"/> | 34 / 250 characters | Country | <input type="text" value="Sweden"/> | |
| Postal Code | <input type="text" value="403 40"/> | 6 / 250 characters | NUTS1 code | <input type="text" value="SÖDRA SVERIGE"/> | |
| Town | <input type="text" value="Göteborg"/> | 8 / 250 characters | NUTS2 code | <input type="text" value="Västsverige"/> | |
| Website | <input type="text" value="www.lansstyrelsen.se/vastragotaland"/> | 35 / 100 characters | NUTS3 code | <input type="text" value="Västra Götalands län"/> | |
| Organisation identification No. | <input type="text" value="202100-2361"/> | | | | 11 / 100 characters |
| Type of register | <input type="text" value="Tax authority"/> | | | | 13 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="Deputy Governor of Västra Götaland County"/> | 41 / 250 characters | Position | <input type="text" value="Project Manager"/> | 15 / 250 characters |
| Given name | <input type="text" value="Lisbeth"/> | 7 / 250 characters | Given name | <input type="text" value="Ingela"/> | 6 / 250 characters |
| Family name | <input type="text" value="Schultze"/> | 8 / 250 characters | Family name | <input type="text" value="Isaksson"/> | 8 / 250 characters |
| Email | <input type="text" value="lisbeth.schultze@ansstyrelsen.se"/> | 33 / 250 characters | Email | <input type="text" value="ingela.isaksson@ansstyrelsen.se"/> | 32 / 250 characters |
| Phone | <input type="text" value="+ 46 102 244 660"/> | | Phone | <input type="text" value="+ 46 102 244 871"/> | |
| Mobile | <input type="text" value="+ 46 703 454 363"/> | | Mobile | <input type="text" value="+ 46 706 608 451"/> | |

Partner Description

| | | |
|---|--|---|
| Legal status | <input type="text" value="a) National (governmental), regional and local public authorities"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="Yes"/> | |
| Type of partner | <input type="text" value="Regional public authority"/> | <input type="text" value="regional council, etc."/> |

2.2 Project Partner Details - Partner 3

Partner Information

| | | |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Umweltrat der Stadt Fehmarn"/> | 27 / 250 characters |
| Organisation in English | <input type="text" value="Environmental Department of Fehmarn Municipality"/> | 48 / 250 characters |
| Department in original language | <input type="text" value="Der Bürgermeister"/> | 17 / 250 characters |
| Department in English | <input type="text" value="Mayors office"/> | 13 / 250 characters |

Localisation

| | | | | | |
|---------------------------------|--|---------------------|------------|---|---------------------|
| Address | <input type="text" value="Am Markt 1"/> | 10 / 250 characters | Country | <input type="text" value="Germany"/> | |
| Postal Code | <input type="text" value="23769"/> | 5 / 250 characters | NUTS1 code | <input type="text" value="SCHLESWIG-HOLSTEIN"/> | |
| Town | <input type="text" value="Burg auf Fehmarn"/> | 16 / 250 characters | NUTS2 code | <input type="text" value="Schleswig-Holstein"/> | |
| Website | <input type="text" value="www.stadtfehmarn.de/Umweltrat/Umweltrat"/> | 39 / 100 characters | NUTS3 code | <input type="text" value="Ostholstein"/> | |
| Organisation identification No. | <input type="text" value="2229906264"/> | | | | 10 / 100 characters |
| Type of register | <input type="text" value="Tax Authority"/> | | | | 13 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="Deputy Mayor of the City of Fehmarn"/> | 35 / 250 characters | Position | <input type="text" value="Managing Director"/> | 18 / 250 characters |
| Given name | <input type="text" value="Werner"/> | 6 / 250 characters | Given name | <input type="text" value="Beate"/> | 5 / 250 characters |
| Family name | <input type="text" value="Ehlers"/> | 6 / 250 characters | Family name | <input type="text" value="Burow"/> | 5 / 250 characters |
| Email | <input type="text" value="w.ehlers@stadtfehmarn.de"/> | 24 / 250 characters | Email | <input type="text" value="B.Burow@stadtfehmarn.de"/> | 23 / 250 characters |
| Phone | <input type="text" value="+ 494 371 506 122"/> | | Phone | <input type="text" value="+ 494 371 506 654"/> | |
| Mobile | <input type="text" value="+ 0"/> | | Mobile | <input type="text" value="+ 0"/> | |

Partner Description

| | | |
|---|--|---|
| Legal status | <input type="text" value="a) National (governmental), regional and local public authorities"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/> | |
| Type of partner | <input type="text" value="Local public authority"/> | <input type="text" value="municipality, etc."/> |

2.2 Project Partner Details - Partner 4

Partner Information

| | | |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Holbæk Kommune"/> | 14 / 250 characters |
| Organisation in English | <input type="text" value="Holbæk Municipality"/> | 19 / 250 characters |
| Department in original language | <input type="text" value="Ledelsessekretariatet"/> | 21 / 250 characters |
| Department in English | <input type="text" value="Management Department"/> | 21 / 250 characters |

Localisation

| | | | | | |
|---------------------------------|--|---------------------|------------|---|---------------------|
| Address | <input type="text" value="Kanalstraede 2"/> | 14 / 250 characters | Country | <input type="text" value="Denmark"/> | |
| Postal Code | <input type="text" value="4300"/> | 4 / 250 characters | NUTS1 code | <input type="text" value="DANMARK"/> | |
| Town | <input type="text" value="Holbaek"/> | 9 / 250 characters | NUTS2 code | <input type="text" value="Sjælland"/> | |
| Website | <input type="text" value="www.holbaek.dk"/> | 14 / 100 characters | NUTS3 code | <input type="text" value="Vest- og Sydsjælland"/> | |
| Organisation identification No. | <input type="text" value="29189447"/> | | | | 8 / 100 characters |
| Type of register | <input type="text" value="Central Business Register"/> | | | | 25 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|---|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="Head of Department"/> | 18 / 250 characters | Position | <input type="text" value="Senior Consultant"/> | 17 / 250 characters |
| Given name | <input type="text" value="Amalie Maj"/> | 11 / 250 characters | Given name | <input type="text" value="Jørgen"/> | 6 / 250 characters |
| Family name | <input type="text" value="Sommer"/> | 6 / 250 characters | Family name | <input type="text" value="Grubbe"/> | 6 / 250 characters |
| Email | <input type="text" value="amams@holb.dk"/> | 13 / 250 characters | Email | <input type="text" value="jogru@holb.dk"/> | 13 / 250 characters |
| Phone | <input type="text" value="+ 4 572 366 163"/> | | Phone | <input type="text" value="+ 4 572 363 451"/> | |
| Mobile | <input type="text" value="+ 4 572 366 163"/> | | Mobile | <input type="text" value="+ 4 572 363 451"/> | |

Partner Description

| | | |
|---|--|---|
| Legal status | <input type="text" value="a) National (governmental), regional and local public authorities"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="Yes"/> | |
| Type of partner | <input type="text" value="Local public authority"/> | <input type="text" value="municipality, etc."/> |

2.2 Project Partner Details - Partner 5

Partner Information

| | | |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Göteborgsregionens Kommunalförbund (GR)"/> | 39 / 250 characters |
| Organisation in English | <input type="text" value="Göteborg Region Association of Local Authorities"/> | 48 / 250 characters |
| Department in original language | <input type="text" value="n.a."/> | 4 / 250 characters |
| Department in English | <input type="text" value="n.a."/> | 4 / 250 characters |

Localisation

| | | | | |
|---------------------------------|--|---------------------|------------|---|
| Address | <input type="text" value="Anders Personsgatan 8 A"/> | 23 / 250 characters | Country | <input type="text" value="Sweden"/> |
| Postal Code | <input type="text" value="41664"/> | 5 / 250 characters | NUTS1 code | <input type="text" value="SÖDRA SVERIGE"/> |
| Town | <input type="text" value="Göteborg"/> | 8 / 250 characters | NUTS2 code | <input type="text" value="Västsverige"/> |
| Website | <input type="text" value="http://www.grkom.se/"/> | 20 / 100 characters | NUTS3 code | <input type="text" value="Västra Götalands län"/> |
| Organisation identification No. | <input type="text" value="222000-0265"/> | 11 / 100 characters | | |
| Type of register | <input type="text" value="Tax authority"/> | 13 / 250 characters | | |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|--|---------------------|-------------|---|---------------------|
| Position | <input type="text" value="Executive Director"/> | 18 / 250 characters | Position | <input type="text" value="Project Manager"/> | 15 / 250 characters |
| Given name | <input type="text" value="Helena"/> | 6 / 250 characters | Given name | <input type="text" value="Susanne"/> | 7 / 250 characters |
| Family name | <input type="text" value="Söderbäck"/> | 9 / 250 characters | Family name | <input type="text" value="Härenstam"/> | 9 / 250 characters |
| Email | <input type="text" value="helena.soderback@grkom.se"/> | 25 / 250 characters | Email | <input type="text" value="susanne.harenstam@grkom.se"/> | 26 / 250 characters |
| Phone | <input type="text" value="+ 46 706 322 484"/> | | Phone | <input type="text" value="+ 46 313 355 235"/> | |
| Mobile | <input type="text" value="+ 0"/> | | Mobile | <input type="text" value="+ 0"/> | |

Partner Description

| | | |
|---|---|---|
| Legal status | <input type="text" value="c) Associations formed by one or several regional or local authorities as defined under a)"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="Yes"/> | |
| Type of partner | <input type="text" value="Regional public authority"/> | <input type="text" value="regional council, etc."/> |

2.2 Project Partner Details - Partner 6

Partner Information

| | | |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Tallinna Ülikool"/> | 16 / 250 characters |
| Organisation in English | <input type="text" value="Tallinn University"/> | 18 / 250 characters |
| Department in original language | <input type="text" value="Humanitaarteaduste instituut, Maastiku ja kultuuri keskus"/> | 57 / 250 characters |
| Department in English | <input type="text" value="School of Humanities, Centre for Landscape and Culture"/> | 54 / 250 characters |

Localisation

| | | | | | |
|---------------------------------|--|--------------------|------------|--|---------------------|
| Address | <input type="text" value="Narva 25"/> | 8 / 250 characters | Country | <input type="text" value="Estonia"/> | |
| Postal Code | <input type="text" value="10120"/> | 5 / 250 characters | NUTS1 code | <input type="text" value="EESTI"/> | |
| Town | <input type="text" value="Tallinn"/> | 7 / 250 characters | NUTS2 code | <input type="text" value="Eesti"/> | |
| Website | <input type="text" value="Estonia"/> | 7 / 100 characters | NUTS3 code | <input type="text" value="Põhja-Eesti"/> | |
| Organisation identification No. | <input type="text" value="74000122"/> | | | | 8 / 100 characters |
| Type of register | <input type="text" value="business register"/> | | | | 17 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|---|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="Vice-Rector for Research"/> | 24 / 250 characters | Position | <input type="text" value="Research Professor"/> | 18 / 250 characters |
| Given name | <input type="text" value="Katriin"/> | 6 / 250 characters | Given name | <input type="text" value="Hannes"/> | 6 / 250 characters |
| Family name | <input type="text" value="Niglas"/> | 6 / 250 characters | Family name | <input type="text" value="Palang"/> | 6 / 250 characters |
| Email | <input type="text" value="kartin.niglas@tu.ee"/> | 20 / 250 characters | Email | <input type="text" value="hannes.palang@tu.ee"/> | 20 / 250 characters |
| Phone | <input type="text" value="+ 3 726 409 103"/> | | Phone | <input type="text" value="+ 3 726 199 557"/> | |
| Mobile | <input type="text" value="+ 0"/> | | Mobile | <input type="text" value="+ 0"/> | |

Partner Description

| | | |
|---|--|--|
| Legal status | <input type="text" value="b) Bodies governed by public law"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/> | |
| Type of partner | <input type="text" value="Higher education and research institution"/> | <input type="text" value="university faculty, college, research institution, RTD facility, research cluster, etc."/> |

2.2 Project Partner Details - Partner 7

Partner Information

| | | |
|-----------------------------------|---|---------------------|
| Organisation in original language | <input type="text" value="Instytut Oceanologii Polskiej Akademii Nauk"/> | 43 / 250 characters |
| Organisation in English | <input type="text" value="Institute of Oceanology Polish Academy of Sciences"/> | 50 / 250 characters |
| Department in original language | <input type="text" value="Zakład Ekologii Morza"/> | 21 / 250 characters |
| Department in English | <input type="text" value="Marine Ecology Department"/> | 25 / 250 characters |

Localisation

| | | | | | |
|---------------------------------|--|---------------------|------------|--|---------------------|
| Address | <input type="text" value="Powstańców Warszawy 55"/> | 22 / 250 characters | Country | <input type="text" value="Poland"/> | |
| Postal Code | <input type="text" value="81-712"/> | 6 / 250 characters | NUTS1 code | <input type="text" value="REGION PÓŁNOCNY"/> | |
| Town | <input type="text" value="Sopot"/> | 5 / 250 characters | NUTS2 code | <input type="text" value="Pomorskie"/> | |
| Website | <input type="text" value="www.iopan.gda.pl"/> | 16 / 100 characters | NUTS3 code | <input type="text" value="Trójmiejski"/> | |
| Organisation identification No. | <input type="text" value="RIN-VI-14/98"/> | | | | 13 / 100 characters |
| Type of register | <input type="text" value="Register of Scientific Institutes"/> | | | | 33 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|---|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="Director"/> | 8 / 250 characters | Position | <input type="text" value="Research Assistant"/> | 18 / 250 characters |
| Given name | <input type="text" value="Jan"/> | 4 / 250 characters | Given name | <input type="text" value="Joanna"/> | 6 / 250 characters |
| Family name | <input type="text" value="Marcin"/> | 6 / 250 characters | Family name | <input type="text" value="Piwowarczyk"/> | 11 / 250 characters |
| Email | <input type="text" value="weslaw@opan.gda.pl"/> | 19 / 250 characters | Email | <input type="text" value="piwowarczyk@opan.gda.pl"/> | 24 / 250 characters |
| Phone | <input type="text" value="+ 48 587 311 720"/> | | Phone | <input type="text" value="+ 48 587 311 798"/> | |
| Mobile | <input type="text" value="+ 0"/> | | Mobile | <input type="text" value="+ 0"/> | |

Partner Description

| | | |
|---|--|--|
| Legal status | <input type="text" value="a) National (governmental), regional and local public authorities"/> | |
| Source of contribution | <input type="text" value="public"/> | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | <input type="text" value="No"/> | |
| Type of partner | <input type="text" value="Higher education and research institution"/> | <input type="text" value="university faculty, college, research institution, RTD facility, research cluster, etc."/> |

2.2 Project Partner Details - Partner 8

Partner Information

| | | |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Hamburgisches WeltWirtschaftsInstitut gemeinnützige GmbH (HWWI)"/> | 63 / 250 characters |
| Organisation in English | <input type="text" value="Hamburg Institute of International Economics (HWWI)"/> | 51 / 250 characters |
| Department in original language | <input type="text" value="na"/> | 2 / 250 characters |
| Department in English | <input type="text" value="na"/> | 2 / 250 characters |

Localisation

| | | | | |
|---------------------------------|---|---------------------|------------|--------------------------------------|
| Address | <input type="text" value="Oberhafenstraße 1"/> | 17 / 250 characters | Country | <input type="text" value="Germany"/> |
| Postal Code | <input type="text" value="20097"/> | 5 / 250 characters | NUTS1 code | <input type="text" value="HAMBURG"/> |
| Town | <input type="text" value="Hamburg"/> | 7 / 250 characters | NUTS2 code | <input type="text" value="Hamburg"/> |
| Website | <input type="text" value="www.hwwi.org"/> | 12 / 100 characters | NUTS3 code | <input type="text" value="Hamburg"/> |
| Organisation identification No. | <input type="text" value="DE 241849425"/> | | | |
| | | | | 12 / 100 characters |
| Type of register | <input type="text" value="Court register (Amtsgericht Hamburg HRB 94303)"/> | | | |
| | | | | 46 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|--|---------------------|-------------|--|---------------------|
| Position | <input type="text" value="CEO"/> | 3 / 250 characters | Position | <input type="text" value="Senior Researcher"/> | 17 / 250 characters |
| Given name | <input type="text" value="Henning"/> | 7 / 250 characters | Given name | <input type="text" value="Isabel"/> | 6 / 250 characters |
| Family name | <input type="text" value="Voepel"/> | 7 / 250 characters | Family name | <input type="text" value="Sünner"/> | 6 / 250 characters |
| Email | <input type="text" value="voepel@hwwi.org"/> | 15 / 250 characters | Email | <input type="text" value="suenner@hwwi.org"/> | 16 / 250 characters |
| Phone | <input type="text" value="+ 4 940 340 576 200"/> | | Phone | <input type="text" value="+ 494 212 208 242"/> | |
| Mobile | <input type="text" value="+ 4 940 340 576 221"/> | | Mobile | <input type="text" value="+ 4 915 258 295 915"/> | |

Partner Description

| | | |
|---|--|--|
| Legal status | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | |
| Source of contribution | private | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | No | |
| Type of partner | Business support organisation | chamber of commerce, chamber of trade and crafts, business incubator or innovation centre, business clusters, etc. |

2.2 Project Partner Details - Partner 9

Partner Information

| | | |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Baltijas Vides Forums"/> | 22 / 250 characters |
| Organisation in English | <input type="text" value="Baltic Environmental Forum Latvia"/> | 33 / 250 characters |
| Department in original language | <input type="text" value="n.a"/> | 3 / 250 characters |
| Department in English | <input type="text" value="n.a"/> | 4 / 250 characters |

Localisation

| | | | | | |
|---------------------------------|--|---------------------|------------|--------------------------------------|---------------------|
| Address | <input type="text" value="Antonijas iela 3-8"/> | 18 / 250 characters | Country | <input type="text" value="Latvia"/> | |
| Postal Code | <input type="text" value="LV-1010"/> | 7 / 250 characters | NUTS1 code | <input type="text" value="LATVIJA"/> | |
| Town | <input type="text" value="Riga"/> | 4 / 250 characters | NUTS2 code | <input type="text" value="Latvija"/> | |
| Website | <input type="text" value="www.bef.lv"/> | 10 / 100 characters | NUTS3 code | <input type="text" value="Riga"/> | |
| Organisation identification No. | <input type="text" value="40008075450"/> | | | | 11 / 100 characters |
| Type of register | <input type="text" value="Register of enterprises of the Republic of Latvia"/> | | | | 49 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|--|---------------------|-------------|---|---------------------|
| Position | <input type="text" value="Chairperson"/> | 11 / 250 characters | Position | <input type="text" value="Project manager - environmental expert"/> | 38 / 250 characters |
| Given name | <input type="text" value="Kristina"/> | 8 / 250 characters | Given name | <input type="text" value="Anda"/> | 4 / 250 characters |
| Family name | <input type="text" value="Veidemane"/> | 9 / 250 characters | Family name | <input type="text" value="Ruskule"/> | 7 / 250 characters |
| Email | <input type="text" value="kristina.veidemane@bef.lv"/> | 25 / 250 characters | Email | <input type="text" value="anda.ruskule@bef.lv"/> | 19 / 250 characters |
| Phone | <input type="text" value="+ 37 167 357 551"/> | | Phone | <input type="text" value="+ 37 167 357 548"/> | |
| Mobile | <input type="text" value="+ 37 129 455 724"/> | | Mobile | <input type="text" value="+ 37 129 222 324"/> | |

Partner Description

| | | |
|---|--|---|
| Legal status | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | |
| Source of contribution | private | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | No | |
| Type of partner | Interest groups including NGOs | international organisation, trade union, foundation, charity, voluntary association, club, etc. |

2.2 Project Partner Details - Partner 10

Partner Information

| | | |
|-----------------------------------|--|---------------------|
| Organisation in original language | <input type="text" value="Baltic Environmental Forum Deutschland (BEF Deutschland) e.V."/> | 61 / 250 characters |
| Organisation in English | <input type="text" value="Baltic Environmental Forum Germany"/> | 34 / 250 characters |
| Department in original language | <input type="text" value="n.a."/> | 4 / 250 characters |
| Department in English | <input type="text" value="n.a."/> | 4 / 250 characters |

Localisation

| | | | | |
|---------------------------------|--|---------------------|------------|--------------------------------------|
| Address | <input type="text" value="Osterstraße 58"/> | 14 / 250 characters | Country | <input type="text" value="Germany"/> |
| Postal Code | <input type="text" value="DE - 20259"/> | 10 / 250 characters | NUTS1 code | <input type="text" value="HAMBURG"/> |
| Town | <input type="text" value="Hamburg"/> | 7 / 250 characters | NUTS2 code | <input type="text" value="Hamburg"/> |
| Website | <input type="text" value="www.bef-de.org"/> | 14 / 100 characters | NUTS3 code | <input type="text" value="Hamburg"/> |
| Organisation identification No. | <input type="text" value="VR Hamburg 17944"/> | | | |
| | | | | 16 / 100 characters |
| Type of register | <input type="text" value="Amtsgericht Hamburg"/> | | | |
| | | | | 20 / 250 characters |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|---|---------------------|-------------|---|---------------------|
| Position | <input type="text" value="Chairperson of the board"/> | 24 / 250 characters | Position | <input type="text" value="Environmental expert"/> | 20 / 250 characters |
| Given name | <input type="text" value="Heidrun"/> | 7 / 250 characters | Given name | <input type="text" value="Hannah Sophia"/> | 13 / 250 characters |
| Family name | <input type="text" value="Fammler"/> | 7 / 250 characters | Family name | <input type="text" value="Weber"/> | 5 / 250 characters |
| Email | <input type="text" value="heidrun.fammler@bef-de.org"/> | 26 / 250 characters | Email | <input type="text" value="hannah.sophia.weber@bef-de.org"/> | 30 / 250 characters |
| Phone | <input type="text" value="+ 494 053 307 075"/> | | Phone | <input type="text" value="+ 494 053 307 084"/> | |
| Mobile | <input type="text" value="+ 491 716 439 458"/> | | Mobile | <input type="text" value="+ 4 915 163 073 335"/> | |

Partner Description

| | | |
|---|--|---|
| Legal status | f) Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | |
| Source of contribution | private | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | No | |
| Type of partner | Interest groups including NGOs | international organisation, trade union, foundation, charity, voluntary association, club, etc. |

2.2 Project Partner Details - Partner 11

Partner Information

| | | |
|-----------------------------------|---|---------------------|
| Organisation in original language | Związek Miast i Gmin Morskich (ZMGM) | 37 / 250 characters |
| Organisation in English | Association of the Coastal Towns and Municipalities | 52 / 250 characters |
| Department in original language | n.a. | 4 / 250 characters |
| Department in English | n.a. | 4 / 250 characters |

Localisation

| | | | | |
|---------------------------------|------------------------|---------------------|------------|-----------------|
| Address | WĄLY JAGIELLOŃSKIE 1 | 20 / 250 characters | Country | Poland |
| Postal Code | 80-853 | 6 / 250 characters | NUTS1 code | REGION PÓŁNOCNY |
| Town | GDAŃSK | 6 / 250 characters | NUTS2 code | Pomorskie |
| Website | www.zmigm.org.pl | 16 / 100 characters | NUTS3 code | Trójmiejski |
| Organisation identification No. | 45355 | 5 / 100 characters | | |
| Type of register | Krajowy Rejestr Sądowy | 22 / 250 characters | | |

Contact Information

| Legal Representative | | Contact Person | | | |
|----------------------|--------------------|---------------------|-------------|--------------------|---------------------|
| Position | Director | 8 / 250 characters | Position | Director | 8 / 250 characters |
| Given name | GRZEGORZ | 8 / 250 characters | Given name | GRZEGORZ | 8 / 250 characters |
| Family name | WALCZUKIEWICZ | 13 / 250 characters | Family name | WALCZUKIEWICZ | 13 / 250 characters |
| Email | zmigm@zmigm.org.pl | 18 / 250 characters | Email | zmigm@zmigm.org.pl | 18 / 250 characters |
| Phone | + 583 237 008 | | Phone | + 583 237 008 | |
| Mobile | + 510 131 598 | | Mobile | + 510 131 598 | |

Partner Description

| | | |
|---|--|---|
| Legal status | c) Associations formed by one or several regional or local authorities as defined under a) | |
| Source of contribution | public | |
| Is your organisation entitled to recover VAT related to the EU funded project activities? | No | |
| Type of partner | Interest groups including NGOs | international organisation, trade union, foundation, charity, voluntary association, club, etc. |

3. Strategy

3.1. Challenge to be addressed

The importance of Blue Growth (BG) and Maritime Spatial Planning (MSP) is highlighted by EU policies (Blue Growth Strategy) and the Directive 2014/89/EU of 23.07.2014 establishing a framework for MSP. European Parliament and Council Recommendation concerning the implementation of Integrated Coastal Zone Management in Europe (2002/413/EC) defines general principles for managing interests in coastal areas, integration across sectors and levels of governance, as well as a participatory and knowledge-based approach. All these documents point out the importance of inclusion of land-sea interactions (LSI) in effective marine or maritime spatial planning.

BG shall help to tackle the key societal challenges in coastal areas ranging from reduced fishing, depopulation (especially in the eastern part of BSR) and human impact on environment. Coastal municipalities in the Baltic Sea Region (BSR) seek for new and efficient use of coastal and marine nature and cultural resources. However, new sea uses (marine aquaculture, renewable energy generation etc.) are often in conflict with existing uses (fishing, tourism and leisure etc.). Currently, there is no commonly agreed understanding at the BSR level on how to consider the interface between terrestrial and marine environments and balance local communities and small-scale business interests with large scale development and investment interests. The previously funded coastal projects (e.g., DG ENV "OURCOAST", INTERREG III B "Baltcoast") were funded before the adoption of MSP Directive, while such projects as "BalstSeaPlan" & "PartiSeapate" had focus primarily on marine dimension.

Coherence between MSP and land-based development planning is still recognised as a key challenge and at the same time – precondition for BG. This problem is especially observed when a new development activity depends on or influences other uses or interests in the sea or on land. A great challenge is to understand the SPATIAL (local, regional, etc.) inter-scalar characteristics and TEMPORAL (short, middle, long term) perspectives of the LSI and to propose solutions. While current MSP practices mainly focuses on a large scale and long-term perspectives, land-sea interactions and coastal challenges are usually addressed locally and on ad-hoc basis.

SECTORAL and THEMATIC planning approaches dominate in maritime and coastal governance as sectors or "burning" thematic topics require ad-hoc solutions. Although sector driver projects (e.g. Baltic LINES, BalticRIM, Baltic Blue Growth (on mussels farming)) are also needed for solving specific sectoral challenges, proper consideration of LSI in planning will strengthen to achieve the BG objectives. While relationships and interdependencies between marine ecosystems, landscapes, social and cultural values and economic sectors are out-spoken, however it is not fully taken into account in the context of LSI.

Planning for BG on local level is a complex task and coastal municipalities, national institutions, NGOs and other coastal stakeholders often do not have the knowledge and capacity to efficiently use local resources for BG or adapt recommendations from previous initiatives and projects. Planning authorities lack capacity for up-taking new concepts and approaches in their daily work. Therefore, it is crucial to put all efforts in operationalising scientifically sound concepts in real conditions/life for diverse types of coastal areas of BSR.

The project partners have undertaken scoping exercise on challenging issues and grouped them into two main strands for the project work: 1) spatial planning solutions for addressing development trade-offs in coastal areas 2) Embedded entrepreneurship for vital coastal areas and BG. In these strands (WP2 and WP3), we see a need to cover gaps in knowledge and to show available practices in handling multiple interests related to BG initiatives in coastal areas. The strands include such issues as coastal and marine tourism development, harbour development, offshore energy development, coastal landscape management and climate change adaptation in the context of LSI.

The project has defined the following main target groups of the project are:

- Public authorities (incl. ministries) responsible for and involved in integrated coastal government and MSP;
- Coastal local municipalities and regional governments;
- NGOs (dealing with BG and other coastal issues)
- BG sector stakeholders (harbour, tourism, off-shore energy, fishery, etc.).

The first three target groups are also a part of the Land-Sea-Act partnership; thus we are aware of their particular needs. BG sector representatives will be involved in the relevant project activities. Through demonstration cases the project partners and involved stakeholders will closely collaborate to explore and recommend new flexible coastal governance practices with main scope on proposing spatial and entrepreneurship tailored solutions to be applicable on each governance level in all BSR countries. We will apply a range of methods with strong focus on participatory and transdisciplinary approaches to tackle the described challenges of local, regional and transnational relevance. Therefore, the identified target group will have gained additional knowledge and skills to solve LSI challenges common at different planning levels. The project work will culminate with an outcome of new Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR beyond 2020. This document will support the need for a guidance for entrepreneurs on implementing BG initiatives and set an outlook and roadmap on better LSI in planning processes.

5,659 / 6,000 characters

3.2. Transnational value of the project

MSP is developing fast in the Baltic Sea region and coherent planning across borders is needed to ensure efficient and optimal use of the Baltic Sea and to meet economic, social and environmental objectives. Scope of cross-border cooperation in MSP have developed from quite general to more practical one by implementing a series of MSP related projects in BSR during the last years.

Although, MSP is being a topic of the official BSR cooperation agenda, there is still insufficient transboundary and inter-institutional cooperation to deal with operationalising land-sea interactions in MSP and coastal governance issues in BSR as countries and various institutions tend to cooperate differently. HELCOM-VASAB guidelines on transboundary consultation, public participation and cooperation has been established assist maritime spatial planners and the authorities they work for to apply for the transboundary maritime areas. However, the common challenge exists to ensure inter-scalar (between national, regional and local) and cross-sectoral, which in turn puts barrier on transitional level - to achieve BG objectives.

The Land-Sea-Act project will contribute to the implementation of the Regional Baltic Maritime Spatial Planning Roadmap 2013-2020 and to the HELCOM-VASAB MSP Working Group work plan 2017-2019 by establishment of practical cooperation between coastal municipalities, competent authorities and researchers. It will help to share the existing know-how on supporting BG initiatives, coastal governance, conflict solving and participatory planning approaches as well as to co-generate new knowledge and experience.

Creation of Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR will improve transnational cooperation and help guide national institutions, coastal regions and municipalities and sectoral stakeholders to balance new sea uses with coastal community interests by improving integrated coastal governance and management of nature resources, coastal landscape and other services provided by coastal ecosystems in all BSR.

This project will help to engage main stakeholders in learning about the possibilities of BG and coastal management practises and it will also serve as inspiration and benchmarking to other sea basins within and beyond the EU, overall contributing to improvement of governance of marine and coastal resources and encouragement of BG.

2,406 / 3,000 characters

3.3. Political and strategic background of the project

The MSP Directive recurrently stresses the relevance of integrating land-sea interactions in MSP, particularly in Article 7 on "Land-sea interactions". Other EU policy documents also highlight the relevance of land-sea integration and interaction. Furthermore, the Territorial Agenda 2020 states that maritime activities are essential for territorial cohesion in Europe.

As economic activities such as energy production and transport are increasing rapidly in European marine environments, there is a need to solve user conflicts and balance various interests by cooperation in MSP. Another important issue is balancing resource use and environmental protection to meet the requirements of Marine Strategy Framework Directive (MSFD). In order to successfully implement the MSFD it is necessary to have an integrated and coordinated management of resources in all governance levels in coastal areas and in the sea.

VASAB Long-Term Perspective for the Territorial Development of the BSR stresses that planning and management of the sea space should be harmonised due to obvious interlinkages between the land and offshore activities. Furthermore, Tallinn declaration of the VASAB Conference of Ministers in 2014 continues to develop the idea, stressing that interactions between marine and terrestrial space demand coherent interlinking of MSP with land-based spatial planning and modes of consultation and co-operation between countries and with stakeholders have to be further developed, taking into account a common Baltic Sea approach.

BG strategy focuses on blue energy, aquaculture, maritime, coastal and cruise tourism, marine mineral resources and blue biotechnology sectors. These sectors have a high potential for sustainable jobs and growth and their development needs to be fostered by providing knowledge, legal certainty and security in the blue economy. Therefore MSP is recognized as the main tool ensure an efficient and sustainable management of activities at sea among other activities.

As most of BG activities happen in coastal areas where right balance between environmental interests and development is crucial, European Parliament and Council Recommendation 2002/413/EC stresses the importance of integration across sectors and levels of governance, as well as a participatory and knowledge-based approach. As ICM requires complex and open communication with all stakeholders in many governance levels, there is insufficient practical guidance on how each organisation could effectively implement ICM. Therefore, the project will particularly focus on interactions between stakeholders of different levels and create a guidance for all governance levels to tackle BG governance issues.

To sum it up, main focus of the project is on improving and integrating marine and land-based spatial planning to reduce conflicts in different governance levels, increase income from coastal tourism and other BG sectors and help finding most sustainable locations for new uses of the sea.

3,000 / 3,000 characters

3.4. Project's contribution to the EU Strategy for the Baltic Sea Region

Key challenges identified by EUSBSR that requires urgent attention are enabling a sustainable environment, enhancing the region's prosperity, increasing accessibility and attractiveness and ensuring safety and security in the region. In order to tackle these challenges EUSBSR focuses on three objectives: saving the sea, connecting the region and increasing prosperity. The project will be focusing on balancing the two objectives - Increase Prosperity and Save the Sea. The project has ambition to improve cooperation between different actors in BSR for enhancement of BG sectors, particularly focusing on improvement of coastal and marine governance on different institutional levels. Practical guidance for local, regional and national institutions would increase the global competitiveness of the Baltic Sea region (especially in marine and coastal tourism), as well as foster climate change adaptation, risk prevention and management, while preserving the water quality and healthy ecosystems. The project will directly contribute to implementation of EUSBSR by ensuring a close interaction with HELCOM-VASAMMSP WG. The project achievements will be shared in relevant events and meetings and the results of the project will directly feed into processes of reviewing Regional Baltic Maritime Spatial Planning Roadmap 2013-2020 and supplementing the existing HELCOM-VASAB guidelines on transboundary consultation, public participation and cooperation. The results of the project and recommendations from different demonstration cases on different cooperation issues and levels, will complement the guidelines with common approaches on cooperation between different levels, particularly involvement of regional and local institutions in MSP.

1,746 / 3,000 characters

3.5. Seed money support

| | |
|--|--|
| Did you receive seed money support? | Yes, we have received the seed money support from the EUSBSR Seed Money Facility/Baltic Sea Region Programme |
| Name and acronym of seed money project | Acronym of the seed money project: Land-Sea-Act Name of the seed money project: Accommodating of land-sea interactions into maritime and coastal planning in the Baltic Sea Region through blue-green infrastructure and ecosystem services |

236 / 1,000 characters

3.6. Synergies with projects / other initiatives

| | |
|---|---|
| Is your project based on any former or related to any current project/programme/initiative? | Yes |
| Details about former project | <p>Our project will build its contribution to increasing capacity in BSR on foundations of many previous and ongoing projects, by assembling the valuable information, complementing the results of other projects and creating new guiding document for all governance levels to improve implementation of Blue growth, maritime spatial planning and integrated coastal management.</p> <p>The Baltic Sea Region Programme project "BaltSeaPlan" is one of earliest and fundamental projects for MSP and its recommendations and reports will be used to complement the solutions for coastal issues of the case studies of the project. The project will follow the principles defined in the "BaltSeaPlan Vision 2030: Towards the sustainable planning of Baltic Sea space"</p> <p>Another fundamental project is INTERREG III B CADSES Programme project "PlanCoast". The project made first attempts to link Integrated Coastal Zone Management (ICZM) and Maritime Planning within the processes of statutory spatial planning in selected number of pilot projects. We will use The PlanCoast Handbook on Integrated Maritime Spatial Planning when developing case studies.</p> <p>During the information analysis we will use SUBMARINER Compendium and SUBMARINER Roadmap. We also plan to cooperate with SUBMARINER NETWORK and enhance the stakeholders that are in the network to engage with Blue growth and (other) coastal governance issues. Experiences and guidance from Baltic Sea Region Programme IV project "PartiSEApate" will help us with Pan-Baltic Stakeholder Engagement and stakeholder involvement in general as well as in developing multi-level governance solutions.</p> <p>We will look for synergies also with ongoing projects in BSR, such as DG MARE "Pan Baltic SCOPE", "Coast4us", "SustainBaltic" and other projects on coastal management, maritime spatial planning and port development in INTERREG BSR, CBC and cross-border programmes. Overlapping partnerships in these projects will ensure direct synergies and mutual exchange of experiences.</p> |

1,991 / 2,000 characters

3.7. Level of cooperation

| | |
|----------------------|-------------------------------------|
| Joint development | <input checked="" type="checkbox"/> |
| Joint implementation | <input checked="" type="checkbox"/> |
| Joint staffing | <input type="checkbox"/> |
| Joint financing | <input checked="" type="checkbox"/> |

3.8. Objectives and results

Programme Level

| Programme specific objective | Programme Result |
|---|--|
| 2.4 Resource-efficient blue growth: To advance sustainable and resource-efficient blue growth based on increased capacity of public authorities and practitioners within the blue economy sectors | 2.4 Enhanced capacity of public authorities, enterprises and NGOs within the blue economy sectors to advance resource-efficient and sustainable blue growth. |

| Project Level | | | | |
|---------------|--|--|-----|---|
| No. | Project Objective | Institutional Capacity Dimensions | No. | Project Result |
| PO1 | <p>The project aims to increase capacity of national, regional and local authorities to develop and implement strategic planning documents (maritime spatial plans, maritime strategy, local development plans) that take into account land-sea interactions and foster BG initiative in the BSR.</p> <p>287 / 3,000 characters</p> | <p>Enhanced institutionalised knowledge and competence <input checked="" type="checkbox"/></p> <p>Improved governance structures and organisational set-up <input type="checkbox"/></p> <p>More efficient use of human and technical resources (databases, technical solutions, small infrastructure etc.) <input type="checkbox"/></p> <p>Better ability to attract new financial resources <input checked="" type="checkbox"/></p> <p>Increased capability to work in transnational environment <input checked="" type="checkbox"/></p> | R1 | <p>Trainings and workshops for planners, developers of different institutional levels (ministries in charge of the MSP and coastal development, regional authorities, agencies and local municipalities) and stakeholders will result in enhanced awareness and knowledge on how to take into account land-sea interactions in various planning process and better apply tested flexible coastal management approaches to balance multiple and sometimes conflicting interests. The demonstration cases are based on participatory approaches – that means strong involvement of all relevant stakeholders in all major steps of planning and definition of solutions. The institutions responsible for planning will have gained new skills and methods on integrating stakeholder perceptions and knowledge in planning process.</p> <p>Demonstration cases involve certain data collection and assessment, which will show which of the available resources can utilise more efficiently in future and where additional resources are needed. The project includes strong transnational cooperation activities (content coordination groups, international expert panel, etc) which will provide new experience. Thus it will increase capability to work in transnational environment also in future.</p> <p>1,253 / 3,000 characters</p> |
| PO2 | <p>The project aims to improve coordination and cooperation across different planning levels (inter-scalar perspective-national, regional and local authorities) and between different sectors and communities (cross sectoral and transdisciplinary approach) in BSR in tackling coastal development challenges towards enhancing BG initiatives.</p> <p>336 / 3,000 characters</p> | <p>Enhanced institutionalised knowledge and competence <input checked="" type="checkbox"/></p> <p>Improved governance structures and organisational set-up <input checked="" type="checkbox"/></p> <p>More efficient use of human and technical resources (databases, technical solutions, small infrastructure etc.) <input checked="" type="checkbox"/></p> <p>Better ability to attract new financial resources <input type="checkbox"/></p> <p>Increased capability to work in transnational environment <input checked="" type="checkbox"/></p> | R2 | <p>Increased interinstitutional cooperation between national, regional and local authorities, communities and businesses in BSR, improved stakeholder involvement in tackling coastal challenges, strengthened cooperation between the MSP authorities and local stakeholders in coastal areas, as well as enhanced institutional capacity of coastal stakeholders to foster BG.</p> <p>As experience in many BSR countries shows, formal and informal cooperation is very important for reaching common understanding and accepting compromises in any policy making process. Still coastal areas have great differences and each of them need to adapt universal approaches according to current situation to have constant improvement of communication and cooperation between relevant stakeholders</p> <p>Transnational events of WP 4 will elevate BG and coastal governance issues on new level to be discussed not just within the particular country, but also between institutions and organisations transnationally.</p> <p>977 / 3,000 characters</p> |
| PO3 | <p>The project aims to develop practical recommendations and multi-level governance agenda on Blue Growth and spatial planning that will guide and support coastal public administrations of the Baltic Sea level to take into account land-sea interactions in advancing Blue Growth and MSP.</p> <p>283 / 3,000 characters</p> | <p>Enhanced institutionalised knowledge and competence <input type="checkbox"/></p> <p>Improved governance structures and organisational set-up <input type="checkbox"/></p> <p>More efficient use of human and technical resources (databases, technical solutions, small infrastructure etc.) <input type="checkbox"/></p> <p>Better ability to attract new financial resources <input checked="" type="checkbox"/></p> <p>Increased capability to work in transnational environment <input checked="" type="checkbox"/></p> | R3 | <p>Enhanced capacity of the MSP and local/regional development related public authorities to handle multiple interests and to foster culturally embedded entrepreneurship in the coastal areas in the BSR region. The Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR beyond 2020 will provide guidance for the target group on how to find specific but in the same time flexible solutions and actions for each governance level (transnational/macro-regional, national, regional and local). It will increase capacity of public authorities to attract new financial resources as well as ensure better conditions to enhance LSI in the planning activities in the BSR.</p> <p>676 / 3,000 characters</p> |

| Horizontal principles | | |
|--|--------------------|--|
| Horizontal Principles | Level of Influence | Description |
| 3.9. Sustainable development | positive | <p>Balancing coastal economic development with maintenance of nature and cultural heritage will be the core of this project. The project's calls for integration of all aspects in coastal development planning. It will support particularly in closing existing gaps in addressing with social dimension of sustainability and social issues as other projects mainly focus either on environmental/nature conservation or economic development.</p> <p>Economically significant development projects as offshore wind farm or other "new" sea uses only vaguely assess social impacts and insufficiently seek feedback from local stakeholders (communities, NGOs) and tourist or other coastal resource "users". We are aiming at proactive stakeholder engagement and applying participatory methods in planning and trade-off analysis of different development scenarios and related social, environmental and economic impacts.</p> <p style="text-align: right;">895 / 2,000 characters</p> |
| 3.10. Equal opportunities and non-discrimination | neutral | <p>n/a</p> <p style="text-align: right;">3 / 2,000 characters</p> |
| 3.11. Equality between men and women | neutral | <p>n/a</p> <p style="text-align: right;">3 / 2,000 characters</p> |

| 3.12. Cross-cutting issues | |
|---|---|
| Cross-cutting issue | Contribution |
| 2. Multi-level governance | <p>The main outcome of the project will be Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR, empowering all governance levels with applicable, flexible and easy-to understand guidance for terrestrial and maritime spatial planning and coastal governance that will foster the Blue Growth in BSR.</p> <p style="text-align: right;">315 / 2,000 characters</p> |
| 4. Spatial planning/maritime spatial planning | <p>Land-sea interactions is one of complex and unclear issues that must be taken into account during the elaboration of maritime spatial plans (MSP). This project will contribute to improving coherent MSP in Baltic sea region, offering guidance on how to take into account land-sea interactions in different levels of planning, including national, regional and local. The project will also improve coastal management / governance in partnering countries and offer guidance for various governance level organisations for coastal management / governance, including spatial planning in coastal municipalities, landscape management, use of cultural heritage for tourism development etc.</p> <p style="text-align: right;">680 / 2,000 characters</p> |
| 5. Climate change adaptation and mitigation | <p>The GoA2.4 will address the issue of implications of climate change and MSP in relation to islands of the Baltic Sea region. One of the case studies (Fehmarn island) will be particularly looking at the MSP in this context. The marine and terrestrial spatial planning solutions targeted to adaptation measures are among the main outputs of the project. The climate change issues will be also addressed by the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR beyond 2020.</p> <p style="text-align: right;">494 / 2,000 characters</p> |

4. Activities

Project management and administration

Work package budget

4.1. Description of strategic project management

The Project Steering Committee (PSC) will be established at the beginning of the project - latest 3 months after the decision of the Monitoring Committee of Interreg Baltic Sea Region on project selection. It will consist of one representative per project partner and chaired by the Lead Partner (LP). The PSC will be chaired by the LP.

The project will establish also an advisory board where representatives from representatives from VASAB secretariat and Submariner Network for Blue Growth EEIG and several similar projects will be invited, e.g. a project partner of "Smart Blue Regions" (Lead Partner - Ministry of Economic Affairs, Transport, Employment, Technology and Tourism Schleswig-Holstein, DE), a project partner of "BalticRIM" (Klaipėda University or Public Institution Coastal Research and Planning Institute, LT).

In the first kick-off meeting, the rules of procedure will be adopted by LPs and the PPS. The overall duty of the PSC is to be responsible for monitoring and supervising the implementation of the project. Specific tasks and procedures will be described in the rules of procedure. It is planned that the face to face meetings of PSC will be organised bi-annually.

The project will have a kick of meeting in Riga, LV (period 1; host: LP); followed by partners meetings in Tallinn, EE (period 2; host: PPX), Holbaek, DK (period 3; host: PPX), Hamburg (period 4; host: PPX) and final meeting in Riga, LV (period 5; host: LP).

It is foreseen that a core content management group will be set up to support the work of PSC. Other task forces or working groups will be established, if needed.

The Land-Sea-Act will communicate its achievements with the Horizontal Action Coordinator "Spatial Planning" of the EU Strategy for the Baltic Sea Region (EUSBSR), which is one of the main beneficiary of the outcomes of the project. As LP is also a member of the HELCOM-VASAB MSP working group, strategic outcomes will be presented and communicated also with this working group.

The Strategic management also involves communication with relevant representatives in Interreg BSR JS. The LP and relevant partners will have information and knowledge exchange within organised events or by other means of communication.

2,232 / 4,000 characters

4.2. Description of project content management

The LP and the WP leaders will form the core content management group responsible for the overall coordination of project activities. The LP will be in regular contacts with the WP leaders, who are in close communication with the respective group of activity leaders to follow that the activities in their respective WP are carried out according to the work plan. The groups of activities leaders will be responsible for coordinating the provision and uptake of content input to and by other partners.

The LP and WP leaders will be in charge of the preparation of the bi-annual project partners' meetings, reporting on the progress of the implementation of the WPs activities.

677 / 4,000 characters

4.3. Description of the project financial management

The overall financial management structure of the project will be setup by the lead partner; the spatial planning department in charge of the project will contract project Financial Manager experienced in Interreg or cross-border programmes, who will be in charge of the financial management. The project Financial Manager will be in charge of: i) obtaining and maintaining bank details of the partners; transferring payments; managing and monitoring project budget; reviewing partner financial reports; submitting project financial reports to MAJS.

Each partner will have its own financial assistant/manager who will perform the partner's expenditure reporting. The relevant persons will be nominated at the beginning of the project and will have regular communication with Financial Manager of LP.

The expenditure reporting system and schedule will be explained and supervised by the project management team regularly, partners will have the possibility to get advice from the financial managers; the financial reporting will be harmonised and implemented synchronically and continuously by all partners to avoid delays in payments.

Public procurement officers/specialists of partner organisations will be consulted in developing specific terms of references and they will guide the procurement according to legal requirements of the country and particular public or public-equivalent body (there is in-house experience and practice). The partners will follow national requirements for procurement depending on their legal status and volume of contracts. NGOs have established own internal procurement systems to ensure transparency, avoidance of conflict of interest and cost-efficient purchases of goods and services as well in order to follow the national requirements when public funded projects are implemented.

1,817 / 4,000 characters

4.4. Financial control system

Please confirm that each partner in your project partnership is aware that project expenditure must be verified by a first level controller.

Please confirm that partners with a decentralised first level control system have reserved sufficient funds in their partner budgets for these controls.

Please confirm each partner is aware it has to identify the costs allocated to the project in its accounting system.

Please confirm that the lead partner and its first level controller will monitor the progress report on finance and activities of each project partner before they are included in the project's progress report that is submitted to the JS.

4.5. Further details of the financial control and reporting system of your project

Majority of the partners are well familiar with financials and reporting obligations of Interreg BSR region, including FLC as they are also a part of on-going projects. Nevertheless, the requirements described in the Programme Manual will be once more talked-over during the kick-off meeting, thus the project coordinators at partner organisations will be better informed. Further on, the Partnership agreement will be also one of the main tool to enforce overall cooperation and management of the Project.

506 / 2,000 characters

4.6. Internal coordination and communication

As important tool for internal coordination and communications, we have planned five all partners coordination meetings (one per period, 1-2 days each) where all project partners meet to discuss the progress of the work so far and to jointly plan and coordinate the next steps in project implementation.

The project will have a kick of meeting in Riga, LV (period 1; host: LP); followed by partners meetings once in each period in Tallinn, EE (period 2; host: Tallinn University), Holbaek, DK (period 3; host: Holbaek municipality), Hamburg (period 4; host: HWM) and final meeting in Riga, LV (period 5; host: LP.)

During the kick-off event overall management structure will be discussed and agreed with partners, including overall internal and external communication strategy. The task specific contact (e-mailing) lists will be created and used to organise communication and information flow efficiently.

Additional Skype, Microsoft Teams or telephone conferences between the all partner meetings will be arranged whenever necessary, e.g. in order to coordinate specific tasks or to prepare the meetings. Additional smaller bi-lateral coordination visits among partners LP will take place, if necessary.

The common file storage will be set up to and used internally by the project management team as well as key experts.

To have guidance on communication, a compact Communication Management Manual will be created.

Online communication tools to be used will be: email, skype, publications in partner web pages, press releases and in some cases social media (Facebook).

Additionally LP will make a quality promotion video on land-sea interactions and project activities to reach wider audience, raise interest in project results and promote transnational cooperation.

1,769 / 3,000 characters

Work package 2

4.1. Title

Spatial planning solutions for addressing development trade-offs in coastal areas

81 / 250 characters

Work package budget

35%

4.2. Aim of the WP

The overall aim of the WP2 is to enable target groups such as planners and policy makers to analyse trade-offs based on available or additionally obtained data or knowledge, finding spatial planning solutions and supporting decision making for development of coastal areas in the Baltic Sea region. WP2 has the following specific aims:
 ~ To increase capacity of planners and policy makers of BSR in handling multiple interests related to Blue Growth initiatives in coastal areas;
 ~ To assess conflicts and synergies, trade-offs (i.e., giving up one thing to gain another) between selected blue growth sectors and interests of coastal communities (off-shore wind/ aquaculture versus tourism; maritime transport and harbours);
 ~ To test and demonstrate instruments (spatial, participatory, etc) for trade-off analysis in development of spatial planning solutions.

860 / 2,000 characters

4.3. Communication strategy in WP

| No. | Communication aim | Target group(s) |
|-----|--------------------------|---|
| 1 | Receive input from | National, regional, local authorities, NGOs, local stakeholders - fishermen, tourism sector entrepreneurs on their values, perceptions and priorities on development of coastal areas. We will carry out interviews, workshops, meetings at local, regional and national level. The interaction with stakeholders will be in all major steps of finding solutions - from stocktaking, to scenario building, trade off assessment and development of solutions. |
| | | 446 / 1,000 characters |
| 2 | Raise awareness among | National, (regional,) local authorities, NGOs, local stakeholders on potential of conflicts and synergies between selected blue growth sectors and interests of coastal communities (off-shore/ aquaculture versus tourism; maritime transport and harbours). Partners will use available media tools (newspapers, social media, web-sites) as well as workshops and direct interviews to inform target group on identified challenges, approaches and methods to solve the problems & issues as well as demonstrate solutions. |
| | | 510 / 1,000 characters |
| 3 | Increase knowledge among | National, (regional,) local authorities - planners and policy makers from the Baltic Sea region on various concepts and tools to ensure operationalisation of LSI in spatial planning process at various planning levels. We will organise transnational training towards the end of the project. |
| | | 289 / 1,000 characters |

4.4. WP leader

PP 9 - Baltic Environmental Forum Latvia

PP 6 - Tallinn University

4.5. Partner involvement

The WP2 aims at increasing capacity of planners and policymakers of BSR in handling multiple interests related to blue growth initiatives in coastal areas. Therefore, all partners and also identified target groups will be involved at different phases of the implementation of WP2 as well at different moments.
 The larger involvement, including leading the Group of Activities (GoA), are planned for research and NGOs partners (Tallinn University, Institute of Oceanography of Polish Academy of Science, BEF-Latvia and BEF-Germany). These partners have experience in leading systematically and scientifically sound way the implementation of the demonstration cases (4 in total) which requires to apply diverse set of the methods. Nevertheless, each research/NGO partner is teamed up with local, regional or national partner or associated partner to ensure that the activities and outputs are based on real-life situations and not just a hypothetical study case.
 Majority of the methods are participatory ones which requires experience in involvement of all relevant stakeholders. The WP2 will be led by BEF-Latvia. BEF-Latvia has long years' experience in supporting public and stakeholder involvement including MSP and coastal zone management. The content coordination will be also ensured by regular expert meetings where also representatives of all partners will be invited to share the experience on particular issue relevant for WP2 (e.g., Holbaek municipality has experience in planning coastal and near to shore off-shore wind farms, thus they can support an increase of knowledge on this planning issue). Tallinn University will be responsible for the arranging the Transnational training on LSI in spatial planning. The relevant partners (leaders of the GoA) will be also involved in lecturing and sharing their lessons learnt from tested approaches and methods to solve the identified challenges.
 The recommendations derived from demonstration cases in WP2 will be used in drafting the Multi-level Governance Agenda on BG and Spatial Planning for BSR.

2,062 / 3,000 characters

PP 1 - Ministry of Environmental Protection and Regional Development
 PP 2 - County Administrative Board of Västra Götaland
 PP 3 - Environmental Department of Fehmarn Municipality
 PP 4 - Holbæk Municipality
 PP 5 - Göteborg Region Association of Local Authorities
 PP 6 - Tallinn University
 PP 7 - Institute of Oceanology Polish Academy of Sciences
 PP 8 - Hamburg Institute of International Economics (HWM)
 PP 9 - Baltic Environmental Forum Latvia
 PP 10 - Baltic Environmental Forum Germany
 PP 11 - Association of the Coastal Towns and Municipalities

4.6. Reserved partner involvement

N/A

3 / 3,000 characters

4.7. Associated organisations involvement

Latvian Association of Local and Regional Governments and Hajjala municipality, Estonia will attend the expert meetings and provide feedback on outputs of WP2.

AO 1 - Latvian Association of Local and Regional Governments
AO 2 - Hajjala municipality

158 / 3,000 characters

Activities, outputs and responsibilities

WP 2 Group of activities 2.1

4.13. Group of activities leader

PP 9 - Baltic Environmental Forum Latvia

A2.1

Title 50 / 250 characters

Description of the group of activities 1,976 / 3,000 characters

State aid relevant?

O2.1

Output Title 93 / 250 characters

Output Description 249 / 2,000 characters

Main Output

Investment

4.14. Target group(s) and use of the main output

362 / 2,000 characters

4.16. Time line

| | Period: | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---------|---|---|---|------|------|---|
| WP.2: Spatial planning solutions for addressing development trade-offs in coastal areas | | | | | | | |
| A2.1: Content coordination on spatial planning solutions | | | | | | | |
| O2.1: Compendium of methodologies on how to address LSI and development trade-offs in coastal areas | | | | | MAIN | MAIN | |

WP 2 Group of activities 2.2

4.13. Group of activities leader

PP 9 - Baltic Environmental Forum Latvia

A.2.2

Title 49 / 250 characters

Description of the group of activities

Enhancing the Blue Growth initiatives and sustainable use of marine resources (e.g. offshore renewable energy development) strongly depends on MSP solutions, which is national level, long term strategic planning document, whereas management of the coastal resources and tourism development are mostly addressed by the municipality strategic and spatial planning documents. The difference in spatial scale (national vs. local), temporal perspective (long term vs. short term) as well as conflicting policy interests or priorities (e.g. offshore vs. tourism) are the major challenges for achieving the coherence between land-based and maritime spatial planning and balanced use of the coastal resources. The demonstration case at the Southwestern Kurzeme coast of Latvia aims to address these land-sea interaction challenges by i) assessing the development potentials and trade-offs in the coastal areas, and ii) proposing spatial planning solutions, which would balance the national interest for development of the off-shore renewable energy with local community interests for maintaining of the coastal landscape and tourism development. Implementation of the demonstration case will start with stocktaking of the available data on marine and land-based resources, existing and planned land-/sea-use activities and limitations. This will also include mapping and assessment of the coastal ecosystems, landscape and ecosystem services essential for local communities (e.g. recreational opportunities, aesthetic, educational, cultural heritage and symbolic value etc.). Furthermore, stakeholder mapping and analysis will be performed, to obtain the actual contacts of representatives from all concerned stakeholder groups as well as to get an overview on stakeholder interests in development of the coastal areas. The next stage will involve scenario building (identification of the possible development directions and trends, spatial visualisation of the scenarios) with particular focus on off-shore energy and tourism development. Trade-off analysis of the proposed scenarios will be performed, assessing social, economic and environmental impacts as well as impacts on ecosystem service supply. Results of this process will be used to formulate visions and strategic objectives as well as spatial solutions in GIS for development and balanced use of land-sea resources in the demonstration case area. All the process (stocktaking, scenario building, trade-off analysis and elaborating of the solutions) will be built on participatory approach, including stakeholder interviews, local and regional workshops and national survey on spatial solutions, thus ensuring that local knowledge and interests are equally represented along with national development interests and expert opinions. Experience gained through the work on the demonstration case will be used to formulate conclusions how to address land-sea interactions in spatial planning and recommendations for Multi-level Governance Agenda.

2,999 / 3,000 characters

State aid relevant?

O.2.2

Output Title 58 / 250 characters

Output Description

Results of the demonstration case will be presented in a synthesis on Strategic Solutions for Balanced Use of Land-Sea Resources in the Southwestern Kurzeme coast, Latvia. This will be long term strategic document, which will include measures and spatial solutions for balanced development in the coastal area, by respecting local community interests and maintaining nature and cultural heritage assets, including traditional coastal landscape. The paper will include proposals on most suitable locations for offshore wind parks, pre-conditions and opportunities for new specific tourism cluster development as well as solutions for maintenance of landscape and tourism infrastructure. Additionally online GIS tool will be created to spatially represent the data and solutions in Latvian and English version to present all results of the ecosystem services assessment and scenario building in the Southwestern Kurzeme case study. The innovative character of the demonstration case (i.e. application of the ecosystem service and participatory approach as well as novel planning methods and tools) will support capacity building of the of planners and policy makers at local and national level and increase the know-how regarding land-sea interaction issues in the spatial planning process. The output will also contain proposals for recommendations for the Multi-level Governance Agenda on BG and Spatial Planning for BSR, which will suggest how the land-sea interaction issues can be dealt through the planning process at different level and how to achieve the coherence between land-based spatial planning and MSP. The results will be directly used by lead partner and coastal local governments of Latvia. The lessons learnt will be disseminated and made available online as a guidance to other BSR national authorities responsible for MSP and ICM, regional and local governments as well as NGOs, coastal local communities and entrepreneurs.

1,944 / 2,000 characters

Main Output

Investment

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|---|---|---|
| WP.2: Spatial planning solutions for addressing development trade-offs in coastal areas | | | | | | |
| A.2.2: Trade-offs and balanced use of land-sea resources | | | | | | |
| O.2.2: Strategic solutions for balanced use of land-sea resources | | | | | | |

WP 2 Group of activities 2.3

4.13. Group of activities leader

PP 7 - Institute of Oceanology Polish Academy of Sciences

A.2.3

Title 35 / 250 characters

Description of the group of activities 2,998 / 3,000 characters

State aid relevant?

O.2.3

Output Title 39 / 250 characters

Output Description 645 / 2,000 characters

Main Output

Investment

4.16. Time line

| Period: | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|---|---|---|
| WP.2: Spatial planning solutions for addressing development trade-offs in coastal areas | | | | | | |
| A.2.3: Cultural values in MSP& Blue Growth | | | | | | |
| O.2.3: Integrating cultural values in MSP & BG | | | | | | |

WP 2 Group of activities 2.4

4.13. Group of activities leader

PP 10 - Baltic Environmental Forum Germany

A2.4

Title

49 / 250 characters

Description of the group of activities

2,977 / 3,000 characters

State aid relevant?

O2.4

Output Title

51 / 250 characters

Output Description

1,410 / 2,000 characters

Main Output

Investment

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|---|---|---|
| WP.2: Spatial planning solutions for addressing development trade-offs in coastal areas | | | | | | |
| A2.4: Climate change adaptation and sustainable tourism | | | | | | |
| O2.4: Climate change adaptation meets sustainable tourism | | | | | | |

WP 2 Group of activities 2.5

4.13. Group of activities leader

PP 6 - Tallinn University

A2.5

Title 49 / 250 characters

Description of the group of activities 1,606 / 3,000 characters

State aid relevant?

O2.5

Output Title 44 / 250 characters

Output Description 676 / 2,000 characters

Main Output

Investment

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|---|---|---|
| WP.2: Spatial planning solutions for addressing development trade-offs in coastal areas | | | | | | |
| A2.5: Integrated coastal mobility and tourism planning | | | | | | |
| O2.5: Trade-offs in mobility and tourism planning | | | | | | |

WP 2 Group of activities 2.6

4.13. Group of activities leader

PP 6 - Tallinn University

A2.6

Title 49 / 250 characters

Description of the group of activities 1,228 / 3,000 characters

State aid relevant?

O2.6

Output Title 51 / 250 characters

Output Description 133 / 2,000 characters

Main Output

Investment

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|---|---|---|
| WP.2: Spatial planning solutions for addressing development trade-offs in coastal areas | | | | | | |
| A2.6: Transnational training on LSI in spatial planning | | | | | | |
| O2.6: Report from the Training on LSI in spatial planning | | | | | | |

Work package 3

4.1. Title

Embedded entrepreneurship for vital coastal areas and BG

56 / 250 characters

Work package budget

25%

4.2. Aim of the WP

The overall aim of the WP3 is to increase capacity of developers, strategic planners and practitioners of local and regional authorities to encourage blue growth initiatives in coastal areas. WP 3 has the following specific o enhance the alignment of national, regional and local spatial plans on MSP and maritime business plans.

- ~ To demonstrate land-sea based and culturally embedded entrepreneurship potential through various show cases;
- ~ To provide an evaluation tool for checking the conditions and assess the potential for the promoting Blue growth in the area;
- ~ To outline an action plan on "Entrepreneurship and Blue Growth".

638 / 2,000 characters

4.3. Communication strategy in WP

| No. | Communication aim | Target group(s) |
|-----|--------------------------|---|
| 1 | Receive input from | <p>MSP authorities and institutions involved in coastal management - local governments, regional authorities. National authorities responsible for sectoral policy, such us infrastructure management authorities, environmental protection and nature conservation authorities, cultural heritage protection authorities. Business representatives - tourism development organisations, small and medium sized businesses (SMEs). Last, but not least, the communication will also cover NGOs, coastal town and village community groups.</p> <p>In order to carry out both demonstration cases, we will receive input (data and information, strategic visions, current barriers and need for actions) from the listed target groups. We will carry out interviews, workshops, meetings at local and regional and national level. The interaction with stakeholders will be in all major steps in discussion either on regional maritime strategy or local harbour specific development plan.</p> |
| 2 | Raise awareness among | <p>Transnational working groups or organisations, MSP authorities, institutions involved in coastal management - local governments, regional authorities, national authorities (including infrastructure management authorities, environmental protection and nature conservation authorities, cultural heritage protection authorities), tourism development organisations, NGOs, coastal town and village communities, small and medium sized businesses (SMEs)</p> <p>We will develop an Action Plan "Entrepreneurship and Blue Growth". That will raise awareness of the policy awareness for the economic benefits arising from land-sea-based embedded entrepreneurship in coastal areas. It will also inform the SMES, potential developers and investors.</p> |
| 3 | Increase knowledge among | <p>Transnational working groups or organisations, MSP authorities, institutions involved in coastal management - local governments, regional authorities, national authorities (including infrastructure management authorities, environmental protection and nature conservation authorities, cultural heritage protection authorities), tourism development organisations, NGOs, coastal town and village communities, small and medium sized businesses (SMEs).</p> <p>We will test and show how to use the "Blue Growth Check" – a tool that helps to assess the essential components for a successful development and take up of novel BG solutions. The main target group that will gain knowledge on BG protentional in their areas will be developers, strategic planners and practitioners of local and regional authorities in charge of enhancing Blue Growth initiatives.</p> |

951 / 1,000 characters

729 / 1,000 characters

845 / 1,000 characters

4.4. WP leader

PP 8 - Hamburg Institute of International Economics (HWWI)

PP 5 - Göteborg Region Association of Local Authorities

4.5. Partner involvement

All listed partners will attend WP3 coordinating meetings (GoA.3.1) and these meetings will be hosted by Lead partner (LP), County Administrative Board of Västra Götaland (CAB), Holbæk Municipality, Göteborg Region Association of Local Authorities and Tallinn University.

Tourism entrepreneurship development in small ports (GoA.3.2) will be coordinated by Holbæk municipality. The Municipality has an overall responsibility, thus also a long experience in initiating development processes. The first steps for starting this process started more than four years ago, with meetings with potential stakeholders as the old wooden ship-builders associations, the local museum, local educational institutions, funds, the Danish National museum and other stakeholders. Now the work shall be continued development with an transnational perspective of how to broaden the cultural experiences out based on the Sea-Land interaction and interdependence. Here, the Baltic Sea region is the perfect collaboration regions as the water is the medium for tightening and develop the partners together.

Elaboration of Gothenburg regional maritime strategy (GoA.3.3) will be coordinated by CAB (PP2). The CAB is responsible authority for maritime planning at regional level. The Regional Council of Västra Götaland has developed regional maritime business plan that shall be looked and assessed and updated in line with adopted a national maritime strategy.

HWM will lead GoA.3.4 and GoA.3.5 that is strongly related to the assessment and collecting the results. HWM has a proven expertise in analyzing and predicting market trends, conducting economic impact analyses, assessing policy impacts for individual sectors and developing regional action plans for various target groups. Furthermore, HWM is experienced in the fields of maritime industries and SME issues including incubation support, climate action (e.g. review of measures for climate adaptation and mitigation in urban areas and ports), sectoral change in maritime industries (Growth Potential for Maritime Trade and Ports in Europe) and environmental issues (e.g. Economic Relations in the Field of Energy and Natural Resources).

2,188 / 3,000 characters

PP 1 - Ministry of Environmental Protection and Regional Development
 PP 2 - County Administrative Board of Västra Götaland
 PP 4 - Holbæk Municipality
 PP 5 - Göteborg Region Association of Local Authorities
 PP 6 - Tallinn University
 PP 8 - Hamburg Institute of International Economics (HWM)

4.6. Reserved partner involvement

N/A

3 / 3,000 characters

4.7. Associated organisations involvement

Latvian Association of Local and Regional Governments will contribute to discussions within the WP3 coordinating meetings and learn from experiences gained in WP3.

AO 1 - Latvian Association of Local and Regional Governments

163 / 3,000 characters

Activities, outputs and responsibilities

WP 3 Group of activities 3.1

4.13. Group of activities leader

PP 2 - County Administrative Board of Västra Götaland

A3.1

Title 32 / 250 characters

Description of the group of activities 911 / 3,000 characters

State aid relevant?

O3.1

Output Title 47 / 250 characters

Output Description 189 / 2,000 characters

Main Output

Investment

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----------|---|---|---|---|---|
| WP.3: Embedded entrepreneurship for vital coastal areas and BG | | | | | | |
| A3.1: Joint WP3 coordinating meetings | | | | | | |
| O3.1: Report on outcomes of WP3 coordinating meetings | | | | | | |

WP 3 Group of activities 3.2

4.13. Group of activities leader

PP 4 - Holbæk Municipality

A.3.2

Title 51 / 250 characters

Description of the group of activities 2,822 / 3,000 characters

State aid relevant?

O.3.2

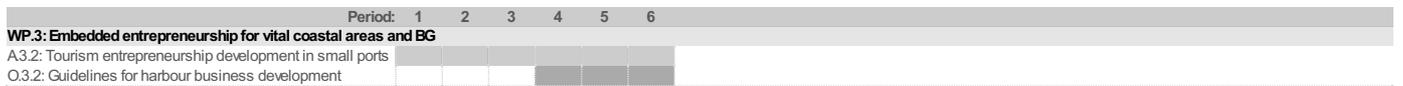
Output Title 43 / 250 characters

Output Description 859 / 2,000 characters

Main Output

Investment

4.16. Time line



WP 3 Group of activities 3.3

4.13. Group of activities leader

PP 2 - County Administrative Board of Västra Götaland

A.3.3

Title 52 / 250 characters

Description of the group of activities 2,814 / 3,000 characters

State aid relevant?

O.3.3

Output Title 46 / 250 characters

Output Description http://www.maritimaklustret.se. Local authorities – Municipalities: Uddevalla, Orust, Tjörn, Stenungsund, Kungälv, Öckerö, Göteborg and Kungälv."/> 1,674 / 2,000 characters

Main Output

Investment

4.16. Timeline

| Period: | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|---|
| WP.3: Embedded entrepreneurship for vital coastal areas and BG | | | | | | |
| A.3.3: Elaboration of Gothenburg regional maritime strategy | | | | | | |
| O.3.3: Regional maritime strategy for coastal economy | | | | | | |

WP 3 Group of activities 3.4

4.13. Group of activities leader

PP 8 - Hamburg Institute of International Economics (HWWI)

A3.4

Title: Blue Growth Checks 19 / 250 characters

Description of the group of activities: HWWI with support from all project partners - will conduct "Blue Growth Checks" for the demonstration cases of WP2 and WP3.

Integrated management of different blue sectors is a central tenet of blue growth, and socially optimal use of ocean-based natural resources. The need to mediate between contradictory interests in uses of marine resources can make coastal regions drivers of the Blue Growth Strategy. Through Land-Sea-Act they will act as test sites stimulating the development and take up of Blue Growth solutions among authorities and practitioners in the BSR. Since the success of novel solutions relies on various regional preconditions (such as R&D capacities, governance and entrepreneurial discovery processes), so called "Blue Growth checks" will be conducted:

The planned activities are to be summarized as follows:

1. Mapping the state of play of the blue economy in the partner regions – collecting data showing qualitative and quantitative aspects of BG and drawing a holistic picture of the Blue sector. Particular attention will be drawn to those sectors in which the pilot activities (case studies) should take place.
2. Identifying drivers of BG in the partner regions – showing possible new maritime activities with a high BG potential in each of the PP regions and classifying the case studies accordingly
3. Identify concrete areas where to enhance the regional knowledge base in coastal areas – conducting a gap analysis of required skills, infrastructure, innovation capacity, research and data, as well as cooperation patterns
4. Draw recommendations on appropriate actions (at public and private levels) and concrete areas for enhancing the regional knowledge base in order to fill the gaps (e.g. through cross-cluster cooperation, enhanced incubation support, capacity building, R&D infrastructure enhancement). One of the main challenges is that there is still only a limited base of experience of proven policy measures when it comes to the identification of strategies to improve the competitiveness of maritime activities.

The results of project Smart Blue Regions will be used in conducting the "Blue Growth Checks". "Multilevel Implementation Scheme" could support the establishment of suitable evaluation criteria for the Blue Growth Checks and the "Blue Growth Monitoring and Evaluation Scheme" could help indicating potential for sustainable jobs and growth of WP3 pilot sectors.

3,000 / 3,000 characters

State aid relevant?

O3.4

Output Title: Blue Growth Check Report 24 / 250 characters

Output Description: The "Blue Growth Check Report" summarizing the results of A3.4 is qualified as a main output and will be further used by the partnership in multiple ways, particularly in WP4: The output results will be considered by A4.2 in order to increase the capacity of maritime stakeholders from the BSR to implement BG strategies (e.g. in the field of S3 implementation). O3.4 will also contribute to the elaboration of the "Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR" in A4.3 supporting local and regional coastal stakeholders in developing BG agendas beyond 2020. In concrete, it will be used by partner organisations, academics and planners looking for assessment of BG potential and solutions fostering BG in BSR coastal regions, especially in Fehmarn municipality and other municipalities in Schleswig-Holstein, Germany, Holbæk municipality and other municipalities of Region Zealand (Sjælland), Denmark, Västra Götaland County, Sweden, Kurzeme planning region, Latvia, Lääne-Viru County, Estonia and Pomorskie Region, Poland. The mentioned regions agreed to participate with their relevant administrations in the development of tailored solutions for their purpose basing on Land-Sea-Act progresses (A3.5) and to use these results in their daily business. It is very likely that the participating regions will do so as the commonly achieved results of Land-Sea-Act are of vital interest for them. Through the planned "Blue growth Workshop" in Brussels (A4.4) the results will be even spread to coastal regions beyond the BSR as well as to the EU policy level. Finally, selected O3.4 findings can serve as input for the International Expert panel in A4.1.

1,685 / 2,000 characters

Main Output

Investment

4.14. Target group(s) and use of the main output

The target group are developers, strategic planners and practitioners of local and regional authorities in charge of enhancing Blue Growth initiatives. The Blue Growth check is a tool that helps to assess the essential components for a successful development and take up of novel BG solutions. Thus, the report will help countries of the Baltic Sea Region to strengthen the Blue economy development at the local level, while at the same time fostering the implementation of the Blue Growth Strategy as a whole through a bottom up process in coastal regions.

The main target groups in order to discuss concrete areas where to enhance the regional knowledge base for BG are particularly those being in charge of coastal management and the implementation of BG initiatives. Key stakeholders are coastal municipalities as well as regional and national planning authorities seeking for economic diversification and more efficient use of resources in coastal areas. The target group also includes other local stakeholder groups such as businesses, cluster organisations, environmental protection groups, nature conservation authorities, residents and village communities, tourism sector stakeholders, etc. When it comes to expanding the knowledge base for proven policy measures and strategies to improve the competitiveness of blue sector activities the target group is enlarged by transnational working groups such as VASAB and HELCOM and European stakeholders (e.g. DG MARE, EP Intergroup Seas, Rivers, Islands).

1,510 / 2,000 characters

4.16. Timeline

| Period: | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|------|------|---|
| WP.3: Embedded entrepreneurship for vital coastal areas and BG | | | | | | |
| A3.4: Blue Growth Checks | | | | MAIN | MAIN | |
| O3.4: Blue Growth Check Report | | | | MAIN | MAIN | |

WP 3 Group of activities 3.5

4.13. Group of activities leader

PP 8 - Hamburg Institute of International Economics (HWWI)

A3.5

Title 46 / 250 characters

Description of the group of activities

Supplementing the Blue Growth Checks (A3.4), the Action Plan "Embedded Entrepreneurship and Blue Growth" (A3.5) will provide guidance on an 'entrepreneurial-driven' allocation of public resources as well as on attracting private investments fostering BG in coastal areas. The Plan will mainly be elaborated based on the results of the project case studies (A3.2/3.3). Based on the case study activities, this GoA will look at mechanisms how to proactively stimulate embedded entrepreneurship as innovation driver among BSR authorities and practitioners through entrepreneurial discovery processes (EDP).

EDP is an interactive bottom-up approach in which participants from different backgrounds (policy, business, science) jointly identify new business opportunities that emerge from newly developed economic - BG related activities. This approach shall foster an efficient transfer of knowledge and help to set up an ongoing regional dialogue particularly ensuring the participation of SMEs in regional Blue Economy development. There are significant opportunities for cooperation in developing new business models and shifting to higher value activities in existing maritime sectors or land-sea cross-overs. In this context, the role of policymakers should be to look for ways how to facilitate the market uptake of the case study findings through improving the framework conditions for BG.

Here, we plan to use EDP for engaging relevant target groups in the elaboration of the Action Plan. A core element of any smart blue specialization is a prioritisation that must be the result of an EDP through which entrepreneurial actors from the public and private sector could constantly guide the allocation of public resources. Participative processes will be implemented in different forms, recognizing the specific needs of the different stakeholders that are to be engaged (entrepreneurs / SMEs, maritime spatial planners, local and regional policymakers, economic development agencies, potential investors). Suitable formats ensuring a bottom-up approach as well as the involvement of different backgrounds include regional round tables, seminars, structured expert interviews. Interview partners in the partner regions will be companies from the BG sector, business support organisations, regional developers and incubation structures. Finally, the Action Plan will be discussed with supranational BG organizations and EU representatives in the framework of the BG Workshop (A4.4).

As these processes are of vital interest for the participating regions they are ready to back them up by own means connected to their daily business i.e. fairs, publications, local workshops etc. dealing with this topic. Additionally, the associated partners (Latvian Association of Local and Regional Governments, Haljala municipality, City of Hamburg) declared their strong interest to support the partners by discussing and transferring the achieved and intermediate results and processes in their boards.

2,998 / 3,000 characters

State aid relevant?

O3.5

Output Title 46 / 250 characters

Output Description

The Action Plan aims at gaining policy awareness for the economic benefits arising from land-sea-based embedded entrepreneurship in coastal areas. At the same time, it shall stimulate the market uptake of the novel developed BG solutions at a transnational level, e.g. through showcasing best practices from the case studies. The output will translate the pilot findings into daily operations of developers, strategic planners, businesses and public authorities in maritime regions throughout Europe. It contains the exploration and opening up of new options for entrepreneurial activities (technology transfer and market related).

The Action Plan "Entrepreneurship and Blue Growth" is qualified as a main output and will be used by the partnership in different respects: Firstly, O3.5 has a strong interface with the other WP3 activities, and results will be constantly shared through a mutual learning process. In particular, it will provide input to the pilot case owners (A3.2 and A3.3) in terms of specifying the following requirements:

- Testing business plan development and create good practice manual for other businesses in BSR;
- Creating solutions for financing the business development.

1,203 / 2,000 characters

Main Output

Investment

4.14. Target group(s) and use of the main output

The elaboration of the output will allow pilot leaders as well as other observing partners to get engaged with experts with various backgrounds. This process will support the development of sound exploitation plans for the pilots safeguarding also an efficient knowledge transfer to other coastal regions. O3.5 can be used by policymakers (national, regional and local level), academics, entrepreneurs and NGOs in all BSR coastal regions to foster Blue growth.

The dissemination of the output results will be supported by several WP4 activities: Through the "Blue growth Workshop" in Brussels (A4.4) the results will be spread to coastal regions throughout Europe as well as to the EU policy level. Moreover, selected O3.5 findings can serve as input for the International Expert panel in A4.1 as well as for the 4th meeting on identifying spatial solutions, recommendations for Multi-level Governance Agenda on BG and Spatial Planning for BSR, in Hamburg, in the framework of A2.1.

985 / 2,000 characters

4.16. Timeline

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----------|---|---|------|------|------|
| WP.3: Embedded entrepreneurship for vital coastal areas and BG | | | | | | |
| A3.5: Action Plan "Entrepreneurship and Blue Growth" | | | | | | |
| O3.5: Action Plan "Entrepreneurship and Blue Growth" | | | | MAIN | MAIN | MAIN |

Work package 4

4.1. Title

Input to the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR

85 / 250 characters

Work package budget

25%

4.2. Aim of the WP

The overall aim of the WP4 is to develop practical recommendations and Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR that will guide and support coastal public administrations of the Baltic Sea level to take into account land-sea interactions in advancing Blue Growth and MSP. WP4 has the following specific aims:

- To analyse relations among multiple dimensions of planning and decision-making process for enhancing land-sea interaction and Blue growth initiatives;
- To strengthen local and regional coastal stakeholder interests in developing an agenda on Blue Growth and Spatial Planning for BSR beyond 2020;
- To increase capacity of stakeholders in Baltic sea region to implement Blue Growth strategy and elaborate MSP taking into account land-sea interactions;
- To synthesise and transfer the knowledge on instruments for governing land-sea interaction to the HELCOM-VASAB working group.

923 / 2,000 characters

4.3. Communication strategy in WP

| No. | Communication aim | Target group(s) |
|-----|--------------------------|---|
| 1 | Receive input from | <p>VASAB Secretariat, VASAB-HELCOMMSP Working group, other transnational working groups or organisations, MSP authorities, institutions involved in coastal management - local governments, regional authorities, national authorities (including infrastructure management authorities, environmental protection and nature conservation authorities, cultural heritage protection authorities), tourism development organisations, NGOs, research organisation, European organisation.</p> <p>We will organise international expert panel that will provide input to the development of the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR. We will also communicate our findings with VASAB HELCOMMSP working groups. The project findings and proposed recommendations will be presented at the "Blue Growth workshop" in Brussels where we will also receive input from the stakeholders from European countries and institutions, outside BSR.</p> |
| | | 937 / 1,000 characters |
| 2 | Increase knowledge among | <p>MSP authorities, institutions involved in coastal management - local governments, regional authorities, national authorities (including infrastructure management authorities, environmental protection and nature conservation authorities, cultural heritage protection authorities), tourism development organisations, NGOs.</p> <p>We will organise international expert panel which will include meetings and exploratory visits that will provide knowledge on local practices as well as challenges in dealing with LSI in real-life conditions.</p> <p>The synthesis report from the comparative study will provide an overview on possible approaches and methods for operationalization of LSI within planning and governance of the marine and coastal areas, reflect on their application by the demonstration cases and potentials for transnational replication. The report will have documented know how that can also increase knowledge of the listed target groups on the interface of the LSI in the planning process.</p> |
| | | 1,000 / 1,000 characters |
| 3 | Raise awareness among | <p>VASAB Secretariat, VASAB-HELCOMMSP Working group, other transnational working groups or organisations, MSP and regional development authorities, institutions involved in coastal management - local governments, regional authorities, national authorities, NGOs and relevant interest groups.</p> <p>Or results will be summarised in the Policy brief that shall raise awareness as well as change future planning and development policy for the better. It's condensed format will deliver key messages that can form justification for initiating new directions or modifications for the coastal area planning process in the BSR.</p> <p>We will organise the High level final conference in Riga where the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR will be presented. The conference will also give an opportunity for the listed target groups to share experience and thus also raise awareness on various initiatives in the MSP field.</p> |
| | | 938 / 1,000 characters |

4.4. WP leader

PP 1 - Ministry of Environmental Protection and Regional Development

PP 2 - County Administrative Board of Västra Götaland

4.5. Partner involvement

Lead partner (LP) will act as the coordinating body for activities of this WP.
All partners have a role in implementing the activities. Some are more actively involved, but all outputs will be communicated with each partner and the final version will be agreed between the partners after receiving feedback from the main stakeholders identified in each case study stakeholder mapping.

Coordination of international expert panels (GoA4.1) will be the responsibility of BEF-Latvia in cooperation with the hosting institution & country to arrange exploratory visits: 1st panel by Holbæk municipality, 2nd panel by CAB&GR; 3rd panel by HWM in Hamburg, DE.

Comparative study on demonstration cases (GoA4.2) will be coordinated by Tallinn University with input from all demonstration cases and partners with relevant competencies and skills.

Selecting most suitable recommendations and drafting the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR (GoA4.3) will be coordinated by LP and all partners as well as Associated partners will provide feedback according to their experience from case studies and feedback from relevant stakeholders.

PP8 (HWM) will be responsible for organising (GoA4.4) "Blue Growth Workshop" in Brussels with European stakeholders (EU institutions, such as EP Intergroup Seas, Rivers, Islands and Coastal Areas; representatives of maritime regions) and will receive support from Environmental Department of Fehmarn Municipality and BEF-Germany, the content and presentations will be provided by at least all case study leading partners (PP2, PP4, PP6, PP7, PP9, PP10, PP11) and stakeholders with particular "success stories".

High level final conference in Riga (GoA4.5) will be hosted and organised by LP consulting VASAB about the organisational and content issues to reach the performance level of the conference as the Baltic Maritime Spatial Planning Forum. The preparation of the conference will be supported by the BEF-Latvia. All partners will support the organisers with content and selected stakeholder representatives for this conference.

2,107 / 3,000 characters

PP 1 - Ministry of Environmental Protection and Regional Development
PP 2 - County Administrative Board of Västra Götaland
PP 3 - Environmental Department of Fehmarn Municipality
PP 4 - Holbæk Municipality
PP 5 - Göteborg Region Association of Local Authorities
PP 6 - Tallinn University
PP 7 - Institute of Oceanology Polish Academy of Sciences
PP 8 - Hamburg Institute of International Economics (HWM)
PP 9 - Baltic Environmental Forum Latvia
PP 10 - Baltic Environmental Forum Germany
PP 11 - Association of the Coastal Towns and Municipalities

4.6. Reserved partner involvement

No reserved partners will be involved in this project.

54 / 3,000 characters

4.7. Associated organisations involvement

Latvian Association of Local and Regional Governments will be strongly involved in disseminating the project draft outputs and receiving feedback from coastal municipalities in Latvia.

AO 1 - Latvian Association of Local and Regional Governments

185 / 3,000 characters

Activities, outputs and responsibilities

WP 4 Group of activities 4.1

4.13. Group of activities leader

PP9 - Baltic Environmental Forum Latvia

A.4.1

Title 26 / 250 characters

Description of the group of activities 1,737 / 3,000 characters

State aid relevant?

O.4.1

Output Title 63 / 250 characters

Output Description 148 / 2,000 characters

Main Output

Investment

4.14. Target group(s) and use of the main output

VASAB Secretariat, VASAB-HELCOMMSP Working group, other transnational working groups or organisations, MSP and regional development authorities, institutions involved in coastal management - local governments, regional authorities, national authorities. The Policy brief shall raise awareness as well as change future planning and development policy for the better. It's condensed format will deliver key messages that can form justification for initiating new directions or modifications for the coastal area planning process in the BSR.

539 / 2,000 characters

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|------|------|---|
| WP.4: Input to the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR | | | | | | |
| A4.1: International expert panel | | | | | | |
| O.4.1: Policy brief on key messages on LSI and Blue Growth initiatives | | | | MAIN | MAIN | |

WP 4 Group of activities 4.2

4.13. Group of activities leader

PP 6 - Tallinn University

A.4.2

Title 40 / 250 characters

Description of the group of activities 1,834 / 3,000 characters

State aid relevant?

O.4.2

Output Title 39 / 250 characters

Output Description 442 / 2,000 characters

Main Output

Investment

4.16. Time line

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|---|---|---|
| WP.4: Input to the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR | | | | | | |
| A.4.2: Comparative study on demonstration cases | | | | | | |
| O.4.2: Synthesis report for coastal governance | | | | | | |

WP 4 Group of activities 4.3

4.13. Group of activities leader

PP 1 - Ministry of Environmental Protection and Regional Development

A.4.3

Title 72 / 250 characters

Description of the group of activities 2,184 / 3,000 characters

State aid relevant?

O.4.3

Output Title 73 / 250 characters

Output Description 451 / 2,000 characters

Main Output

Investment

4.14. Target group(s) and use of the main output

VASAB Secretariat, HELCOM-VASAB MSP WG, other transnational working groups or organisations, MSP authorities, institutions involved in coastal management - local governments, regional authorities, national authorities (including infrastructure management authorities, environmental protection and nature conservation authorities, cultural heritage protection authorities), tourism development organisations, NGOs, coastal town and village communities, small and medium sized businesses (SMEs)

494 / 2,000 characters

4.16. Time line

| | Period: 1 2 3 4 5 6 | | | | | |
|--|---------------------|--|--|------|------|--|
| WP.4: Input to the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR | | | | | | |
| A.4.3: Drafting Multi-level Governance Agenda on BG and Spatial Planning in BSR | | | | | | |
| O.4.3: Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR | | | | MAIN | MAIN | |

WP 4 Group of activities 4.4

4.13. Group of activities leader

PP 8 - Hamburg Institute of International Economics (HWWI)

A 4.4

| | | |
|--|---|--------------------------|
| Title | "Blue Growth Workshop" in Brussels | 34 / 250 characters |
| Description of the group of activities | <p>"Blue Growth Workshop" will be organised in Brussels in which European stakeholders will be informed about the key findings of the Blue Growth checks and the resulting policy recommendations.</p> <p>The target group includes representatives of the EU institutions, such as the European Commission (particularly from DG Maritime Affairs in charge of the EU BG Strategy), and the European Parliament (particularly EP Intergroup Seas, Rivers, Islands and Coastal Areas) as well as representatives of other maritime regions with a strong interest and experience in Blue Economy development.</p> <p>The purpose is to:</p> <ul style="list-style-type: none"> • discuss the need to improve framework conditions for fostering novel BG solutions / land-sea cross-overs in coastal regions. • inform about and raise awareness for the growth potential of embedded entrepreneurship and economic diversification in coastal areas. • share findings from demonstration cases with other regional maritime actors in order to make them replicable and foster their uptake beyond the project group • explore synergies with EU strategies (EU Blue Growth, EUSBSR, etc.) and contribute to their implementation • use the feedback from the European stakeholders to fine-tune the Action Plan "Entrepreneurship and BG" and "Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR". <p>The event will be organised by HWWI, other partners will attend and present the relevant findings from the demonstration cases.</p> | 1,447 / 3,000 characters |
| State aid relevant? | <input type="checkbox"/> | |

O 4.4

| | | |
|--------------------|--|------------------------|
| Output Title | BG Workshop summary | 19 / 250 characters |
| Output Description | <p>The summary report will contain key findings from the dialogue with EU transnational stakeholders during a policy level round table in Brussels. It condenses their feedback on needs for improving framework conditions for BG, BG potentials, and environmental/economic added value of novel BG solutions for coastal regions.</p> <p>The primary purpose of the BG workshop is to inform high level policy stakeholders with responsibility for maritime policy about the activities and outputs of the project. The detailed purpose and the target groups are determined in the activity description.</p> | 581 / 2,000 characters |
| Main Output | <input type="checkbox"/> | |
| Investment | <input type="checkbox"/> | |

4.16. Timeline

| | Period: 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|---|---|---|---|---|
| WP.4: Input to the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR | | | | | | |
| A.4.4: "Blue Growth Workshop" in Brussels | | | | | | |
| O.4.4: BG Workshop summary | | | | | | |

WP 4 Group of activities 4.5

4.13. Group of activities leader

PP 1 - Ministry of Environmental Protection and Regional Development

A 4.5

Title 35 / 250 characters

Description of the group of activities 1,365 / 3,000 characters

State aid relevant?

O 4.5

Output Title 40 / 250 characters

Output Description 337 / 2,000 characters

Main Output

Investment

4.14. Target group(s) and use of the main output

504 / 2,000 characters

4.16. Time line

| Period: | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|------|------|---|
| WP 4: Input to the Multi-level Governance Agenda on Blue Growth and Spatial Planning in BSR | | | | | | |
| A 4.5: High level final conference in Riga | | | | | | |
| O 4.5: Report on the outcomes of the conference | | | | MAIN | MAIN | |

5. Output indicators

5.1. Obligatory output indicator

| Number | Obligatory output indicator | Description |
|--------|--------------------------------|---|
| O1 | Documented learning experience | <p>As the result of coordinated, scientifically sound, and real-life demonstration cases from the different Baltic Sea location, the project will generate new knowledge to be up-taken by planners and policy makers at different administration levels of the Baltic Sea. The demonstration cases will cover such challenging issues as: trade-offs between new off-shore development and local community interests; harbours, mobility and tourism, climate change and related impacts on development. The learning experience will be documented in the compendium, reports and publications (outputs of the WP2). The intensive capacity building action to increase skills and knowledge on LSI in spatial planning process will be also documented in the report from the transnational training workshop (GoA2.6).</p> <p style="text-align: right;">794 / 1,000 characters</p> |
| O2 | Documented learning experience | <p>In the course of WP 3, local and regional developers, strategic planners and practitioners of local and regional authorities will be engaged to encourage blue growth initiatives in coastal areas. Through cooperation, trainings and related tutorials, feedback from involvement of stakeholders, we will learn on how to better interconnect maritime business planning with MSP, on how to enhance culturally embedded entrepreneurship. The learning experiences will be documented in the report from show cases. Moreover, the lessons learnt will be documented in separate report on the application of the "Blue Growth Check" tool.</p> <p style="text-align: right;">626 / 1,000 characters</p> |
| O3 | Documented learning experience | <p>Main ambition of the Land-Sea-Act project is to demonstrate solutions for improving MSP and coastal management by proper addressing of land-sea interactions and balancing local communities and small-scale business interests with large scale development and investment interests. This can be only achieved by collaboration and coordination between national, regional and local planning authorities and other key stakeholders and developing common approaches to avoid conflicting issues/usage. Our documented learning will be culminated in the Multi-level Governance Agenda on BG and Spatial Planning in BSR that will suggest how the land-sea interaction issues can be dealt through the planning process at different levels and contexts (WP4 output).</p> <p style="text-align: right;">751 / 1,000 characters</p> |

5.2. Project specific output indicators

| Number | Output indicator | Mark in case output indicator not relevant | Description | Target value in number |
|--------|---|--|--|------------------------|
| P1 | No. of local/regional public authorities/institutions involved | <input type="checkbox"/> | Local authorities – Holbaek municipality, Municipality of Fehmarn; Göteborg Region Association of Local Authorities (represents 13 municipalities); Regional authorities – County Administrative Board of Västra Götaland. 219 / 1,000 characters | 4 |
| P2 | No. of national public authorities/institutions involved | <input type="checkbox"/> | Ministry of the Environmental Protection and Regional Development of the Republic of Latvia 92 / 1,000 characters | 1 |
| P3 | No. of enterprises receiving support | <input checked="" type="checkbox"/> | 0 / 1,000 characters | 0 |
| P4 | No. of enterprises receiving non-financial support | <input type="checkbox"/> | Non-financial support will be in each of partnering countries (Sweden, Denmark, Germany, Poland, Latvia, Estonia), especially entrepreneurs with business interests in coastal or marine tourism and new sea uses (offshore wind parks etc.). The support will be mainly through consultations and participation in the project events (training) on mutual beneficial conditions (the project will receive input from SMEs and business sector) while the target group will raise awareness of the BG initiatives, development perspectives in coastal areas. As the demonstration case are diverse, we estimate that about 8-12 enterprises or their organisations per project partner country would be directly benefiting from the involvement in the project activities. Exact number will be documented with the list of participants. 814 / 1,000 characters | 60 |
| P5 | No. of enterprises cooperating with research institutions | <input type="checkbox"/> | Tallinn University, School of Humanities, Centre for Landscape and Culture as research institute will work closely with enterprises in Haljala and Vihula municipalities. They represent private harbours, tourist enterprises, guesthouses, pop-up restaurants, etc. (estimated number-20) HWWI is a chamber of commerce-driven think-tank. In the project HWWI will support the municipality of Fehmarn and the tourism enterprises in the municipality (estimated number - 24). 468 / 1,000 characters | 44 |
| P6 | No. of documented newly developed market products and services | <input checked="" type="checkbox"/> | 0 / 1,000 characters | 0 |
| P7 | Amount of private investments matching public support in innovation or R&D projects | <input checked="" type="checkbox"/> | 0 / 1,000 characters | 0 |
| P8 | Amount of documented planned investments to be realised with other than the Programme funding | <input checked="" type="checkbox"/> | 0 / 1,000 characters | 0 |

6. Budget

6.1 External expertise and services

| Item No. | Contract specification | Investment item? | Group of activities no. | Contracting partner | Planned contract value | Planned award procedure |
|--------------|--|------------------|-------------------------|--|------------------------|-------------------------|
| 1 | Venue&refreshments for the partners meeting in Riga 51 / 100 characters | No | WP1 | 1. Ministry of Environmental Protection and Regional Development | 1,500.00 | Other |
| 2 | Venue&refreshments for local stakeholder meetings 50 / 100 characters | No | WP2; Go2.2 | 1. Ministry of Environmental Protection and Regional Development | 800.00 | Other |
| 3 | Stocktaking: field work on coastal tourism&recreation (activities, facilities, pressures, conflicts) 99 / 100 characters | No | WP2; Go2.2 | 1. Ministry of Environmental Protection and Regional Development | 35,000.00 | Open national tender |
| 4 | Organisation of the Final conference on new Blue Growth multi-level governance in BSR, in Riga 2021 99 / 100 characters | No | WP4; GoA4.5 | 1. Ministry of Environmental Protection and Regional Development | 35,000.00 | Open national tender |
| 5 | Publications (printing, design of the final publicity products) 63 / 100 characters | No | WP4.; GoA4.3 | 1. Ministry of Environmental Protection and Regional Development | 5,000.00 | Limited national tender |
| 6 | Consultancy on synthesis of the project outputs and outcomes 59 / 100 characters | No | WP4, GoA4.2&4.3 | 1. Ministry of Environmental Protection and Regional Development | 15,000.00 | Limited national tender |
| 7 | Venue&refreshments for the partners' meeting - current framework contract with such service provider 100 / 100 characters | No | WP1. | 4. Holbæk Municipality | 5,000.00 | No procurement |
| 8 | Audit (First Level Control) 27 / 100 characters | No | WP1. | 4. Holbæk Municipality | 15,000.00 | Bid-at-three |
| 9 | Venue&refreshments for local stakeholder meetings - current framework contract with service provider 100 / 100 characters | No | WP3 | 4. Holbæk Municipality | 2,000.00 | No procurement |
| 10 | Courses for developers to encourage blue entrepreneurship 59 / 100 characters | No | WP3, GoA3.2. | 4. Holbæk Municipality | 10,000.00 | Bid-at-three |
| 11 | Courses for strategic planners to encourage blue entrepreneurship 66 / 100 characters | No | WP3, GoA3.2. | 4. Holbæk Municipality | 10,000.00 | Bid-at-three |
| 12 | Courses for practitioners of local and regional authorities to encourage blue entrepreneurship 96 / 100 characters | No | WP3, GoA3.2. | 4. Holbæk Municipality | 10,000.00 | Bid-at-three |
| 13 | Audit (First Level Control) 28 / 100 characters | No | WP1 | 10. Baltic Environmental Forum Germany | 7,500.00 | Bid-at-three |
| 14 | Visibility materials for stakeholder field work - flyers, brochures 67 / 100 characters | No | WP2, GoA2.4. | 10. Baltic Environmental Forum Germany | 1,000.00 | No procurement |
| Total | | | | | 430,929.34 | |

| Item No. | Contract specification | Investment item? | Group of activities no. | Contracting partner | Planned contract value | Planned award procedure |
|----------|---|------------------|-------------------------|--|------------------------|-------------------------|
| 15 | Venue&refreshments for local stakeholder meetings - 8 events x250€ 67 / 100 characters | No | WP2, GoA.2.4. | 10. Baltic Environmental Forum Germany | 2,000.00 | No procurement |
| 16 | Audit (First Level Control) 28 / 100 characters | No | WP1 | 3. Environmental Department of Fehrmann Municipality | 7,500.00 | Open national tender |
| 17 | Printing of visibility materials 33 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 5,000.00 | Open national tender |
| 18 | External costs on visibility - website texts and communication with public 73 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 10,000.00 | Open national tender |
| 19 | Venue&refreshments for local stakeholder meetings: 24 events x250€ 67 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 6,000.00 | Open national tender |
| 20 | Assessment of marine underwater vegetation/fauna versus water tourism 67 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 35,000.00 | EU-wide tender |
| 21 | Assessment of beach tourism conflicting with breeding bird abundance 68 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 0.00 | Open national tender |
| 22 | Digital evaluation of water sports infrastructure 49 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 7,000.00 | Limited national tender |
| 23 | Preparation and instalment of 30 notice boards for protection beach and water tourists 86 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 16,000.00 | Open national tender |
| 24 | Venue&refreshments for the partners' meeting 45 / 100 characters | No | WP1 | 8. Hamburg Institute of International Economics (HWWI) | 1,000.00 | No procurement |
| 25 | Audit (First Level Control) 28 / 100 characters | No | WP1 | 8. Hamburg Institute of International Economics (HWWI) | 4,000.00 | No procurement |
| 26 | Venue&refreshments for the joint international expert meeting 61 / 100 characters | No | WP4; GoA.4.1. | 8. Hamburg Institute of International Economics (HWWI) | 1,500.00 | No procurement |
| 27 | Venue&refreshments for the Blue Growth Workshop in Brussels 59 / 100 characters | No | WP4; GoA.4.4. | 8. Hamburg Institute of International Economics (HWWI) | 4,500.00 | No procurement |
| 28 | Scientific input in assesemnt of Show Cases and Embedded Entrepreneurship 75 / 100 characters | No | WP3; GoA.3.4 and 3.5. | 8. Hamburg Institute of International Economics (HWWI) | 4,800.00 | No procurement |
| 29 | Venue&refreshments for the working group meetings in Hamburg 61 / 100 characters | No | WP3; GoA.3.4 and 3.5 | 8. Hamburg Institute of International Economics (HWWI) | 1,200.00 | No procurement |
| 30 | Venue&refreshments for local stakeholder meetings (current framework contract with service provider) 100 / 100 characters | No | WP3; GoA.3.3 | 2. County Administrative Board of Västra Cötaland | 4,965.73 | No procurement |
| | Total | | | | 430,929.34 | |

| Item No. | Contract specification | Investment item? | Group of activities no. | Contracting partner | Planned contract value | Planned award procedure |
|----------|--|------------------|-------------------------|---|------------------------|-------------------------|
| 31 | Venue&refreshments for the partners' meeting (current framework contract with service provider) 96 / 100 characters | No | WP1 | 2. County Administrative Board of Västra Götaland | 0.00 | No procurement |
| 32 | Venue&refreshments for local stakeholder meetings (current framework contract with service provider) 100 / 100 characters | No | WP3; GoA.3.3 | 5. Göteborg Region Association of Local Authorities | 5,000.00 | No procurement |
| 33 | External expertise in business development 42 / 100 characters | No | WP3; GoA.3.3 | 5. Göteborg Region Association of Local Authorities | 29,000.00 | Bid-at-three |
| 34 | Communication services and materials 36 / 100 characters | No | WP3; GoA.3.3 | 5. Göteborg Region Association of Local Authorities | 1,000.00 | No procurement |
| 35 | Translation services 20 / 100 characters | No | WP3 and WP4 | 5. Göteborg Region Association of Local Authorities | 5,000.00 | No procurement |
| 36 | Participation fee for international conferences and workshops 61 / 100 characters | No | WP4 | 7. Institute of Oceanology Polish Academy of Sciences | 2,500.00 | No procurement |
| 37 | Conducting interviews with stakeholders and transcription of recorded materials, incl. workshops 97 / 100 characters | No | WP2 GoA.2.3. | 7. Institute of Oceanology Polish Academy of Sciences | 21,858.04 | Bid-at-three |
| 38 | Organization and recruitment of 3 targeted workshops with stakeholders of the area 83 / 100 characters | No | WP2 GoA.2.3 | 7. Institute of Oceanology Polish Academy of Sciences | 12,000.00 | Open national tender |
| 39 | Refreshments for local stakeholder meetings (7 meetings) 56 / 100 characters | No | WP2 GoA.2.3 | 7. Institute of Oceanology Polish Academy of Sciences | 5,600.00 | Bid-at-three |
| 40 | Room rentals (or 3 workshops) 29 / 100 characters | No | WP2 GoA.2.3 | 7. Institute of Oceanology Polish Academy of Sciences | 1,200.00 | Bid-at-three |
| 41 | Printing materials 18 / 100 characters | No | WP2 GoA.2.3 | 7. Institute of Oceanology Polish Academy of Sciences | 2,200.00 | Bid-at-three |
| 42 | Translation and language corrections 36 / 100 characters | No | WP2 GoA.2.3 | 7. Institute of Oceanology Polish Academy of Sciences | 1,250.00 | Bid-at-three |
| 43 | Graphic design/layout/photos/pictures purchase 46 / 100 characters | No | WP2 GoA.2.3 | 7. Institute of Oceanology Polish Academy of Sciences | 2,000.00 | Bid-at-three |
| 44 | Installation of the buoys by a fisherman (20 buoys x 300€ labour costs for installation) 88 / 100 characters | No | WP2, GoA.2.4. | 3. Environmental Department of Fehrmann Municipality | 6,000.00 | Open national tender |
| 45 | Consultancy contract on various aspects of planning 51 / 100 characters | No | WP2, GoA.2.5 | 6. Tallinn University | 15,000.00 | Bid-at-three |
| 46 | Travel for local municipal speakers to participate in the project events 72 / 100 characters | No | WP2; WP4 | 6. Tallinn University | 5,000.00 | Other |
| | Total | | | | 430,929.34 | |

| Item No. | Contract specification | Investment item? | Group of activities no. | Contracting partner | Planned contract value | Planned award procedure |
|--------------|--|------------------|-------------------------|--|------------------------|-------------------------|
| 47 | Refreshments for local stakeholder meetings (4 meetings) 56 / 100 characters | No | WP2, GoA2.5 | 6. Tallinn University | 800.00 | Other |
| 48 | Venue&refreshments for the partners' meeting 45 / 100 characters | No | WP1 | 6. Tallinn University | 1,000.00 | Other |
| 49 | Venue&refreshments for the training workshop 47 / 100 characters | No | WP2; GoA2.6 | 6. Tallinn University | 2,000.00 | Other |
| 50 | Tourist guide based on cultural values (data, text, design, layouts, editing, printing) 87 / 100 characters | No | WP2; GoA2.5 | 11. Association of the Coastal Towns and Municipalities | 22,500.00 | Open national tender |
| 51 | Dissemination of the project information via 'Czas Morza' magazine, run by the partner 86 / 100 characters | No | WP2; GoA2.5 | 11. Association of the Coastal Towns and Municipalities | 7,000.00 | No procurement |
| 52 | Creation of compelling video on project and its activities, land-sea interactions and Blue Growth 97 / 100 characters | No | WP1 | 1. Ministry of Environmental Protection and Regional Development | 4,411.76 | Bid-at-three |
| 53 | National and regional survey to get feedback on spatial solutions of Southwestern case study 92 / 100 characters | No | WP2; GoA2.2 | 9. Baltic Environmental Forum Latvia | 5,636.21 | Bid-at-three |
| 54 | Development of app framework for distribution of tourism flows and mapping of coastal activities 97 / 100 characters | No | WP2 | 10. Baltic Environmental Forum Germany | 9,707.60 | Bid-at-three |
| Total | | | | | 430,929.34 | |

| 6.2 Equipment | | | | | | | |
|---------------|--------------------------|--|------------------|-------------------------|--|------------------------|-------------------------|
| Item No. | Category | | Investment item? | Group of activities no. | Contracting partner | Planned contract value | Planned award procedure |
| | Category | Additional Specification | | | | | |
| 1 | IT hardware and software | 1 laptop for project experts&meetings 37 / 100 characters | No | WP4 | 1. Ministry of Environmental Protection and Regional Development | 1,500.00 | Open national tender |
| 2 | IT hardware and software | laptop for field work 22 / 100 characters | No | GoA2.4 | 10. Baltic Environmental Forum Germany | 1,000.00 | No procurement |
| 3 | IT hardware and software | Data processing software license for surveys (survey monkey or similar) 71 / 100 characters | No | GoA2.4 | 10. Baltic Environmental Forum Germany | 862.30 | No procurement |
| 4 | Tools or devices | 20 Buoys (each 700€) for protection zone borders with water sport areas (device, no depreciation) 97 / 100 characters | No | GoA2.4 | 3. Environmental Department of Fehrmann Municipality | 14,000.00 | Open national tender |
| 5 | IT hardware and software | 2 laptops with integrated softwares 35 / 100 characters | No | WP1, WP3; WP4 | 9. Baltic Environmental Forum Latvia | 3,200.00 | No procurement |
| 6 | IT hardware and software | ArcGIS licence (1 licence for 2 years) 38 / 100 characters | No | WP3 | 9. Baltic Environmental Forum Latvia | 2,130.00 | No procurement |
| 7 | IT hardware and software | laptop with softwares and additional storage device 51 / 100 characters | No | WP2 | 7. Institute of Oceanology Polish Academy of Sciences | 1,636.96 | Open national tender |
| 8 | Other specific equipment | Camera to map tangible cultural values 38 / 100 characters | No | WP2 | 7. Institute of Oceanology Polish Academy of Sciences | 1,000.00 | No procurement |
| 9 | IT hardware and software | 2 laptop for project experts&meetings 37 / 100 characters | No | WP2; WP3; WP4 | 6. Tallinn University | 3,200.00 | Limited national tender |
| Total | | | | | | 28,529.26 | |

There is no investment selected.

6.4 Expenditure for specific project activities (e.g. expenditure for large research activities on sea etc.)

This section is activated only in the exceptional cases defined in the Programme Manual and after a successful consultation with the JS.

6.5 Breakdown of planned project costs per budget line & per partner

| Partner | BL1 - Staff costs | BL2 - Office & administration | BL3 - Travel & accommodation | BL4 - External expertise & services | BL5 - Equipment | BL6 - Infrastructure & works | BL7 - Specific project activities | Total project budget |
|--|---------------------|-------------------------------|------------------------------|-------------------------------------|------------------|------------------------------|-----------------------------------|----------------------|
| PP 1 - Ministry of Environmental Protection and Regional Development | 190,104.35 | 28,515.65 | 10,680.00 | 96,711.76 | 1,500.00 | 0.00 | 0.00 | 327,511.76 |
| PP 2 - County Administrative Board of Västra Götaland | 50,194.75 | 7,529.21 | 7,710.31 | 4,965.73 | 0.00 | 0.00 | 0.00 | 70,400.00 |
| PP 3 - Environmental Department of Fehmarn Municipality | 87,702.00 | 13,155.30 | 4,950.00 | 92,500.00 | 14,000.00 | 0.00 | 0.00 | 212,307.30 |
| PP 4 - Holbæk Municipality | 167,550.00 | 25,132.50 | 20,700.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 265,382.50 |
| PP 5 - Göteborg Region Association of Local Authorities | 140,000.00 | 21,000.00 | 10,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 211,000.00 |
| PP 6 - Tallinn University | 163,800.00 | 24,570.00 | 24,000.00 | 23,800.00 | 3,200.00 | 0.00 | 0.00 | 239,370.00 |
| PP 7 - Institute of Oceanology Polish Academy of Sciences | 148,543.48 | 22,281.52 | 6,105.00 | 48,608.04 | 2,636.96 | 0.00 | 0.00 | 228,175.00 |
| PP 8 - Hamburg Institute of International Economics (HWWI) | 160,650.00 | 24,097.50 | 10,500.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 212,247.50 |
| PP 9 - Baltic Environmental Forum Latvia | 141,997.94 | 21,299.69 | 8,813.79 | 5,636.21 | 5,330.00 | 0.00 | 0.00 | 183,077.63 |
| PP 10 - Baltic Environmental Forum Germany | 116,649.68 | 17,497.45 | 5,907.97 | 20,207.60 | 1,862.30 | 0.00 | 0.00 | 162,125.00 |
| PP 11 - Association of the Coastal Towns and Municipalities | 40,956.52 | 6,143.48 | 16,200.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 92,800.00 |
| Total | 1,408,148.72 | 211,222.30 | 125,567.07 | 430,929.34 | 28,529.26 | 0.00 | 0.00 | 2,204,396.69 |

There is no state aid relevant activity selected.

6.7 Planned project budget per funding source & per partner

| Partner | Country | Legal status | Funding source | Co-financing rate [in %] | Total [in EUR] | Programme co-financing [in EUR] | Own contribution [in EUR] |
|--|---------|---|----------------|--------------------------|----------------|---------------------------------|---------------------------|
| PP 1 - Ministry of Environmental Protection and Regional Development | LV | National (governmental), regional and local public authorities | ERDF | 85.00 % | 327,511.76 | 278,384.99 | 49,126.77 |
| PP 2 - County Administrative Board of Västra Götaland | SE | National (governmental), regional and local public authorities | ERDF | 75.00 % | 70,400.00 | 52,800.00 | 17,600.00 |
| PP 3 - Environmental Department of Fehmarn Municipality | DE | National (governmental), regional and local public authorities | ERDF | 75.00 % | 212,307.30 | 159,230.47 | 53,076.83 |
| PP 4 - Holbæk Municipality | DK | National (governmental), regional and local public authorities | ERDF | 75.00 % | 265,382.50 | 199,036.87 | 66,345.63 |
| PP 5 - Göteborg Region Association of Local Authorities | SE | Associations formed by one or several regional or local authorities as defined under a) | ERDF | 75.00 % | 211,000.00 | 158,250.00 | 52,750.00 |
| PP 6 - Tallinn University | EE | Bodies governed by public law | ERDF | 85.00 % | 239,370.00 | 203,464.50 | 35,905.50 |
| PP 7 - Institute of Oceanology Polish Academy of Sciences | PL | National (governmental), regional and local public authorities | ERDF | 85.00 % | 228,175.00 | 193,948.75 | 34,226.25 |
| PP 8 - Hamburg Institute of International Economics (HWWI) | DE | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF | 75.00 % | 212,247.50 | 159,185.62 | 53,061.88 |
| PP 9 - Baltic Environmental Forum Latvia | LV | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF | 85.00 % | 183,077.63 | 155,615.98 | 27,461.65 |
| PP 10 - Baltic Environmental Forum Germany | DE | Bodies having legal personality, but not fulfilling criteria i and/or iii under category b) | ERDF | 75.00 % | 162,125.00 | 121,593.75 | 40,531.25 |
| PP 11 - Association of the Coastal Towns and Municipalities | PL | Associations formed by one or several regional or local authorities as defined under a) | ERDF | 85.00 % | 92,800.00 | 78,880.00 | 13,920.00 |
| Total ERDF | | | | | 2,204,396.69 | 1,760,390.93 | 444,005.76 |
| Total | | | | | 2,204,396.69 | 1,760,390.93 | 444,005.76 |

6.8 Spending Plan - per reporting Period

| | EU partners (ERDF) | Total |
|---------------------------|---------------------|---------------------|
| Period 1 [Month 1-6] | 140,900.00 | 140,900.00 |
| Period 2 [Month 7-12] | 251,034.00 | 251,034.00 |
| Period 3 [Month 13-18] | 306,211.00 | 306,211.00 |
| Period 4 [Month 19-24] | 487,593.03 | 487,593.03 |
| Period 5 [Month 25-30] | 421,084.80 | 421,084.80 |
| Period 6 [Month 31-36] | 597,573.86 | 597,573.86 |
| Total | 2,204,396.69 | 2,204,396.69 |

6.9 Net-revenues

| No. | Project Partner | Description | Amount [in EUR] | Source of revenues |
|-----|--|--|-----------------------------------|--|
| 1 | <input type="text" value="Please select"/> | <input type="text"/> 0 / 100 characters | <input type="text" value="0.00"/> | <input type="text"/> 0 / 100 characters |

